

**** Per Section 3 of Anacortes [Resolution 2082](#) Ratifying Proclamation of Emergency and Providing Temporary Procedures to Respond to the COVID-19 Epidemic, adopted by the Anacortes City Council on March 16, 2020, and [Resolution 3053](#), adopted September 27, 2021, extending the duration of portions of Resolution 2082 through December 31, 2021, City Council meetings may be held partially or entirely virtually.**

- Meetings may be viewed on the [City of Anacortes website](#), on the City of Anacortes [YouTube](#) Channel, or on TV [Channel 10](#).
- The public may also watch, listen to, or participate in the meeting live by visiting <https://us02web.zoom.us/j/89255646791> or by telephoning 1-253-215-8782 and entering Meeting ID 892 5564 6791.
- The public is encouraged to comment via email to cityclerk@cityofanacortes.org or via written comment addressed to City Clerk, P.O. Box 547, Anacortes, WA 98221. Public comments received by the [City Clerk](#) prior to 3:00 p.m. the day of the meeting will become part of the record for the meeting, just as if presented in person.
- Complete guidelines for virtual participation in Anacortes City Council meetings are available [here](#). View the quick video example for connecting to the meeting [here](#).



Anacortes City Council

Municipal Building Council Chambers

904 6th Street

**** Attendees in Council Chambers must comply
with [Dept. of Health orders](#) ****

**October 4, 2021
6:00 PM**

PRELIMINARY AGENDA

[Packet Materials](#) / [Watch Meeting](#)

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Announcements and Committee Reports**
 - a. Swearing in of Firefighter-Paramedic Christopher Horne, Firefighter-EMT Garrett Hutsell and Firefighter-EMT William Colwell (Discussion)
 - b. Proclamation: Indigenous Peoples' Day (Discussion)
 - c. COVID-19 Update (Discussion)
 - d. Housing Affordability and Community Services Committee (Discussion)
 - e. Public Works Committee (Discussion)
 - f. Mayor's Budget Message (Discussion)
- 4. Public Comment**
- 5. Consent Agenda**
 - a. Minutes of September 27, 2021 (Action)
 - b. Approval of claims in the amount of \$512,586.66 (Action)
- 6. Other Business**
 - a. * Resolution 3052: Establishing the City's use of American Rescue Plan Act Funds (Discussion/Possible Action)

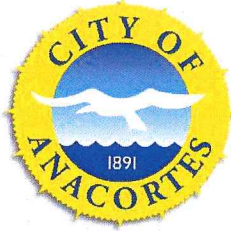
Per Resolution 2044, citizens wishing to comment on items not on the agenda may do so under the Public Comment portion of the agenda. Citizens wishing to comment on agenda items indicated with an asterisk (*) may do so as those items are considered by Council during the course of the meeting.

The City of Anacortes is committed to making public meetings available and accessible to all members of the community.
For assistance with special needs, please contact the City Clerk at 360-299-1960 in advance of the meeting.

- b. * 2022-2027 Capital Facilities Plan, Part 1 of 2: Public Works Departments (Discussion)
7. **Adjournment**

Per Resolution 2044, citizens wishing to comment on items not on the agenda may do so under the Public Comment portion of the agenda. Citizens wishing to comment on agenda items indicated with an asterisk () may do so as those items are considered by Council during the course of the meeting.*

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PROCLAMATION

WHEREAS, the federal government designates the second Monday in October as Columbus Day; and

WHEREAS, the State of Washington does not celebrate Columbus Day and the City recognizes that the indigenous peoples of the lands that would later become known as the Americas have occupied these lands since time immemorial; and

WHEREAS, Coast Salish peoples including the Samish and Swinomish have lived on Fidalgo Island since time immemorial; and

WHEREAS, the City of Anacortes is built upon the traditional homelands and ancestral territory of the Coast Salish peoples, past and present, and we honor the land itself and the Coastal Salish people today; and

WHEREAS, the City rejects the prejudice and discrimination that stems from colonization and seeks to close the equity gap for indigenous peoples through policies and practices that ensure greater access and opportunity for indigenous peoples and honor our nation's indigenous roots; and

WHEREAS, the City values the contributions of indigenous peoples in the arts, knowledge, technology, science, philosophy, and culture; and

WHEREAS, the City honors our ongoing connection to the past, present, and future of indigenous communities by recognizing the dignity and diversity of the cultures, traditions, histories and aspirations of the Coastal Salish peoples; and

NOW, THEREFORE BE IT PROCLAIMED, that I, Mayor Laurie Gere of the City of Anacortes, hereby declare the second Monday of October to be

INDIGENOUS PEOPLES' DAY

in the City of Anacortes. I hereby further encourage everyone to recognize the day and I reaffirm the City's commitment to the well-being of our indigenous communities.

Signed this 4th day of October 2021.

Laurie Gere, Mayor





Mayor Gere's 2022 Budget Message

Introduction

Honorable City Council and Members of our Community:

I am proud to present the City's 2022 proposed annual budget. Looking forward, we continue our commitment to balance fiscal responsibility while meeting the City Council priorities of public safety, essential services, sound infrastructure, and enriching community programs.

City leadership has worked thoughtfully and cooperatively to create a budget reflecting our community values. The City will continue to provide efficient, quality services while being conscientious of our financial position and in compliance with RCW 35A.33.

In every code city a budget message prepared by or under the direction of the city's chief administrative officer shall be submitted as a part of the preliminary budget to the city's legislative body at east sixty days before the beginning of the city's next fiscal year and shall contain the following:

- (1) An explanation of the budget document;*
- (2) An outline of the recommended financial policies and programs of the city for the ensuing fiscal year;*
- (3) A statement of the relation of the recommended appropriation to such policies and programs;*
- (4) A statement of the reason for salient changes from the previous year in appropriation and revenue items;*
- (5) An explanation for any recommended major changes in financial policy.*

Prior to the final hearing on the budget, the legislative body, or a committee thereof, shall schedule hearings on the budget or parts thereof, and may require the presence of department heads to give information regarding estimates and programs.

Throughout my administration, I have been steadfast in my policy to maintain a rainy-day fund cash reserve in the General Fund. That reserve fund increases or decreases as the City Budget grows or shrinks. For Fiscal Year 2021, that reserve stands at over 5.6 million dollars (\$5,673,733.00) and is available to support general operations. Other operating funds have their own reserves as well; each of the Utility Funds have rainy-day reserves that represent 10 percent



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of that Fund's annual expenditures and currently exceed 2.3 million dollars (\$2,316,406.00). Additionally, the Equipment Rental Fund has over 9 million dollars set aside for future equipment replacement (\$9,033,099.67).

In our continued efforts to encourage open communication with our community, the Finance Department has evaluated several programs to share city finance data format in the coming year.

The module currently being considered is OpenGov, which would meet Council expectations of easier citizen access and more transparency of city financial data, provided in a user friendly, searchable, and graphical format. OpenGov also provides a budgeting platform staff would use in the budget development process, incorporating capital budgeting, and providing long term forecasting options, into the budget process. We will continue our exploration of the best platform to provide this service and look forward to sharing this service with our public.

Public Safety

Anacortes Police Department

Our Police officers are on the front lines. I am grateful for their professionalism and adaptability in the face of new legislative changes. In 2022, the Police Department's funding will focus on technology, training, social services, and supporting our homeless population.

Recent legislation has prompted the need to electronically record custodial interviews with adults for felony offenses and juveniles for any offense starting January 1, 2022. We are acquiring body cameras and data storage to comply with this law and will evaluate the need for an additional Records staff to meet the anticipated increase in public disclosure requests, redaction, and editing of these new records.

Staff will be receiving Patrol Tactics training, De-escalation training as well as Officer Wellness training. Additionally, as we support and care for the most vulnerable in our community, we will continue to fund a social services coordinator and outreach partnerships to help connect people with the services they need.



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Anacortes Fire Department

Our Firefighters, EMS, and Paramedics support our community by responding to emergency situations with integrity every day. They have cultivated partnerships with other agencies and strengthened our community's readiness and reliance. The City is focused on providing staff the tools and resources to keep our Anacortes safe.

The priorities for this upcoming year include various equipment upgrades and replacements. Structural and Wildland Firefighting PPE will be procured for new hires and updated for current staff. Additionally, we are pursuing grant funding for a SAFER grant to fund additional positions.

This year, a partnership with Island Hospital brought about a Community Paramedic Program in Anacortes and the surrounding community. The City will pay 50% of an FTE, approximately \$65,000 in 2022.

We will also replace our ladder truck. This 25-year-old truck is beyond the recommended replacement schedule, and we are taking advantage of the LOCAL program through the State Treasurer's Office, giving us a 10-year fixed rate loan that has a comparatively low interest rate. Additionally, we will work with the museum foundation and the community to fundraise to develop an antique engine display at Fire Station 1 and plan an opening in 2024 to coincide with the centennial of the 1924 engine.

Infrastructure

Access Anacortes Fiber Internet

The 2022 budget reflects a continued investment in the City's fiber optic network expansion which provides high speed internet options for Anacortes businesses and residents. With close to 900 business and residential customers in service and over 1500 orders in queue, the network is generating over \$690k annually. In 2021, the network is expanding to pass an additional 2300 premises on the west end of the city and soon customers will be placed into service. We anticipate 2022 revenues to exceed the cost of operating the network. The cost of building the network is separate from the operations and the City is exploring both debt service options and grant funding opportunities to pay for this community infrastructure investment.



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The City has secured a \$2.25M grant from the Economic Development Administration to partially fund expansion of the network east of A Avenue, backfilling gaps in our current service area and passing 1,815 premises. These federal funds come with complex conditions to meet the granting agency's requirements. The timing of the construction project is dependent upon satisfying these requirements.

The area between Anacopper Mine Road and A Avenue will be constructed during 2022, passing an additional 875 homes and businesses. This is projected to cost \$2.58M. The City is actively pursuing grant opportunities to offset the costs.

When I was elected Mayor, I heard from many concerned businesses and residents about the need for better internet options. Anacortes became the first city in the State of Washington to operate as an internet service provider. This was a courageous venture and I appreciate our City Councilmembers' continued commitment to this endeavor. I am excited to see the network expand to pass every home and business within the City of Anacortes. I truly believe that this is an important investment in our community's future.

Public Works

Public Works is the City's largest department and is responsible for managing critical services such as our streets, water, sewer, and stormwater lines. They ensure the safe production and distribution of water to the region; along with maintaining the City's vehicle fleet; and providing the necessary support of City-owned buildings. This department provides uninterrupted, high-quality, customer service all while prioritizing resource conservation

As Anacortes continues to see new construction and growth, we will study the impact on utility-based infrastructure and will implement appropriate models for water and storm utilities.

My ongoing priority as always remains taking care of our streets. We have made consistent progress on improving our Pavement Condition Index for our street system. Presently, we are concentrating on our high-volume arterial street system.

Design work will continue the grant funded South Commercial Avenue Corridor and the R Avenue improvement projects. These projects build on our ongoing efforts to improve the safety of State Route 20 as it enters Anacortes and runs through our central business district, to our deep-water port, and extending to the Washington State Ferry terminal serving the San Juan Islands and Sydney B.C.

The City also continues work on a new Sewer Outfall. The current schedule anticipates completion of this project in 2022 with a budget of \$19.5 million.



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In the Water Utility, \$2 million has been budgeted for critical work on water line infrastructure in the Pass Lake area. We have also dedicated \$500,000 for telemetry expansion in the South Fidalgo service area.

Essential Services

Planning, Community, and Economic Development

The Planning, Community, and Economic Development department is tasked with supporting the community's vision for our future as outlined in the Anacortes Comprehensive Plan. The values defining our work include sustainability and preservation, economic vitality, and providing a supported and connected community.

With those values in mind, we continue our focus on the implementation of our Shoreline Master Program and the work we have begun with the Watershed Company and critical areas updates with Geoengineers. Critical Areas are identified as environmentally sensitive areas protected through regulations. We have implemented an online interactive map where the public may access information about their property and/or the surrounding areas. The City Planning Department can then provide support, information, and permitting guidance for critical areas.

We also continue our efforts to provide seamless service from City Hall by eliminating what was once an entirely paper-based system to a digital permitting process. We are excited to continue finding new ways to improve efficiencies and best serve our constituents.

In our ongoing support of maritime industry, we will install Travel Lift pier floats at the City owned dock. In our CFP we include the Creosote Pile and Treated Wood replacement, which is a requirement per the City's lease requirements and supports our goals of environmental stewardship.

In accordance with the Anacortes Comprehensive Plan, Council has adopted new development regulations to support housing affordability and diversity policies. These include new standards for smaller housing types and new affordable housing provisions and incentives. These changes aim to increase opportunities for our citizens to secure housing that is safe and affordable. These are living documents, and they will be updated as needed.



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Municipal Court and Public Defense

The City employs a court administrator and two court clerks while contracting with Skagit County District Court for Judicial Services. The Municipal Court is responsible for processing infractions and citations in violation of city ordinances and state statutes issued by the Anacortes Police Department. The Municipal Court has a duty to set cases for arraignments, hearings, probation revocations, and trial. The Municipal Court also provides a Community Court, which is a non-traditional system that works to address the root cause giving rise to criminal behavior. In 2022, the City will contribute \$7800 toward the cost of the Community Court.

The City employs a full-time public defender and legal assistant to meet the state-mandated standards for delivery of public defense services. This budget maintains the commitment to continue to serve this community to the highest standards.

Both the Anacortes Municipal Court and the Public Defender's Office are evaluating the impacts of the Washington State Supreme Court decision in *State v. Blake*. The Blake decision invalidated Washington's strict liability making drug possession cases much more difficult to prosecute. As a result, the Municipal Court will hear cases previously heard by the County Superior Court.

City Business

City Attorney's Office

The role of the City Attorney's Office is to provide in-house counsel to City leaders and staff, ensuring the City meets the highest legal standards. As the work in the City Attorney's Office continues to grow, the department has added an additional Legal Assistant to support the City Attorney and Contract Specialist.

In 2022, the City Attorney's Office will build on City processes for responding to public records requests to promote transparency and ensure compliance with information requests.



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Human Resources

The Human Resources department is now staffed with a Human Resources Manager and a Human Resources Generalist in addition to continued departmental support from the Administrative Services Director.

This year a compensation study is being completed to evaluate the wages of elected and non-union employees in relation to comparable sized agencies. Action may be necessary in 2022 and beyond to address wages for specific classifications to better align with the market.

Collective bargaining is underway with the International Association of Firefighters Local 1537 and the Anacortes Police Guild units. Later this year, the Teamster Local 231 bargaining agreement will be reopened to address 2022 wage adjustments. The City is utilizing an outside attorney to assist with the collective bargaining process.

Civil Service responsibilities in the Human Resources department will increase in 2022 with the requirement to plan and host promotional testing processes in both the police and fire departments.

Information Systems and Technology

The Information Systems and Technology division supports computing and networking requirements playing a vital role in keeping the City's business moving forward. The work of this division is crucial to every department's success and essential to ensure stability and security of city networks. Each year there is an increase in the number of systems the IS/T division is responsible for with new hardware and software requirements.

The division is funded through departmental interfund charges. Each department's funding allocation is based on the number of "nodes" that each department utilizes. The interfund charges support the department's operating costs and equipment replacements costs. In 2021 hardware replacements were deferred apart from police equipment. The 2022 budget includes the hardware replacements that were previously deferred.



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The 2022 budget includes funding to prioritize our server infrastructure and storage, network stability, and cybersecurity preparedness. The division will implement system enhancements to detect sophisticated threats and streamline privacy compliance, employ increased protection of sensitive data, and focus on system improvements including 2 factor authentication, implementing an email retention policy, and a robust VPN solution to better accommodate remote workers and IT training.

Enrichment

Parks and Recreation

The Parks and Recreation department is industrious and innovative in their approach to maintaining and caring for our parks and forest lands. One of the hallmarks of our community is outdoor recreation, and the 2022 budget continues a commitment to quality of life through these enrichment opportunities.

In 2022, we are rebuilding staff to pre-pandemic levels. The parks and local trails are an important destination for people seeking exercise and solace during the pandemic, full staffing will help us care for and maintain our recreation facilities.

In addition to taking care of what we have, the department is building new amenities. The expansion of Grand View Cemetery is approaching completion with final touches to be added in 2022. New restrooms are planned for next year near the playground at Washington Park. We are also working with our partners at the Samish Nation on improving the health of Fidalgo Bay through research grants to remove creosote pilings on the Thompson Trail Trestle.

Our recreation programs are back in full swing with over 500 youths in our city soccer leagues. In 2022, we will continue to offer our pee wee sports camps for ages 4-6 to learn and enjoy soccer, basketball, and baseball. Our youth basketball and volleyball leagues and events like the Egg Dash, Kids R Best Fest and Bark in the Park will provide fun and community engagement in the year ahead.



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Senior Activity Center

The Senior Activity Center reopened on July 6, 2021. We are currently operating at approximately 50% capacity, welcoming an average of 60 visitors each day. We also offer several well attended virtual programs. In partnership with Skagit County, Meals on Wheels are provided from the Center's kitchen. Under the guidance of our new Administrator, Karl Wolfswinkel, the Center continues to provide outreach, enrichment, and support for our Seniors.

Library

Our library staff are knowledgeable and creative and have been welcoming the public once again into this vital community space. In 2022 we look forward to cultivating physical and electronic collections and continuing to provide both onsite and virtual programming to our citizens.

Library managers will be participating in the Public Library Association (PLA) conference, giving our team the opportunity to learn together and bring current and emerging best practices back to our staff.

Providing a safe and supportive learning community for children and teens is a priority for our library. We will continue to provide relevant and collaborative programming supporting our youth.

The library will partner in fundraising efforts with the Library Foundation and Friends while continuing to explore grant opportunities to enrich and enhance our offerings.

Museum

The Anacortes Museum will continue its efforts to expand engagement on their increasingly in-demand digital platforms. The museum website now hosts more than 70,000 archived photographs, rare historical footage, and new documentary projects.

Committed to equity and inclusion, the museum is reinforcing its efforts to research and record the histories of citizens from diverse ethnic backgrounds to ensure all stories are represented in our shared history.



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This department will also build on their collaboration with the Anacortes Museum Foundation to fund restoration work on the Anacortes Mural Project. Repairs to the deck of the W.T. Preston will also take place in 2022. The Anacortes Museum continues to focus on the high level of customer service and being dedicated stewards of our community's history.

Conclusion

The global pandemic of COVID-19 has forever changed our way of life and our way of doing business. As a City, we have led with resilience, steadfast in our commitment to fiscal responsibility and transparency to our citizens.

This budget was built with an eye to the future -- we see the long-term benefit of our fiber program to provide critical and equitable access for all residents, infrastructure that supports the changing housing landscape, and the importance of enrichment opportunities that enhance the quality of life and make our home such a special place. I am exceedingly proud of our leadership team that created a budget that meets the priorities of our Council while being mindful of fiscal responsibility and the trust given us by our citizens.

My perennial focus is to envision the needs of the City long term, making decisions that will benefit our community's future. The 2022 budget reflects this unwavering pledge to provide the highest caliber services to each resident.

Anacortes City Council Minutes - September 27, 2021

Call to Order

Mayor Laurie Gere called to order the Anacortes City Council meeting of September 27, 2021 at 6:00 p.m. Councilmembers Jeremy Carter, Ryan Walters, Anthony Young, Christine Cleland-McGrath, Carolyn Moulton, and Matt Miller participated in the meeting remotely via Zoom. Councilmember Bruce McDougall was absent.

Pledge of Allegiance

The assembly joined in the Pledge of Allegiance.

Ms. Moulton moved, seconded by Mr. Young, to excuse the absence of Mr. McDougall. The motion carried unanimously by voice vote.

Announcements and Committee Reports

COVID-19 Update: Mayor Gere shared current case statistics and vaccination progress for Anacortes, Skagit County and Washington State.

Finance Committee: Mr. Carter reported that the Committee had met the previous week but only Mr. McDougall had attended so there was no report.

Housing Affordability and Community Services Committee: Ms. Moulton reported from the Committee meeting held the previous week. The meeting focused on guest presentations about the Mount Vernon embedded social worker program.

Library Committee: Ms. Cleland-McGrath reported from the Committee meeting held the previous week. The topics discussed included the retirement of Ria Kilburn and the promotion of Lisa Jackson into her position, open library assistant positions, circulation and visitation statistics, virtual programming and meeting room closures due to COVID infection rates, a vacant Library Board position, summer reading program statistics, and student library cards for ASD 103 students.

Fiber Committee: None of the councilmembers present had attended the most recent Fiber Committee meeting so there was no report.

Planning Committee: Mr. Walters reported from the Committee meeting held earlier in the evening. The topics discussed included new permitting software and appeals before the Growth Management Hearings Board.

Public Comment

Chris MacKenzie, 1302 7th Street, spoke on behalf of a group of residents working to add vitality to the downtown area. Ms. MacKenzie urged maintaining the sightlines downtown from the welcoming arch at 11th and Commercial.

Consent Agenda

Mr. Miller moved, seconded by Mr. Carter, to approve the following Consent Agenda items. The motion carried unanimously by voice vote.

- a. Minutes of September 20, 2021
- b. Approval of claims in the amount of \$215,041.36

The following vouchers/checks were approved for payment:

EFT numbers: 101268 through 101302, total \$190,539.37

Check numbers: 101303 through 101324, total \$131,393.98

Wire transfer numbers: 290712 through 290905, total \$1,469.20

- c. Contract Modification: WWTP Outfall - Construction Management Services #20-032-SEW-001
- d. Resolution 3053: Extending the Duration of Resolution 2082 Providing Temporary Procedures to Respond to the COVID-19 Epidemic
- e. Street Fair Application: Anacortes Christmas Parade

CLOSED RECORD DECISION HEARING

Closed Record Decision Hearing: SDP-2021-0001, MJB Properties Shoreline Clearing & Grading

Planning Director Don Measamer introduced Senior Planner Emily Morgan. Ms. Morgan presented SDP-2021-0001, an application from MJB Properties for Shoreline Clearing & Grading. Ms. Morgan's slide presentation was added to the packet materials for the meeting. Ms. Morgan reported that an open record public hearing for the permit application had been held by the Planning Commission on September 8, 2021 and that the Planning Commission had unanimously voted to recommend to the City Council approval with conditions of the Shoreline Substantial Development Permit.

Mayor Gere invited parties of record to comment on this agenda item.

Sara Holahan, 1511 38th Street, asked staff what the Shoreline Master Program 25-foot buffer meant if the city was not following it. Ms. Morgan clarified the difference between a buffer and a setback.

Brian Wetcher, 407 Forest Park Lane, spoke on behalf of Evergreen Islands, expressing concern about the project's environmental impact on shorelines, specifically on eelgrass and eelgrass restoration. Ms. Morgan indicated she could not address that question because no application had thus far been submitted that would involve in water work.

MATT MILLER moved, seconded by ANTHONY YOUNG, to approve SDP-2021-0001 subject to the conditions of approval contained in the Staff Report, dated August 25, 2021, as well as the proposed condition provided in the Planning Commission Recommendation. Vote: Ayes - JEREMY CARTER, ANTHONY YOUNG, RYAN WALTERS, CHRISTINE CLELAND-MCGRATH, CAROLYN MOULTON, MATT MILLER. Nays - None. Result: Passed

OTHER BUSINESS

Conservation Easement Program Contract Review

Parks & Recreation Director Jonn Lunsford presented a new draft easement agreement and easement deed between the City of Anacortes and the Skagit Land Trust (SLT) to update the current conservation easements held by SLT on some 1682 acres of land in the Anacortes Community Forest Lands. Mr. Lunsford's slide presentation was added to the packet materials for the meeting.

Michael Kirshenbaum, Conservation Director of SLT, explained the Land Trust's role in the Conservation Easement Program to protect acreage in perpetuity. Mr. Kirshenbaum described how the proposed agreement language would bring the documents up to date with current best practices.

Mayor Gere invited members of the audience to comment on this agenda item.

Brian Wetcher, speaking as a longtime Forest Advisory Board member, urged the Council to endorse the

updated documents. He thanked all the staff involved from both the City and the Land Trust.

Asa Deane, Executive Director of Friends of the Forest, endorsed the updated documents. He thanked the City and the Land Trust for their work.

Sara Holahan asked if the size of private commercial activities might need to be clarified if those were going to be allowed under the new agreement and asked that private foraging in the ACFL also be addressed.

Mayor Gere concluded that this item would come back for action at a future regular City Council meeting when the detailed maps had been completed.

Ordinance 3095: An Interim Ordinance Declaring an Emergency and Adopting a Moratorium on the Acceptance of Certain Land Use Applications in the Commercial Use Zone Related to Self-Service Storage Facilities

Mr. Measamer introduced Ordinance 3095: An Interim Ordinance Declaring an Emergency and Adopting a Moratorium on the Acceptance of Certain Land Use Applications in the Commercial Use Zone Related to Self-Service Storage Facilities. He explained the rationale for the moratorium, referring to the packet materials for this agenda item. Staff recommended approval of the ordinance.

CAROLYN MOULTON moved, seconded by ANTHONY YOUNG, to approve Ordinance 3095 as presented. Vote: Ayes - JEREMY CARTER, ANTHONY YOUNG, RYAN WALTERS, CHRISTINE CLELAND-MCGRATH, CAROLYN MOULTON, MATT MILLER. Nays - None. Result: Passed

Executive Session

Mayor Gere announced that City Council and the City Attorney would convene in Executive Session per RCW 42.30.110 for approximately 45 minutes to discuss potential litigation or litigation and to discuss a potential real estate transaction. The mayor advised that the regular meeting would then adjourn with no action having been taken. Councilmembers Jeremy Carter, Anthony Young, Ryan Walters, Christine Cleland-McGrath, Carolyn Moulton and Matt Miller attended the executive session.

Adjournment

There being no further business, at approximately 7:55 p.m. the Anacortes City Council meeting of September 27, 2021 was adjourned.

The following claims against the City of Anacortes have been preaudited and certified by the Clerk-Treasurer as ready for City Council approval at the October 4, 2021 City Council meeting:
[Download this file in OpenDocument spreadsheet format.](#)

Invoice Doc #	Transaction Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
291208	7/20/2020	SIN006749	CARTEGRAPH SYSTEMS LLC	SALES TAX FOR 2020-2022 CARTEGRAPH SOLUTIONS AND SUBSCRIPTION AGREEMENT	\$ 877.81	pw1
289533	6/9/2021	832456	PACIFIC LAMP & SUPPLY COMPANY	PARK SUPPLIES	\$ 658.27	parksccl
291005	6/28/2021	0270890-IN	REISNER DISTRIBUTOR INC	OIL FOR THE PLANT	\$ 35.78	dwwtp
291207	6/30/2021	Pay App 13	IMCO GENERAL CONSTRUCTION	SKAGIT RIVER RAW WATER PIPELINE AND CLEARWELL PROJECT	\$ 125,585.50	pw1
290940	7/8/2021	21006848	WASHINGTON STATE PATROL	BACKGROUND CHECKS	\$ 11.00	hr
287712	7/20/2021	17777203-000204750	WATER ENVIRONMENT FEDERATION	MEMBERSHIP FEE	\$ 120.00	dwwtp
290943	7/23/2021	6208207	US BANK	ANAUTIREV12 ADMINISTRATION FEES - IN ADVANCE 07/01/2021 - 06/30/2022	\$ 300.00	finance
290944	7/23/2021	6208206	US BANK	ANAUTIREF20 ADMINISTRATION FEES - IN ADVANCE 07/01/2021 - 06/30/2022	\$ 508.77	finance
290945	7/23/2021	6208205	US BANK	AANAUTIREF17 ADMINISTRATION FEES - IN ADVANCE 07/01/2021 - 06/30/2022	\$ 170.00	finance
288403	7/31/2021	FS210809439340	FS.COM, INC.	FIBER OPTIC JUMPER CABLES	\$ 657.15	fibercc
288756	7/31/2021	34684	THRIFTY CLEANERS	UNIFORM CLEANING JULY	\$ 233.59	apd
289264	7/31/2021	USS-70053	UNITED SITE SERVICES, INC	PORTA POTTY RENTAL 07/01-07/31	\$ 1,862.69	parksccl
288664	8/5/2021	656000087164	ARAMARK	OPS: MAT CLEANING	\$ 77.12	dshop
288667	8/5/2021	656000087163	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 80.91	dshop
288757	8/5/2021	656000087144	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
288734	8/6/2021	81672	STOW-IT	20' CONTAINER RENTAL 8/6/21 - 9/5/21	\$ 216.40	wdist
288735	8/6/2021	114-12256606	UNITED SITE SERVICES, INC	FIBER RESTROOM	\$ 57.98	wdist
288843	8/9/2021	656000088284	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 75.96	dwwtp
288927	8/9/2021	901482	BAYSHORE OFFICE PRODUCTS INC	FINANCE USE ITEMS	\$ 60.23	pwfacc
288928	8/9/2021	B9022646-1	BAYSHORE OFFICE PRODUCTS INC	FINANCE OFFICE ITEMS	\$ 240.22	pwfacc
289085	8/9/2021	21-04	GREEN RIVER COMMUNITY COLLEGE	WTPO EXAM REVIEW - MARIO, ISAAC	\$ 3,000.00	dwwtp
288921	8/9/2021	148517	SKAGIT SOILS, INC.	SOIL	\$ 109.86	shopcc
288953	8/9/2021	1925	THRIFTY CLEANERS	JUNELAUNDRY	\$ 175.78	afdcc
288937	8/10/2021	H45798/1	ACE HARDWARE	MAINTENANCE SUPPLIES	\$ 46.14	wwtpcc
288938	8/10/2021	H46091/1	ACE HARDWARE	OPERATING SUPPLIES	\$ 38.29	wwtpcc
288942	8/10/2021	H45795/1	ACE HARDWARE	MAINTENANCE SUPPLIES	\$ 26.41	wwtpcc
288926	8/10/2021	112-3193910-1456261	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 48.28	wwtpcc
288943	8/10/2021	111-7636883-5250608	AMAZON.COM SERVICES, INC	CHILDREN'S BOOKS 080621EJ	\$ 200.25	libcc

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288957	8/10/2021	111-1033386-6613067	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 48.71	wwtpcc
288925	8/10/2021	913365345	BSN SPORTS, LLC	ADULT SOFTBALL REC PROGRAM	\$ 329.69	pkreccc
288997	8/10/2021	5150020	MALLORY SAFETY & SUPPLY CO.	FREIGHT FOR SAFETY HARNESES INVOICE 5124143	\$ 82.88	wtpcc
288933	8/10/2021	0007274862	MALVERN PANALYTICAL, INC.	FOLDED CAPILLARY ZETA CELL X 2	\$ 469.59	wtpcc
288920	8/10/2021	559520	PIPETTE.COM	LAB SUPPLIES	\$ 75.05	wwtpcc
288939	8/10/2021	I70417	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 6.51	wwtpcc
288945	8/10/2021	I70540	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 13.14	parksccl
288946	8/10/2021	I70603	SEBO'S DO-IT CENTER	PARKS SUPPLIES	\$ 2.11	parksccl
288950	8/10/2021	I70676	SEBO'S DO-IT CENTER	PADLOCKS FOR FORCED ENTRY DRILL	\$ 76.14	afdcc
291193	8/10/2021	13015	SKILLINGS CONNOLLY, INC	WWTP NPDES SEDIMENT SAMPLING THROUGH 7/25/21	\$ 383.13	dwwtp
289002	8/11/2021	18586	ACADEMIC APPAREL	JUDGE ROBE	\$ 345.50	courtcc
289003	8/11/2021	H46457/1	ACE HARDWARE	WASP & HORNET SPRAY- SHOP	\$ 16.32	shopcc
288995	8/11/2021	113-5140495-8156235	AMAZON.COM SERVICES, INC	TEEN BOOKS	\$ 32.43	libcc
288996	8/11/2021	79564	AMERICAN BUTTON MACHINES	PROGRAM SUPPLIES FR	\$ 156.69	libcc
289210	8/11/2021	656000089781	ARAMARK	STA 3 MAT/MOP SERVICE - 8/11	\$ 16.33	medic
289032	8/11/2021	901804	BAYSHORE OFFICE PRODUCTS INC	CHAIR SENIOR CENTER	\$ 530.99	pwfacc
288994	8/11/2021	385704	CMC	4-PK WEB RESTRAINTS	\$ 103.36	afdcc
289029	8/11/2021	0188-1005379	CONSOLIDATED ELECTRICAL	ITEMS FOR IT	\$ 82.44	pwfacc
288993	8/11/2021	666801	FRONTIER BUILDING SUPPLY	MATERIAL FOR CITY HALL	\$ 177.60	pwfacc
289000	8/11/2021	I71034	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 7.43	parksccl
289001	8/11/2021	I71101	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 65.70	parksccl
288998	8/11/2021	1ZTGR8090307307279	UNITED PARCEL SERVICE, INC	SHIPPING TURB TO HACH	\$ 63.56	wtpcc
289031	8/11/2021	1142406	WASHINGTON LIBRARY ASSOCIATION	WLA ANNUAL MEMBERSHIP	\$ 90.00	libcc
288992	8/11/2021	R51423472	YOURMEMBERSHIP.COM, INC.	JOB POSTING ANNOUNCEMENT - WTP OPERATOR 3 OR 4	\$ 299.00	hrcccl
289030	8/12/2021	113-7716009-4433861	AMAZON.COM SERVICES, INC	WEBCAM AND HEADSET ASAC	\$ 340.60	infosyscc
289049	8/12/2021	656000090575	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
289060	8/12/2021	656000090598	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 80.91	dshop
289211	8/12/2021	656000090562	ARAMARK	STA 1 MAT/MOP SERVICE - 8/12	\$ 19.70	medic
289212	8/12/2021	656000090560	ARAMARK	STA 2 MAT/MOP SERVICE - 8/12	\$ 16.31	medic
289034	8/12/2021	0188-1005392	CONSOLIDATED ELECTRICAL	CONDUIT FOR CUSTOMER INSTALLATIONS	\$ 885.57	fibercc
289033	8/12/2021	FS210811801897	FS.COM, INC.	FIBER OPTIC PATCH CABLES	\$ 117.50	fibercc
289038	8/12/2021	S5950761	GENERAL INSULATION	INSULATION- LIBRARY GENERATOR #9-910	\$ 8,063.13	shopcc
289035	8/12/2021	47162	IT STRAPS ON, INC.	SIGN MOUNTING BRACKETS	\$ 126.57	shopcc
290901	8/12/2021	231751	NAPA	AC RECOVERY MACHINE - A SHOP TOOL	\$ 6,451.83	dshop

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289037	8/12/2021	I71745	SEBO'S DO-IT CENTER	3PC PROBE SET- STREET DEPT	\$ 17.05	shopcc
289039	8/12/2021	I71588	SEBO'S DO-IT CENTER	CEMETERY SUPPLIES	\$ 26.83	parksccl
289040	8/12/2021	I71835	SEBO'S DO-IT CENTER	CEMETERY SUPPLIES	\$ 6.78	parksccl
289042	8/12/2021	I71537	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 2.86	parksccl
289043	8/12/2021	3843	SHIFT CALENDARS	2022 SHIFT CALENDARS	\$ 203.88	afdcc
289735	8/12/2021	INV325481	UNITED LABORATORIES	LIQUID SUNSHINE	\$ 180.90	dwwtp
289138	8/12/2021	301224764624907	US BANK	CREDIT CARD MACHINE TEST	\$ 0.01	museumcc
289041	8/12/2021	3PZNM-N6A05-9L4	VISTAPRINT	BUSINESS CARDS- BRANDON LOWRY	\$ 18.50	shopcc
289036	8/12/2021	I2229073	WILBUR-ELLIS COMPANY, LLC	PESTICIDES- STREET DEPT	\$ 112.03	shopcc
289120	8/13/2021	H47797/1	ACE HARDWARE	REC PROGRAM SUPPLIES	\$ 35.23	pkreccc
289128	8/13/2021	111-6574390-9385002	AMAZON.COM SERVICES, INC	PELICAN CASES (MED SUPPLIES)	\$ 50.16	afdcc
289122	8/13/2021	902301	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES SENIOR CENTER	\$ 246.88	pwfacc
289137	8/13/2021	0001520572	EJ USA, INC	MANHOLE LIDS, MANHOLE RISERS, WATER VALVE RISERS	\$ 4,972.82	pwfacc
289131	8/13/2021	920967	FORESTRY SUPPLIERS INC	PARK SUPPLIES	\$ 10.81	parksccl
289123	8/13/2021	2936515	FRONTIER BUILDING SUPPLY	DOOR FOR OPS	\$ 536.77	pwfacc
289136	8/13/2021	668591	FRONTIER BUILDING SUPPLY	SURVEY STAKES	\$ 27.01	pwfacc
289126	8/13/2021	02277858	HARBOR FREIGHT TOOLS	TV MOUNTS	\$ 217.36	infosyscc
289124	8/13/2021	027-834543	LAQUINTA INN	TRAINING HOTEL STAY WEEK 1; OFC SCHEEPERS - PATROL TACTICS INSTRUCTOR	\$ 871.65	apdcc
289116	8/13/2021	042590	LOU'S GLOVES, INC	SAFETY SUPPLIES	\$ 1,262.00	wwtpcc
289117	8/13/2021	3230229	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 141.66	wwtpcc
289130	8/13/2021	I71992	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 7.45	parksccl
289127	8/14/2021	114-1976522-9693015	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 15.63	libcc
289115	8/14/2021	D57451	COASTAL FARM &	WORK BOOTS	\$ 65.21	shopcc
289118	8/14/2021	3230293	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 164.44	wwtpcc
289132	8/15/2021	H49010/1	ACE HARDWARE	PARK SUPPLIES	\$ 21.53	parksccl
289125	8/15/2021	112-9408746-9278630	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 36.54	apdcc
289133	8/15/2021	111-5402517-2058624	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 10.87	wwtpcc
289134	8/15/2021	112-6956245-3447441	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 90.05	wwtpcc
289129	8/15/2021	I73251	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 22.79	parksccl
289259	8/16/2021	H49732/1	ACE HARDWARE	PARK SUPPLIES	\$ 38.17	parksccl
289135	8/16/2021	111-4027635-6907403	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 26.46	wwtpcc
289154	8/16/2021	656000092153	ARAMARK	WWTP LAUNDRY SERVICE	\$ 76.83	dwwtp
289299	8/16/2021	902302	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 28.33	apdcc

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289263	8/16/2021	INV110568	BOULDER BIBS	ART DASH REC EVENT INC. PLUS RUSH FEE	\$ 181.36	pkreccc
289254	8/16/2021	913423971	BSN SPORTS, LLC	SOCCER COUNTY LEAGUE JERSEYS	\$ 642.79	pkreccc
289260	8/16/2021	56222699	CARTEGRAPH SYSTEMS LLC	CARTECON ONLINE REGISTRATION - ROB H	\$ 495.00	pwfacc
289261	8/16/2021	56428517	CARTEGRAPH SYSTEMS LLC	CARTECON ONLINE REGISTRATION - MARLI S	\$ 495.00	pwfacc
289306	8/16/2021	37863	DIAMOND RENTALS, INC.	MONTHLY PORTA POTTY RENTALS 07/05-08/04	\$ 387.00	parksc1
289253	8/16/2021	08/16/2021	FOLD-A-GOAL	SOCCER GOAL NETS	\$ 360.00	pkreccc
289250	8/16/2021	669112	FRONTIER BUILDING SUPPLY	7TH ST SIDEWALK SUPPLIES	\$ 225.46	shopcc
289251	8/16/2021	669108	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS	\$ 55.91	pwfacc
289258	8/16/2021	669231	FRONTIER BUILDING SUPPLY	SCREWS	\$ 26.21	pwfacc
289256	8/16/2021	41600407187	LES SCHWAB TIRE CENTERS	TIRE PRESSURE MONITORING SYSTEM RELEARN- #182	\$ 25.01	shopcc
289255	8/16/2021	I74035	SEBO'S DO-IT CENTER	FACILITY USE ITEMS	\$ 26.63	pwfacc
289257	8/16/2021	I73996	SEBO'S DO-IT CENTER	BRASS ADAPTER	\$ 14.06	wdistcc
289252	8/16/2021	3977-4	SHERWIN WILLIAMS	SAFETY YELLOW PAINT	\$ 172.27	wdistcc
289300	8/17/2021	H49991/1	ACE HARDWARE	HOSE- WATER DEPT	\$ 24.47	wdistcc
289297	8/17/2021	114-8126404-4078610	AMAZON.COM SERVICES, INC	YA GRAPHIC NOVELS	\$ 27.19	libcc
289304	8/17/2021	111-2039146-7277819	AMAZON.COM SERVICES, INC	OPERATING AND OFFICE SUPPLIES	\$ 126.84	wwtpcc
289294	8/17/2021	24088-5	BIRCH EQUIPMENT CO., INC	EQUIPMENT RENTAL OPS/PARKS	\$ 369.16	pwfacc
289303	8/17/2021	CN46810-4102374	CARENOW	NEW HIRE PHYSICAL EXAM - HORNE	\$ 394.00	afdcc
289296	8/17/2021	670183	FRONTIER BUILDING SUPPLY	24" STEEL STAKES	\$ 117.52	shopcc
289298	8/17/2021	67006	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS OPS/PARKS	\$ 347.62	pwfacc
289518	8/17/2021	3230357	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 70.94	wwtpcc
289295	8/17/2021	I74568	SEBO'S DO-IT CENTER	FASTENERS	\$ 46.77	shopcc
289301	8/17/2021	I74487	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 11.92	parksc1
289530	8/17/2021	600001064	SKAGIT REGIONAL HEALTH	NEW HIRE PHYSICAL - COLWELL	\$ 371.00	afdcc
289509	8/18/2021	H50905/1	ACE HARDWARE	YELLOW STRIPING PAINT	\$ 17.39	shopcc
289421	8/18/2021	300-10090432	ALL BATTERY SALES & SERVICE	CAMERA CMOS IR 4PIN	\$ 554.40	shopcc
289302	8/18/2021	111-8107001-3416200	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES - PUMP STATIONS	\$ 117.48	wwtpcc
289305	8/18/2021	111-2731122-7522645	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 27.70	wwtpcc
289520	8/18/2021	114-3375034-3877005	AMAZON.COM SERVICES, INC	YA GRAPHIC NOVELS	\$ 37.15	libcc
289521	8/18/2021	114-6751553-9437854	AMAZON.COM SERVICES, INC	YA GRAPHIC NOVELS	\$ 33.71	libcc
289526	8/18/2021	112-0963265-0441000	AMAZON.COM SERVICES, INC	EVIDENCE LABELS	\$ 10.87	apdcc

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289531	8/18/2021	113-0637873-9954605	AMAZON.COM SERVICES, INC	SUPERVISORY TRAINING MANUALS - CAPTAIN'S EXAM	\$ 332.07	afdcc
289532	8/18/2021	111-7870310-6751412	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 22.16	wwtpcc
289438	8/18/2021	902817	BAYSHORE OFFICE PRODUCTS INC	LABEL MAKER & SUPPLIES	\$ 85.42	fibercc
289459	8/18/2021	902831	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 9.73	museumcc
289522	8/18/2021	241036-5	BIRCH EQUIPMENT CO., INC	SAFETY VEST	\$ 26.06	shopcc
289813	8/18/2021	3370952	DAILY JOURNAL OF COMMERCE	LEGAL ADVERTISEMENT FOR GRAND VIEW CEMETERY EXPANSION PHASE 2	\$ 129.85	parks1
289525	8/18/2021	0047269121	DEPARTMENT OF LICENSING	REPORT OF SALE- #046	\$ 13.65	shopcc
289510	8/18/2021	670970	FRONTIER BUILDING SUPPLY	FACILITY USE OPS/PARKS	\$ 41.98	pwfaccc
289512	8/18/2021	U2116042003	ICONIX WATERWORKS INC	PEX & PE INSERT	\$ 1,380.88	wdistcc
289511	8/18/2021	S015840892.001	KELLER SUPPLY COMPANY	FIRE STATION #2 PRV	\$ 403.62	wdistcc
289514	8/18/2021	E0600FGNCI	MICROSOFT CORPORATION	AZURE DISASTER AND RECOVERY 7/2-8/1/21	\$ 1,780.26	infosyscc
291183	8/18/2021	1643123	RAIN FOR RENT	RENTAL FOR INFLUENT BYPASS PUMPING	\$ 4,675.30	dwwtp
289513	8/18/2021	I75190	SEBO'S DO-IT CENTER	FASTENERS- #551	\$ 11.10	shopcc
289528	8/18/2021	I75197	SEBO'S DO-IT CENTER	CHAIN	\$ 35.35	shopcc
289529	8/18/2021	I75027	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 8.46	parkscc1
289272	8/18/2021	3987	SIGNDOG NW	COVID SIGNS	\$ 184.96	pwfac
289519	8/18/2021	20-094216	SIX ROBBLEES' INC.	30/30 BRAKE CANS- 304	\$ 135.09	shopcc
289527	8/18/2021	1207524	SKAGIT COUNTY PUBLIC WORKS	HAZARDOUS MATERIAL DISPOSAL	\$ 135.00	wwtpcc
289426	8/18/2021	00026	VILLAGE PIZZA	TEEN PROGRAM SUPPLIES	\$ 55.76	libcc
289515	8/18/2021	J5TMX-N6A02-4S6	VISTAPRINT	BUSINESS CARDS PARKER	\$ 26.11	infosyscc
289516	8/18/2021	NZZMX-N6A66-9H8	VISTAPRINT	BUSINESS CARDS KNIGHT	\$ 26.11	infosyscc
289517	8/18/2021	7HKMX-N6A99-OP7	VISTAPRINT	BUSINESS CARDS A. OLSON	\$ 26.11	infosyscc
289447	8/19/2021	114-0139081-0632258	AMAZON.COM SERVICES, INC	SOCKET & RATCHET SET	\$ 147.76	pwfaccc
289454	8/19/2021	111-2707909-1325853	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 58.02	wwtpcc
289455	8/19/2021	111-7297555-7075463	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 45.59	wwtpcc
290217	8/19/2021	114-1028736-5553016	AMAZON.COM SERVICES, INC	WEDGE & FLANGE WEDGE- WATER DEPT	\$ 102.28	wdistcc
289441	8/19/2021	5080	ANACORTES PRINTING	PRINTING; LETTERHEAD	\$ 206.53	apdcc
289348	8/19/2021	656000094232	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 80.91	dshop
289349	8/19/2021	656000094234	ARAMARK	OPS: MAT CLEANING	\$ 77.12	dshop
289478	8/19/2021	656000094209	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
289416	8/19/2021	b060622b-0113-11ec-9	BIS SAFETY SOFTWARE	EXCAVATION & TRENCHING SAFETY TRAINING-BRETT S	\$ 41.99	shopcc
289428	8/19/2021	603930728	COPQUEST.COM	UNIFORM PATCHES FOR VEST; CSO NYBO	\$ 29.40	apdcc
289444	8/19/2021	20268	FLIGHT SYSTEMS INDUSTRIAL PROD	ENGINE IDLE LIMITER- #197 & #198	\$ 330.00	shopcc

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289523	8/19/2021	101137574	INTERNATIONAL CODE COUNCIL,INC	MEMBERSHIP	\$ 185.00	bldgcc
289415	8/19/2021	36320110	LIFELINE	MEDICAL SERVICES & HEALTH-PHILIPS LIFELINE	\$ 55.13	hrcc1
289424	8/19/2021	4259	RAINIER ENVIRONMENTAL LAB	LAB TESTING	\$ 850.00	wwtpcc
289430	8/19/2021	593 6 24 5372	SAFEWAY INC	FACILITY USE ITEMS FIRE	\$ 117.41	pwfacc
289418	8/19/2021	I75630	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 20.66	museumcc
289429	8/19/2021	I75418	SEBO'S DO-IT CENTER	FACILITY USE ITEM	\$ 4.79	pwfacc
289412	8/19/2021	260140	SKAGIT REGIONAL HEALTH	DOT PHYSICAL- AARON C	\$ 92.00	shopcc
289446	8/19/2021	260016412-00	TACOMA SCREW PRODUCTS, INC.	MACHINERY EYE BOLTS	\$ 118.91	wtpcc
289450	8/19/2021	12345	THE MARKET LLC	ITEMS FOR READY TO LEARN FAIR	\$ 29.09	pwfacc
289431	8/20/2021	H52155/1	ACE HARDWARE	FACILITY USE ITEMS 22ND ST BATHROOM	\$ 63.64	pwfacc
289435	8/20/2021	H51831/1	ACE HARDWARE	GRASS SEED	\$ 15.22	shopcc
290216	8/20/2021	1000012809	AED.US	IR ADAPTER FOR ROTORK ACTUATORS	\$ 104.50	wtpcc
289434	8/20/2021	111-5793662-9417021	AMAZON.COM SERVICES, INC	WORK BOOTS- JASON T	\$ 102.27	shopcc
289449	8/20/2021	111-8996769-2032204	AMAZON.COM SERVICES, INC	ACCU-CHEK MONITORS	\$ 163.18	afdcc
289456	8/20/2021	111-7374031-5462635	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 15.18	wwtpcc
289432	8/20/2021	902989	BAYSHORE OFFICE PRODUCTS INC	ADJUSTABLE FOOTREST	\$ 60.84	pwfacc
289445	8/20/2021	E/4953996	CHEVRON AND TEXACO UNIVERSAL	FUEL FOR SMALL ENGINE- #90062	\$ 27.20	shopcc
289433	8/20/2021	2971640	FRONTIER BUILDING SUPPLY	FACILITY USE ITEM OPS/PARKS	\$ 700.13	pwfacc
289451	8/20/2021	672810	FRONTIER BUILDING SUPPLY	PARK SUPPLIES	\$ 18.60	parksccl
289452	8/20/2021	672791	FRONTIER BUILDING SUPPLY	TTT PARK SUPPLIES	\$ 464.19	parksccl
289420	8/20/2021	R155805598	GEORGIA STEEL & CHEMICAL COMPA	SCBA DISENFECTANT	\$ 287.85	afdcc
289458	8/20/2021	0552245522	HONEY BUCKET	PORTA POTTY RENTAL MT ERIE 08/02-08/29	\$ 145.50	parksccl
289442	8/20/2021	495-361828	LAQUINTA INN	HOTEL STAY FOR TRAINING; OFC SCHEEPERS (WEEK 2) PATROL TACTICS INS	\$ 871.65	apdcc
289425	8/20/2021	3230584	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 131.10	wwtpcc
290214	8/20/2021	169865	REDBACK BOOTS	SAFETY BOOTS - ANTHONY P	\$ 180.00	wtpcc
289419	8/20/2021	I76054	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 7.58	museumcc
289422	8/20/2021	I75974	SEBO'S DO-IT CENTER	TOOLS AND PROTECTIVE GEAR	\$ 44.13	infosyscc
289453	8/20/2021	I75985	SEBO'S DO-IT CENTER	RENTAL OF PAINT SPRAYER FOR EOC STORAGE CONTAINER	\$ 103.36	afdcc
289443	8/20/2021	59627049	ULINE, INC.	EVIDENCE PACKAGING	\$ 78.27	apdcc
289414	8/21/2021	114-8089297-7405816	AMAZON.COM SERVICES, INC	MONITORS FOR FINANCE	\$ 402.54	infosyscc
289427	8/21/2021	113-5439103-0122624	AMAZON.COM SERVICES, INC	BOOK REQUESTS	\$ 11.95	libcc
289436	8/21/2021	I76558	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 7.38	wwtpcc
289439	8/21/2021	I76485	SEBO'S DO-IT CENTER	STRAP FOR INSIDE FIBER	\$ 6.33	fibercc

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289417	8/21/2021	248909	SMOKEY POINT CONCRETE INC	READY MIXED CONCRETE- 1315 7TH ST PROJECT	\$ 1,173.41	shopcc
289413	8/22/2021	1469946377	ADOBE SYSTEMS INCORPORATED	ADOBE SUBSCRIPTION SEPT 2021	\$ 32.63	execc
289440	8/22/2021	D61108	COASTAL FARM &	WORK BOOTS- NORRIS	\$ 108.69	fibercc
289448	8/22/2021	D61156	COASTAL FARM &	UNIFORM- TERRY N	\$ 154.79	pwfacc
289551	8/22/2021	8561 02 29807	HOME DEPOT	TRAINING SUPPLIES	\$ 70.21	apdcc
289423	8/23/2021	113-1276984-9759411	AMAZON.COM SERVICES, INC	HDMI AND DISPLAY PORT KVM SWITCHES	\$ 232.80	infosyscc
289548	8/23/2021	113-0121884-6498656	AMAZON.COM SERVICES, INC	PHONE CASES	\$ 26.00	infosyscc
289549	8/23/2021	113-1447583-7742654	AMAZON.COM SERVICES, INC	USB FLASH DRIVES FOR NEW IT TECHS	\$ 56.56	infosyscc
289592	8/23/2021	5104	ANACORTES PRINTING	DOOR HANGERS FOR FIBER	\$ 135.88	fibercc
289610	8/23/2021	656000095619	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 75.96	dwtp
289552	8/23/2021	ANA01	EDGE ANALYTICAL, INC	WATER ANALYSIS 12 INVOICES	\$ 2,274.00	wtppcc
289547	8/23/2021	49753014	LOWE'S BUSINESS ACCOUNT/GEMB	WTP REFRIDGERATOR WATER FILTER	\$ 65.21	wtppcc
289550	8/23/2021	797551000	MARVEL REFRIGERATION	OPERATING SUPPLIES	\$ 116.30	wwtpcc
289555	8/23/2021	29	OLD SALTS	WA PARK SUPPLIES	\$ 5.99	parksccl
289601	8/23/2021	535123	PROMOTIONSNOW	PROMOTION MATERIAL	\$ 234.43	pwfacc
289553	8/23/2021	I77700	SEBO'S DO-IT CENTER	SUPPLIES & TOOLS	\$ 85.23	fibercc
289602	8/23/2021	70945	SMILEY'S PRO SERVICES	SQUARE TUBING/REPAIRS TO #513	\$ 199.52	shopcc
289546	8/23/2021	0914	THE WALL STREET JOURNAL	WSJ	\$ 134.97	execc
289554	8/23/2021	12108236773A001851	UNITED PARCEL SERVICE, INC	TRACKED SHIPPING FOR MCKESSON	\$ 10.79	afdcc
289600	8/23/2021	MachineTest	US BANK	WA PARK MACHINE TEST	\$ 6.00	parksccl
289590	8/24/2021	H54170/1	ACE HARDWARE	HOSE HANGER, NOZZLE, HOSE SWVL	\$ 53.28	wdistcc
289606	8/24/2021	H54342/1	ACE HARDWARE	PARK SUPPLIES	\$ 52.03	parksccl
289593	8/24/2021	113-3883638-1752268	AMAZON.COM SERVICES, INC	BOOK REQUESTS	\$ 49.75	libcc
289594	8/24/2021	114-3259147-3878654	AMAZON.COM SERVICES, INC	COVID 19 MASKS	\$ 428.90	pwfacc
289645	8/24/2021	903484	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 16.32	plancc
289646	8/24/2021	B896036-1	BAYSHORE OFFICE PRODUCTS INC	FACILITY USE ITEM	\$ 33.55	pwfacc
289597	8/24/2021	2953	BIKESPOT	MAINTENANCE SUPPLIES	\$ 4.35	wwtpcc
289599	8/24/2021	E/4958040	CHEVRON AND TEXACO UNIVERSAL	FUEL FOR SMALL EQUIPMENT- #90011	\$ 100.40	shopcc
289589	8/24/2021	365490P	DEPT OF LABOR & INDUSTRIES	FACILITY USE CITY HALL	\$ 49.50	pwfacc
291011	8/24/2021	5000845A	DLT SOLUTIONS, LLC	AUTOCAD - ANNUAL SUBSCRIPTION	\$ 1,421.24	infosys
289658	8/24/2021	165857	FIDALGO ANIMAL MEDICAL CENTER	K9 T-BONE MEDICATION	\$ 143.44	apdcc
289596	8/24/2021	0264563	FLSMIDTH KREBS INC	APEX TIP X 12	\$ 2,360.96	wtppcc
289638	8/24/2021	8561 51 40512	HOME DEPOT	PARK SUPPLIES	\$ 32.52	parksccl
289608	8/24/2021	210	NORTHWEST ENDURANCE EVENTS	ART DASH CHIP TIME READER	\$ 500.00	pkrecc

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289591	8/24/2021	12998960	PAPE MACHINERY INC.	MOWER BLADES	\$ 147.72	wtpcc
291184	8/24/2021	PSTI21-154	PUBLIC SAFETY TESTING, INC	FIRE DEPARTMENT BACKGROUND CHECKS	\$ 5,265.50	medic
289595	8/24/2021	963883	ROSEMOUNT, INC	PH PROBES X 11, CABLES X 2	\$ 4,544.41	wtpcc
289649	8/24/2021	593 8 100 0219	SAFEWAY INC	LAB SUPPLIES	\$ 14.95	wwtpcc
289650	8/24/2021	593 45 43 4599	SAFEWAY INC	LAB SUPPLIES	\$ 14.95	wwtpcc
289588	8/24/2021	I78085	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 24.27	parksccl
289598	8/24/2021	I78539	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 30.65	parksccl
289604	8/24/2021	I78454	SEBO'S DO-IT CENTER	SPARK PLUGS #2-938	\$ 7.06	shopcc
289605	8/24/2021	I76314	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 15.23	parksccl
289652	8/24/2021	367488	VILLAGE BOOKS	JUVENILE BOOKS	\$ 26.41	libcc
289603	8/24/2021	1788948	WOOD'S LOGGING SUPPLY	CARBURETOR #2-938	\$ 130.18	shopcc
289639	8/25/2021	H54752/1	ACE HARDWARE	MAINTENANCE SUPPLIES	\$ 55.22	wwtpcc
289647	8/25/2021	112-8848926-5698601	AMAZON.COM SERVICES, INC	RAIN BOOTS X 2 - CAM JS, ANTHONY	\$ 325.40	wtpcc
289653	8/25/2021	113-3015941-2062668	AMAZON.COM SERVICES, INC	EXTENSION IGNITION WIRE 19"	\$ 64.18	shopcc
290187	8/25/2021	656000097177	ARAMARK	STA 3 MAT/MOP SERVICE: 8/25	\$ 16.33	medic
289643	8/25/2021	241302-5	BIRCH EQUIPMENT CO., INC	COMPACTOR ROLLER RENTAL-	\$ 350.06	shopcc
289655	8/25/2021	WAANA136284	FASTENAL COMPANY	INCINERATOR MAINTENANCE	\$ 5.35	wwtpcc
289651	8/25/2021	675078	FRONTIER BUILDING SUPPLY	FACILITY SUPPLIES	\$ 69.03	shopcc
290903	8/25/2021	54491478	INGRAM LIBRARY SERVICES, LLC	070721YA YOUNG ADULT BOOKS	\$ 13.03	publib
289641	8/25/2021	24918235	LOWE'S BUSINESS ACCOUNT/GEMB	GRABBERS, DOOR KNOB	\$ 57.87	wtpcc
289777	8/25/2021	190091198-001	OFFICE DEPOT, INC.	OFFICE SUPPLIES	\$ 55.68	libcc
289657	8/25/2021	407050	RITE AID	CITY SOCCER REC PROGRAM	\$ 23.91	pkreccc
289640	8/25/2021	I79107	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 44.59	museumcc
289654	8/25/2021	I78751	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 38.07	parksccl
291186	8/25/2021	20210719	SKAGIT COUNTY PUBLIC WORKS	MUTUAL ASSISTANCE ON MINOR PROJECTS - MARCH POINT CAPE SEAL	\$ 90,082.70	pw1
289644	8/25/2021	211067	T-SHIRTS BY DESIGN	CO-ED SOFTBALL REC PROGRAM	\$ 261.12	pkreccc
289648	8/25/2021	H96V7-P6A92-4X1	VISTAPRINT	BUSINESS CARDS - CAM JS	\$ 26.08	wtpcc
289656	8/25/2021	0713-1512-6056-2108	WALGREENS	CITY SOCCER SUPPLIES	\$ 22.83	pkreccc
290620	8/25/2021	34116	WETLANDS & WOODLANDS, INC.	LANDSCAPE PLANTS	\$ 1,360.54	parksccl
289642	8/26/2021	113-3793469-7734618	AMAZON.COM SERVICES, INC	NEAT PATCHES FOR CABLE MANAGEMENT	\$ 130.56	infosyscc
289702	8/26/2021	112-1207500-2611449	AMAZON.COM SERVICES, INC	4 FT MEASURING WHEEL	\$ 119.63	shopcc
289706	8/26/2021	114-1322232-1893027	AMAZON.COM SERVICES, INC	LAB SUPPLIES	\$ 23.93	wwtpcc
289715	8/26/2021	ANA-1220749	ANACORTES AMERICAN	LIBRARY 7/28/21-22	\$ 62.40	libcc
289661	8/26/2021	656000097830	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 80.91	dshop

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289724	8/26/2021	656000097806	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
290188	8/26/2021	656000097790	ARAMARK	STA 2 MAT/MOP SERVICE (8/26)	\$ 16.31	medic
290189	8/26/2021	656000097792	ARAMARK	STA 1 MAT/MOP SERVICE: 8/26	\$ 19.70	medic
289700	8/26/2021	1730094933389098	ASSOCIATION OF WASHINGTON	AWC 5 ADVANCED POSTINGS	\$ 200.00	hrcc1
289771	8/26/2021	903939	BAYSHORE OFFICE PRODUCTS INC	OFFICE FURNITURE	\$ 616.47	infosyscc
289785	8/26/2021	903906	BAYSHORE OFFICE PRODUCTS INC	PARK OFFICE SUPPLIES	\$ 8.21	parksccl
289708	8/26/2021	241302-5	BIRCH EQUIPMENT CO., INC	FUEL FOR ROLLER RENTAL	\$ 15.56	shopcc
289703	8/26/2021	04-07523-52666-7-8	EBAY	LAB SUPPLIES	\$ 192.67	wwtpcc
289717	8/26/2021	21-29715	EDGE ANALYTICAL, INC	LAB TESTING	\$ 56.10	wwtpcc
289718	8/26/2021	21-29312	EDGE ANALYTICAL, INC	LAB TESTING - EFFLUENT NUTRIENTS MONTHLY	\$ 119.25	wwtpcc
289701	8/26/2021	00254114	ENNIS-FLINT, INC, FLINT TRADING DIVISION	12" WHITE LINE- STREET DEPT	\$ 2,937.16	shopcc
289713	8/26/2021	280899	HARBOR FREIGHT TOOLS	1 TON CHAIN HOIST- STREET DEPT	\$ 217.36	shopcc
289659	8/26/2021	72264189	INTERSTATE BATTERIES	BATTERIES- #6966, #6967, #6968	\$ 2,362.48	dshop
291008	8/26/2021	RefundMourndove	MOURNDOVE-MARVELOUS, DARIUS	CAMPGROUND OVERPAYMENT	\$ 50.00	parks1
289768	8/26/2021	3230763	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 241.96	wwtpcc
289711	8/26/2021	I79232	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 184.94	wwtpcc
289712	8/26/2021	I79259	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 20.65	wwtpcc
289714	8/26/2021	I79352	SEBO'S DO-IT CENTER	OPERATING SUPPLIES- WATER DEPT	\$ 32.36	wdistcc
289716	8/26/2021	070908	SKYLINE CHARTERS LLC	TAXI CHARTER TO SINCLAIR ISLAND	\$ 88.00	afdcc
289782	8/26/2021	79 4 53 1432	THE MARKET LLC	LUNCH FOR B SHIFT NOZZLE CLASS	\$ 61.81	afdcc
289707	8/27/2021	114-4839377-3902653	AMAZON.COM SERVICES, INC	LAB SUPPLIES	\$ 61.61	wwtpcc
289764	8/27/2021	112-1207500-2611449	AMAZON.COM SERVICES, INC	4 FT MEASURING WHEEL	\$ 119.63	shopcc
289780	8/27/2021	903922	BAYSHORE OFFICE PRODUCTS INC	WA PARK SUPPLIES	\$ 78.73	parksccl
289770	8/27/2021	240885-5	BIRCH EQUIPMENT CO., INC	FACILITY USE OF SCISSOR LIFT	\$ 509.18	shopcc
289773	8/27/2021	676794	FRONTIER BUILDING SUPPLY	OPERATING SUPPLIES- STREET DEPT	\$ 138.15	shopcc
289766	8/27/2021	E0500FMP4L	MICROSOFT CORPORATION	DEVELOPER SUPPORT 7/16-8/15/21	\$ 29.00	infosyscc
289767	8/27/2021	E0500FMYUW	MICROSOFT CORPORATION	AZURE PAY-AS-YOU GO 7/16-8/15/21	\$ 24.34	infosyscc
289783	8/27/2021	042822	MY TAILOR	PATCHES ON UNIFORMS	\$ 18.00	afdcc
289769	8/27/2021	2111	PROFESSIONAL TRAINING	ONLINE TRAINING	\$ 100.00	wwtpcc
289765	8/27/2021	PSI569265	PYE-BARKER FIRE & SAFETY	5 YEAR HYDROSTAT TEST ON 20 SCBA BOTTLES	\$ 800.00	afdcc
289775	8/27/2021	193507	SKAGIT REGIONAL HEALTH	CDL PHYSICAL- MATT K (ACCIDENTAL 2ND CHARGE)	\$ 92.00	shopcc
289776	8/27/2021	261784	SKAGIT REGIONAL HEALTH	CDL PHYSICAL- MATT K	\$ 92.00	shopcc
289778	8/27/2021	9886028727	VERIZON WIRELESS	VERIZON HOTSPOTS 7/11-8/10/21	\$ 440.11	libcc

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289779	8/28/2021	111-3008860-5478636	AMAZON.COM SERVICES, INC	2 PELICAN CASES	\$ 34.80	afdcc
289772	8/28/2021	593 93 67 8893	SAFEWAY INC	FRIDGE LIGHT BULB	\$ 2.17	afdcc
289774	8/29/2021	02505143020412676552	DOLLAR TREE STORES	CHILDREN'S PROGRAM SUPPLIES	\$ 7.62	libcc
289873	8/29/2021	367956	VILLAGE BOOKS	JUVENILE BOOKS	\$ 41.32	libcc
289867	8/30/2021	113-0277680-9649052	AMAZON.COM SERVICES, INC	2U BLANK PANEL FOR CITY HALL SERVER RACK	\$ 19.29	infosyscc
289872	8/30/2021	111-3081813-8541018	AMAZON.COM SERVICES, INC	OFFICE EQUIPMENT - FINANCE	\$ 303.55	financecc
289874	8/30/2021	111-1718904-4625849	AMAZON.COM SERVICES, INC	YS JUVENILE BOOKS	\$ 44.44	libcc
289870	8/30/2021	5118	ANACORTES PRINTING	PRINTING; OT AND BUILDING CHECK FORMS	\$ 364.48	apdcc
289871	8/30/2021	5117	ANACORTES PRINTING	PRINTING; PROPERTY FORMS	\$ 320.08	apdcc
289787	8/30/2021	656000099243	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 75.66	dwwtp
289865	8/30/2021	100049166	BOSU	PART FOR BOSU TRAINER	\$ 3.95	afdcc
289917	8/30/2021	913575500	BSN SPORTS, LLC	COUNTY SOCCER JERSEY	\$ 31.01	pkreccc
289864	8/30/2021	3010990	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS OPS/PARKS	\$ 19.85	pwfacc
289876	8/30/2021	677623	FRONTIER BUILDING SUPPLY	PARK SUPPLIES	\$ 93.83	parksccl
289919	8/30/2021	952	LEIRA	TRAINING; ADVANCED PDR FOR LAW ENF; RECORDS SUPERVISOR INGRAM	\$ 100.00	apdcc
289866	8/30/2021	INV00131235	PANTHEON SYSTEMS, INC	WEB HOSTING FEES FOR SAFEANDCLEANWATER.ORG	\$ 38.09	infosyscc
289877	8/30/2021	I81452	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 18.12	parksccl
289878	8/30/2021	I81528	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 19.07	parksccl
289868	8/30/2021	592081	STRINGING, INC	COVID SUPPLIES	\$ 8,274.58	pwfacc
289869	8/30/2021	114-12322681	UNITED SITE SERVICES, INC	INTAKE STATION PORTA POTTY 7/22/21-8/21/21	\$ 57.98	wtpcc
289925	8/31/2021	H58599/1	ACE HARDWARE	ACFL SUPPLIES	\$ 4.49	parksccl
289875	8/31/2021	111-3069761-0705813	AMAZON.COM SERVICES, INC	WALL CLOCK	\$ 35.22	shopcc
289923	8/31/2021	114-3396061-8449015	AMAZON.COM SERVICES, INC	PICTURE FRAMES	\$ 33.17	pwfacc
289990	8/31/2021	904410	BAYSHORE OFFICE PRODUCTS INC	SENIOR CENTER SUPPLIES	\$ 26.88	parksccl
289927	8/31/2021	662 8 212 18	COSTCO WHOLESALE CORPORATION	BREAKFAST ITEMS - NEW HIRE WELCOME	\$ 44.14	afdcc
289928	8/31/2021	21-27742	EDGE ANALYTICAL, INC	LAB TESTING - SLUDGE METALS ODD MONTHS	\$ 181.05	wwtpcc
289929	8/31/2021	21-27744	EDGE ANALYTICAL, INC	LAB TESTING - HG SPC - MERCURY	\$ 591.60	wwtpcc
289930	8/31/2021	21-27745	EDGE ANALYTICAL, INC	LAB TESTING - ASH ANNUAL 2021	\$ 334.90	wwtpcc
289918	8/31/2021	2003360939	ENDRESS + HAUSER, INC	INCINERATOR OPERATION SUPPLIES	\$ 951.80	wwtpcc
289916	8/31/2021	678608	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS CITY HALL	\$ 24.92	pwfacc
289989	8/31/2021	807155	MILES SAND & GRAVEL CO.	FACILITY USE ITEMS OPS/PARKS/FIBER/WM	\$ 1,521.80	pwfacc

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291197	8/31/2021	N942258	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - AUG 2021	\$ 5,081.10	fiber
289920	8/31/2021	I82362	SEBO'S DO-IT CENTER	OPERATING SUPPLIES	\$ 121.08	wwtpcc
289922	8/31/2021	I81950	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 41.57	parksccl
289924	8/31/2021	I81952	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 74.40	parksccl
289931	8/31/2021	I82211	SEBO'S DO-IT CENTER	TOOLS & SUPPLIES	\$ 94.56	fibercc
289921	8/31/2021	I27753	THE HOSE SHOP, INC	TUBING	\$ 184.99	wtppcc
289995	8/31/2021	UZZY3G9NK8	TRANSPORTATION SECURITY	TWIC CARD	\$ 125.25	pwfacccl
289998	8/31/2021	37304	ZUMAR INDUSTRIES INC.	BLANK STREET SIGNS	\$ 137.00	shopcc
290102	9/1/2021	300-10090998	ALL BATTERY SALES & SERVICE	DUPLEX WIRE- #197 & #198	\$ 245.58	shopcc
289982	9/1/2021	113-8955269-8589040	AMAZON.COM SERVICES, INC	LEGAL DEPT PENS	\$ 18.40	legal
289994	9/1/2021	114-2379212-5142615	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 7.24	libcc
290108	9/1/2021	904493	BAYSHORE OFFICE PRODUCTS INC	IT NEW HIRES	\$ 28.27	pwfacccl
291066	9/1/2021	190-1840-00	CITY OF ANACORTES	WWTP 8/1-8/31/21	\$ 6,846.07	dwwtp
289983	9/1/2021	48871253	INDEED, INC.	EMPLOYMENT POSTING, LIBRARY ASSISTANT	\$ 296.95	hrcccl
289993	9/1/2021	JP-LW-SRP9121	JOHNNY PICASSO'S, LLC	SUMMER READING PRIZES *JOHNNY PICASSO'S	\$ 50.00	libcc
290121	9/1/2021	21-597	LIL' TUGS CHILDREN'S BOUTIQUE	SUMMER READING PRIZES GIFT CARDS	\$ 25.00	libcc
290122	9/1/2021	21-598	LIL' TUGS CHILDREN'S BOUTIQUE	JUVENILE BOOKS	\$ 21.74	libcc
289991	9/1/2021	49512254	LOWE'S BUSINESS ACCOUNT/GEMB	PIPING	\$ 67.57	wtppcc
289992	9/1/2021	26515355	LOWE'S BUSINESS ACCOUNT/GEMB	SAW HORSE X 2	\$ 73.87	wtppcc
290126	9/1/2021	16529390	LOWE'S BUSINESS ACCOUNT/GEMB	ROPE	\$ 117.40	wtppcc
290133	9/1/2021	47539311	LOWE'S BUSINESS ACCOUNT/GEMB	SAMPLE STATION MATERIALS	\$ 47.41	wtppcc
289988	9/1/2021	09/01/2021	PELICAN BAY BOOKS	SUMMER READING PRIZES GIFT CERTIFICATES	\$ 75.00	libcc
289984	9/1/2021	I82476	SEBO'S DO-IT CENTER	FACILITY USE ITEMS CITY HALL	\$ 9.77	pwfacccl
289997	9/1/2021	I82753	SEBO'S DO-IT CENTER	FASTENERS- #197	\$ 20.17	shopcc
290093	9/1/2021	260017624-00	TACOMA SCREW PRODUCTS, INC.	SUPPLIES- STREET DEPT	\$ 51.74	shopcc
290139	9/1/2021	298170	THRIFTY CLEANERS	JULY LAUNDRY	\$ 203.63	afdcc
289999	9/1/2021	72980025	THRIVE COMMUNITY FITNESS	SEPTEMBER MEMBERSHIP - VOLUNTEER	\$ 21.71	afdcc
290000	9/1/2021	72980026	THRIVE COMMUNITY FITNESS	2 MEMBERSHIPS - SEPTEMBER	\$ 43.42	afdcc
289985	9/1/2021	18978628277581	WASHINGTON WASTEWATER	WWCPA SEWER SCHOOL	\$ 660.00	shopcc
290138	9/2/2021	X44142/1	ACE HARDWARE	ACFL SUPPLIES	\$ 21.51	parksccl
290125	9/2/2021	114-5851127-0981039	AMAZON.COM SERVICES, INC	MOUSE	\$ 9.15	shopcc
290127	9/2/2021	114-1190349-4521042	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 44.81	libcc
290128	9/2/2021	114-1190349-4521042	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 16.27	libcc

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290024	9/2/2021	656000101328	ARAMARK	OPS: MAT CLEANING	\$ 77.12	dshop
290026	9/2/2021	656000101317	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
290109	9/2/2021	904660	BAYSHORE OFFICE PRODUCTS INC	NEW HIRE OFFICE EQUIPMENT	\$ 475.24	pwfaccc
290897	9/2/2021	09/02/2021	FIDALGO CLEANING	CLEANING MHC	\$ 40.00	museum
290094	9/2/2021	680281	FRONTIER BUILDING SUPPLY	CONCRETE MIX	\$ 3.79	shopcc
290110	9/2/2021	680225	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS	\$ 289.85	pwfaccc
290137	9/2/2021	680198	FRONTIER BUILDING SUPPLY	PARK SUPPLIES	\$ 18.89	parksccl
290099	9/2/2021	V75533868128	GOOGLE ANALYTICS	SAFE AND CLEAN WATER.COM	\$ 6.36	infosyscc
290120	9/2/2021	49607729	LOWE'S BUSINESS ACCOUNT/GEMB	DREMEL TOOLS	\$ 221.13	wtpcc
290095	9/2/2021	I83014	SEBO'S DO-IT CENTER	PROPANE CYLINDER	\$ 9.99	shopcc
290111	9/2/2021	I83046	SEBO'S DO-IT CENTER	FACILITY USE ITEMS	\$ 38.53	pwfaccc
290118	9/2/2021	I83430	SEBO'S DO-IT CENTER	CITY HALL PARTS	\$ 23.04	shopcc
290119	9/2/2021	I83444	SEBO'S DO-IT CENTER	CITY HALL PARTS	\$ 0.44	shopcc
290136	9/2/2021	I83054	SEBO'S DO-IT CENTER	FASTENERS - TRAINING PROP	\$ 21.51	afdcc
290140	9/2/2021	I83324	SEBO'S DO-IT CENTER	PRIMER - SPRAY	\$ 4.99	afdcc
290112	9/2/2021	114-12353008	UNITED SITE SERVICES, INC	PENN AVE PORTA POTTY 8/1/21-8/31/21	\$ 193.85	wtpcc
290142	9/2/2021	TD5ML-P6A02-805	VISTAPRINT	OFFICE SUPPLIES	\$ 70.13	museumcc
290098	9/2/2021	109471/1/61572	WORK OUTFITTERS	SAFETY BOOTS - CAMERON F	\$ 184.75	wtpcc
290124	9/2/2021	INV105508499	ZOOM VIDEO COMMUNICATIONS INC.	SR CENTER 09/02-10/01/21	\$ 16.30	parksccl
290132	9/2/2021	INV10547945	ZOOM VIDEO COMMUNICATIONS INC.	COURT 9/2-10/1/21	\$ 16.30	courtcc
290135	9/2/2021	36687	ZUMAR INDUSTRIES INC.	FREIGHT & TAXES FOR SPEED LIMIT SIGNS	\$ 57.44	shopcc
290107	9/3/2021	326462	ACTIVE911, INC.	ADDITION SUBSCRIPTION (PRO-RATED)	\$ 6.26	afdcc
290115	9/3/2021	111-9958820-5674655	AMAZON.COM SERVICES, INC	MULTI-TOOL FOR NEW FIBER TRUCK	\$ 81.59	fibercc
290131	9/3/2021	904875	BAYSHORE OFFICE PRODUCTS INC	PARK SUPPLIES	\$ 4.67	parksccl
290141	9/3/2021	37863	DIAMOND RENTALS, INC.	PORTA POTTY RENTALS 08/04-09/03	\$ 387.00	parksccl
290134	9/3/2021	211581	GREEN RIVER COMMUNITY COLLEGE	WETRC CLASS ANATOMY OF A SCADA - BOB MK	\$ 220.00	wtpcc
290114	9/3/2021	8561 01 51068	HOME DEPOT	TOOLS FOR NEW FIBER TRUCKS	\$ 2,185.32	fibercc
290113	9/3/2021	5170680	MALLORY SAFETY & SUPPLY CO.	HARNESS - ANTHONY P	\$ 336.15	wtpcc
290251	9/3/2021	190762962-001	OFFICE DEPOT, INC.	LAMINATOR FOR CHILDREN'S	\$ 1.03	libcc
290318	9/3/2021	01962	OFFICE DEPOT, INC.	SUPPLIES FOR LIBRARY	\$ 83.63	libcc
290255	9/3/2021	200001493	PACIFIC NORTHWEST ISA	FULL ATC 2021 STEPHEN PHILLIPS	\$ 199.00	parksccl
290103	9/3/2021	20348872	PACWEST MACHINERY, LLC	PUMP FOR WASHDOWN- #859	\$ 381.20	shopcc
290096	9/3/2021	psi573885	PYE-BARKER FIRE & SAFETY	HYDROSTAT 19 SCBA BOTTLES	\$ 780.00	afdcc
290097	9/3/2021	I83660	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 31.53	parksccl
290104	9/3/2021	PP20N-P6A13-1F4	VISTAPRINT	BUSINESS CARDS FINANCE	\$ 75.05	financecc
290092	9/3/2021	INV105704682	ZOOM VIDEO COMMUNICATIONS INC.	EXECUTIVE 9/3-10/2/21	\$ 59.82	execc
290321	9/3/2021	37304	ZUMAR INDUSTRIES INC.	TAXES & FRIEGHT FOR DOC #289998	\$ 26.94	shopcc

Invoice Doc #	Transaction Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
290106	9/4/2021	112-2413799-2086620	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 43.82	wwtpcc
290116	9/4/2021	111-9958820-5674655	AMAZON.COM SERVICES, INC	TOOLS FOR NEW FIBER TRUCK	\$ 670.30	fibercc
290129	9/4/2021	114-5815928-3539466	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES PPE	\$ 67.62	libcc
290130	9/4/2021	114-3328225-5779465	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES PPE	\$ 76.10	libcc
290105	9/4/2021	662 10 274 72	COSTCO WHOLESALE CORPORATION	OFFICE SUPPLIES; BATTERIES	\$ 36.87	apdcc
290117	9/5/2021	111-1115765-4397055	AMAZON.COM SERVICES, INC	UTILITY MARKING PAINT	\$ 124.96	fibercc
290123	9/5/2021	111-0386655-4456255	AMAZON.COM SERVICES, INC	YOUTH BOOKS	\$ 18.49	libcc
290199	9/6/2021	114-5286355-3357014	AMAZON.COM SERVICES, INC	LIBRARY SUPPLIES	\$ 133.88	libcc
290160	9/6/2021	656000102677	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 76.54	dwwtp
290100	9/6/2021	B2MKQ738P2	FACEBOOK	FACEBOOK ADVERTISING	\$ 38.51	fibercc
290622	9/6/2021	0991725	HONEY BUCKET	HONEY BUCKET 08/30-09/26	\$ 145.50	parksccl
290241	9/7/2021	H62265/1	ACE HARDWARE	FIELD PARK SUPPLIES	\$ 123.65	parksccl
290253	9/7/2021	H62218/1	ACE HARDWARE	PARK SUPPLIES	\$ 13.03	parksccl
290249	9/7/2021	114-2800999-9565064	AMAZON.COM SERVICES, INC	DISC BRAKES FOR STOCK	\$ 342.84	shopcc
290250	9/7/2021	114-2800999-9565064	AMAZON.COM SERVICES, INC	DISC BRAKE ROTORS- SHOP STOCK	\$ 495.36	shopcc
290316	9/7/2021	114-1559469-0503444	AMAZON.COM SERVICES, INC	BRAKE PADS FOR STOCK	\$ 185.18	shopcc
290312	9/7/2021	B902302-2	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES; RULERS	\$ 1.70	apdcc
290243	9/7/2021	913650261	BSN SPORTS, LLC	REC PROGRAM	\$ 70.67	pkreccc
290244	9/7/2021	D69147	COASTAL FARM &	UNIFORM PANTS	\$ 126.19	wdistcc
290319	9/7/2021	7001920	DEMCO, INC.	TECHNICAL SERVICES SUPPLIES	\$ 199.32	libcc
290245	9/7/2021	003494	FLSMIDTH KREBS INC	FREIGHT FOR APEX TIPS	\$ 54.43	wtpcc
290242	9/7/2021	682147	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS	\$ 6.87	pwfacc
290248	9/7/2021	682367	FRONTIER BUILDING SUPPLY	CIRCULAR SAW BLADE- FACILITY USE ITEM	\$ 65.80	shopcc
291191	9/7/2021	17012018-147867753	HARTFORD FIRE INSURANCE CO	WTP FLOOD INSURANCE INTAKE STATION	\$ 9,374.00	finance
290254	9/7/2021	I85644	SEBO'S DO-IT CENTER	FASTENERS - TRAINING PROP	\$ 12.24	afdcc
290163	9/7/2021	34684	THRIFTY CLEANERS	UNIFORM CLEANING (8/2/21-9/1/21)	\$ 253.99	apd
290256	9/7/2021	09/07/2021	WASHINGTON MUSEUM	VIRTUAL CONFERENCE	\$ 45.00	museumcc
290307	9/8/2021	630937	ALL ABOUT CHALLENGE COINS	PROMOTIONAL CHALLENGE COINS	\$ 744.00	apdcc
290215	9/8/2021	114-7885849-3012251	AMAZON.COM SERVICES, INC	PUNCH & CHISEL SET- WATER DEPT	\$ 47.82	wdistcc
290246	9/8/2021	111-1639453-9549013	AMAZON.COM SERVICES, INC	SAFETY GLASSES	\$ 57.76	fibercc

Invoice Doc #	Transaction Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
290247	9/8/2021	111-1639453-9549013	AMAZON.COM SERVICES, INC	WORK GLOVES	\$ 120.20	fibercc
290310	9/8/2021	111-1650353-6420247	AMAZON.COM SERVICES, INC	BATTERIES FOR TOOLS	\$ 411.48	fibercc
290317	9/8/2021	114-7477243-0065836	AMAZON.COM SERVICES, INC	2 WAY RADIOS FOR #610A	\$ 1,963.84	shopcc
290252	9/8/2021	586849	BRODART COMPANY	TECHNICAL SERVICES SUPPLIES	\$ 133.80	libcc
290315	9/8/2021	D69405	COASTAL FARM &	RAIN GEAR FOR BRETT S	\$ 195.64	shopcc
291198	9/8/2021	17012017-147907744	HARTFORD FIRE INSURANCE CO	WTP FLOOD INSURANCE POWER SUBSTATION	\$ 8,964.00	finance
291223	9/8/2021	1200372565	HDR ENGINEERING, INC	COMBINED SEWER OVERFLOW PUMP STATION DESIGN - AUGUST 2021	\$ 26,037.29	pw1
290322	9/8/2021	25120839	LOWE'S BUSINESS ACCOUNT/GEMB	NO TRESSPASS, PARKING SIGNS	\$ 20.31	wtpcc
290760	9/8/2021	00103257	OWEN EQUIPMENT COMPANY	ELECTRICAL ENCL. #610	\$ 276.13	dshop
290302	9/8/2021	I86194	SEBO'S DO-IT CENTER	BALLFIELD PARK SUPPLIES	\$ 181.92	parksccl
290304	9/8/2021	I86361	SEBO'S DO-IT CENTER	OPERATING SUPPLIES	\$ 47.81	wwtpcc
290305	9/8/2021	I86362	SEBO'S DO-IT CENTER	INCINERATOR MAINTENANCE	\$ 9.78	wwtpcc
290306	9/8/2021	I86432	SEBO'S DO-IT CENTER	INCINERATOR MAINTENANCE	\$ 23.49	wwtpcc
290309	9/8/2021	I86274	SEBO'S DO-IT CENTER	FACILITY USE ITEMS ASAC	\$ 130.49	pwfacc
290365	9/8/2021	260018156-00	TACOMA SCREW PRODUCTS, INC.	WIRE ROPE	\$ 12.06	wtpcc
290366	9/8/2021	260018224-00	TACOMA SCREW PRODUCTS, INC.	EYE NUTS, ANCHORS, WIRE ROPE	\$ 61.08	wtpcc
290311	9/8/2021	544022	THE MAILBOX	OPERATING SUPPLIES	\$ 6.52	wwtpcc
290313	9/8/2021	WAPRO	WASHINGTON ASSOCIATION OF	2021 FALL CONFERENCE FOR ACTIVE MEMBER REG FEE; REC SUPER INGRAM	\$ 65.00	apdcc
290314	9/8/2021	109471/1/61616	WORK OUTFITTERS	RAIN BOOTS- BRETT S	\$ 117.38	shopcc
290303	9/8/2021	1300	WSAMA	REGISTRATION WSAMA 2021 FALL	\$ 102.96	legal
290362	9/9/2021	H63433/1	ACE HARDWARE	TOOLS FOR NEW FIBER TRUCKS	\$ 341.81	fibercc
290320	9/9/2021	114-3489377-1418602	AMAZON.COM SERVICES, INC	PASSPORT SUPPLIES	\$ 20.23	libcc
290357	9/9/2021	112-1051163-5809804	AMAZON.COM SERVICES, INC	MITER SAW DUST BAG	\$ 11.92	wtpcc
290360	9/9/2021	114-3940078-2286653	AMAZON.COM SERVICES, INC	REESE TOWPOWER & 3 POSITION PINTLE HOOK	\$ 98.52	shopcc
290361	9/9/2021	114-3908206-2749844	AMAZON.COM SERVICES, INC	COMBINATION HITCH	\$ 164.74	shopcc
290355	9/9/2021	AN 81419	CENTRAL WELDING SUPPLY CO, INC	WHITE AND YELLOW PAINT	\$ 130.56	wdistcc
291196	9/9/2021	70750	CODE PUBLISHING COMPANY	CODIFICATION SERVICES: ORDINANCE 3064,	\$ 2,683.12	legal
291195	9/9/2021	GIS-15901	GEOGRAPHIC INFORMATION	2021 GIS SUPPORT	\$ 81.38	pw1
291194	9/9/2021	1200373224	HDR ENGINEERING, INC	SK RIVER RAW WATER PIPELINE/CLEARWELL PROJECT - CONSTRUCTION MNGMNT - AUG 2021	\$ 5,951.97	pw1
290308	9/9/2021	174423	REDBACK BOOTS	WORKBOOTS - GH	\$ 180.00	afdcc

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290353	9/9/2021	I86648	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 85.29	parksccl
290354	9/9/2021	I87005	SEBO'S DO-IT CENTER	PARK SUPPLIES	\$ 26.65	parksccl
290363	9/9/2021	I86769	SEBO'S DO-IT CENTER	TOOLS FOR NEW FIBER TRUCKS	\$ 485.78	fibercc
290367	9/9/2021	I86772	SEBO'S DO-IT CENTER	ACFL SUPPLIES	\$ 5.64	parksccl
290356	9/9/2021	330244190	UNITED STATES FLAG STORE	FLAG POLE PULLEY	\$ 88.97	pwfacc
290359	9/9/2021	4AG19342Y3797003H	WASHINGTON STATE POLICE	TRAINING FEE - 2021 FALL SUMMIT WA STATE POLICE K9 ASSOC	\$ 300.00	apdcc
290368	9/9/2021	4BV80492SD6724413	WASHINGTON STATE POLICE	WA STATE POLICE CANINE ASSOC DUES	\$ 50.00	apdcc
290364	9/9/2021	37238	ZUMAR INDUSTRIES INC.	SPEED LIMIT SIGNS	\$ 494.74	shopcc
290358	9/10/2021	112-7862792-7048254	AMAZON.COM SERVICES, INC	OFFICE, BREAKROOM SUPPLIES	\$ 120.48	wtpcc
291210	9/10/2021	15-81967	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-WWLS #13 7-915	\$ 1,370.06	pw1
291211	9/10/2021	15-81965	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-WWTP 7-903	\$ 1,016.17	pw1
291212	9/10/2021	15-81958	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-WWTP 7-902	\$ 1,016.17	pw1
291213	9/10/2021	15-81955	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-THE POINT 6-913	\$ 1,091.66	pw1
291214	9/10/2021	15-81954	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-3 MILLION RES 6-93	\$ 1,342.57	pw1
291216	9/10/2021	15-81952	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-ROCK RIDGE 6-953	\$ 1,094.86	pw1
291217	9/10/2021	15-81948	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-WWTP- 7-904	\$ 1,016.17	pw1
291218	9/10/2021	15-81947	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-FS #2 2-910	\$ 1,040.46	pw1
291219	9/10/2021	15-81946	CUMMINS, INC.	2021 CUMMINS ANNUAL GENERATOR TESTING/SERVICING - PMA-WWLS#14 7-914	\$ 1,261.26	pw1
291188	9/10/2021	7648455	NEW YORK BLOWER COMPANY	MAINTENANCE - PUMP STATION - ODOR BLOWER MOTOR	\$ 910.66	dwwtp
291222	9/10/2021	107520	VECA ELECTRIC & TECHNOLOGIES	CITY HALL DEMO CABLE AND PATCH PANELS	\$ 4,168.13	pw1
291200	9/14/2021	1417-Y07	BLYTHE PLUMBING & HEATING, INC	HVAC ANNUAL PREVENTIVE MAINTENANCE 2021 - FIRE STATION 1	\$ 570.11	pw1
291168	9/14/2021	978 800 0000 1	CASCADE NATURAL GAS CORP.	STA 3: 8/12 - 9/13/21	\$ 24.60	medic
290757	9/14/2021	235444	NAPA	BLACK PLASTI-DIP #196	\$ 11.41	dshop
290758	9/14/2021	235510	NAPA	HOSE CLAMP, SPLICER, FITTINGS #9905	\$ 13.48	dshop

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291201	9/15/2021	BC1444228	GALLS, LLC.	CLASS B PANTS: GH & CH	\$ 826.49	medic
290786	9/15/2021	51350	KRIEG CONSTRUCTION, INC	3/8" HOT MIX ASPHALT	\$ 26,811.59	dshop
290898	9/16/2021	09/16/2021	FIDALGO CLEANING	CLEANING CARNEGIE	\$ 160.00	museum
290759	9/16/2021	235834	NAPA	HYDRAULIC HOSE FITTINGS #9905	\$ 8.06	dshop
290947	9/16/2021	13933	SKAGIT PUBLISHING LLC	PUBLISH AA-145738	\$ 109.62	finance
290948	9/16/2021	13932	SKAGIT PUBLISHING LLC	PUBLISH AA-145206	\$ 178.64	finance
291000	9/17/2021	5041	C & C TIMBER INC	FIREWOOD BUNDLES FOR RESALE	\$ 1,540.00	parks1
290999	9/18/2021	174768	LAKESIDE INDUSTRIES, INC.	PARK SUPPLIES	\$ 118.94	parks1
291172	9/18/2021	174771	LAKESIDE INDUSTRIES, INC.	ROCK SALES / DUMP FEES	\$ 739.79	dshop
291174	9/18/2021	174770	LAKESIDE INDUSTRIES, INC.	ROCK SALES, 5/8"	\$ 1,114.76	dshop
290939	9/20/2021	1038	BRICK & BRINE DESIGN LLC	FALL A-TOWN PUBLICATION GRAPHIC DESIGN	\$ 6,400.00	executive
290938	9/20/2021	710 300 0000 5	CASCADE NATURAL GAS CORP.	OPS 8/19- 9/10/21	\$ 110.93	dshop
291004	9/20/2021	989 800 0000 8	CASCADE NATURAL GAS CORP.	WWTP 8/19-9/17/21	\$ 14.69	dwwtp
291166	9/20/2021	199 800 0000 4	CASCADE NATURAL GAS CORP.	MUSEUM 8/19-9/17/21	\$ 13.00	museum
291167	9/20/2021	912 800 0000 0	CASCADE NATURAL GAS CORP.	MUSEUM 8/19-9/17/21	\$ 33.59	museum
291169	9/20/2021	674 400 0000 7	CASCADE NATURAL GAS CORP.	STA 1: 8/19 - 9/17/21	\$ 55.20	medic
291170	9/20/2021	164 400 0000 9	CASCADE NATURAL GAS CORP.	STA 2: 8/19 - 9/17/21	\$ 20.59	medic
291179	9/20/2021	038 200 0000 2	CASCADE NATURAL GAS CORP.	APD 8/19-9/17/21	\$ 435.91	apd
291057	9/20/2021	P607973	CORE & MAIN LP	VALVE PLATE & SEAT RING	\$ 786.83	wdist
290950	9/20/2021	87259	MCCULLOUGH HILL LEARY, PS	WTP DEMO MATTER NO. 96	\$ 418.00	legal
291161	9/20/2021	236188	NAPA	WIPER BLADES #015	\$ 16.94	dshop
291204	9/20/2021	0542005-001	UNUM LIFE INS CO OF AMERICA	OCTOBER, 2021 LEOFF LONG-TERM CARE PREMIUM	\$ 1,024.90	hr
291061	9/21/2021	653930	BLADE CHEVROLET, INC	CONNECTOR- #196	\$ 40.46	dshop
291009	9/21/2021	12649741	HACH COMPANY	WIPERS, TUBIDITY	\$ 127.36	dwwtp
291065	9/21/2021	14168	SKAGIT PUBLISHING LLC	PUBLISH SVH-147639	\$ 59.18	finance
291006	9/21/2021	S20218059	SUPERIOR SYSTEMS, INC	OUTSIDE REPAIR - STRAIGHTEN BAR SCREEN RAKE	\$ 716.10	dwwtp
291001	9/22/2021	AMP Invoice #1	ANACORTES MUSIC PROJECT	LTAC AMP INVOICE #1	\$ 4,499.00	plan
291059	9/22/2021	P536787	CORE & MAIN LP	6X4 EPOXY TAP SLV SS BOLTS	\$ 839.81	wdist
289317	9/22/2021	I5914448	HD FOWLER COMPANY INC	6" DUCTILE VALVES- WATER INVENTORY	\$ 4,473.38	wdist
291171	9/22/2021	1136243	LIFE ASSIST, INC	PARAMEDIC SHEARS, ASSORTED RESTRAINTS	\$ 189.02	medic
291063	9/22/2021	236420	NAPA	WIRE- #196	\$ 64.19	dshop
291064	9/22/2021	236485	NAPA	70PC GREASE FITTING- #170	\$ 10.91	dshop
291163	9/22/2021	236414	NAPA	WHITE AERROSOL #170	\$ 35.80	dshop
290946	9/22/2021	ReimbTaylor	TAYLOR, CHRISTOPHER	C. LUKE TAYLOR - BACKFLOW ASSEMBLY TESTER TRAINING	\$ 680.00	wdist
291060	9/23/2021	INV11414	EVERGREEN SAFETY COUNCIL	FLAGGER RE-CERTIFICATION 13 EMPLOYEES	\$ 1,184.00	dshop

Invoice Doc #	Transaction Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
291199	9/23/2021	I5915004	HD FOWLER COMPANY INC	STAINLESS STEEL ECLIPSE SAMPLING STATION KUPFERLE X 2	\$ 2,181.45	dwtpt
290210	9/24/2021	P567870	CORE & MAIN LP	1X3/4 BRASS BUSHING - FOR INVENTORY	\$ 1,743.44	wdist
291053	9/24/2021	190-2020-01	DUPAR, GAIL & MARK	UB Refund Cst #044453	\$ 114.76	finance
291068	9/24/2021	12654373	HACH COMPANY	CHLORINE REAGENT SET X 36	\$ 2,486.61	dwtpt
291055	9/24/2021	100-2350-02	MCMULLEN, JAMES & KATHERINE	UB Refund Cst #054491	\$ 243.51	finance
291160	9/24/2021	236713	NAPA	HYDRAULIC FILTER #180	\$ 13.55	dshop
291164	9/24/2021	236722	NAPA	BATTERY CORE DEPOSIT #016	\$ 163.15	dshop
291054	9/24/2021	080-2460-01	ROCKEY, DARYL	UB Refund Cst #050728	\$ 196.17	finance
291202	9/27/2021	6782984	CARDINAL HEALTH 110, INC.	PHARMA: EPINEPHRINE	\$ 521.78	medic
291177	9/27/2021	09/27/2021	FIDALGO CLEANING	APD CLEANING & SUPPLIES	\$ 800.00	apd
291185	9/27/2021	1137309	LIFE ASSIST, INC	I-GEL SUPRAGLOTTIC AIRWAY (6)	\$ 129.52	medic
291159	9/27/2021	236934	NAPA	SPARK PLUGS	\$ 4.49	dshop
291162	9/27/2021	236919	NAPA	LAMP VEH #151	\$ 20.02	dshop
291215	9/28/2021	1215981022	ISLAND EYE PHYSICIANS &	LEOFF1 RETIREE, EYE WARE PER 9.7 OF THE SKAGIT COUNTY DISABILITY BD	\$ 450.00	hr
291181	9/28/2021	21-005-TRN-0011	LAKESIDE INDUSTRIES, INC.	RETAINAGE RELEASE. CONTRACTOR PROVIDED	\$ 23,748.92	pw1
291209	9/28/2021	164618331	LINDQUIST, THAD	REIMB FOR VISION SERVICES, LEOFF1 RETIREE	\$ 436.00	hr

Total **\$512,586.66**



City Council Agenda Bill

Meeting Date: October 4, 2021 **Agenda Item:** 6.a.

Agenda Item Title: Resolution 3052: Establishing the City's use of American Rescue Plan Act Funds

Staff Contact(s): STEVE HOGLUND

<u>Approved for Submittal to Council by</u>	<u>Action Type</u>
STEVE HOGLUND	Resolution
DARCY SWETNAM	

Item Summary: A resolution directing the use of ARPA funds.

Budget Impact:

The majority of these grant funds will be used to offset lost revenue due to the COVID pandemic. This is an authorized use and will reduce our need to use fund balance or debt to fund Fiber. Also included is reference to the utility billing (UB) arrears for those customers impacted by Covid 19. Finance worked closely with the City Attorney's office to develop an application for UB customers for potential aid.

Previous Action: This resolution was reviewed and discussed at Council Finance Committee on 8/25/2021, and first read by City Council on [9/20/21](#).

Recommended Motion: I move to approve Resolution 3052

Alternative Actions: Do not approve, provide staff with alternative direction

Attachments (listed in order presented):

1. Resolution 3052
2. Staff Slide Presentation

RESOLUTION NO. 3052

A RESOLUTION ESTABLISHING THE CITY'S USE OF AMERICAN RESCUE
PLAN ACT FUNDS

WHEREAS, the federal government gave the City of Anacortes \$2.89 million to spend by December 31, 2024; and

WHEREAS, the City Council wants to spend that money to assist less served and low-income residents; and

WHEREAS, broadband infrastructure improvements such as Access Fiber is an allowed use of the funds; and

WHEREAS, the City is borrowing money for fiber; and

WHEREAS, paying for fiber simplifies reporting, avoids loan interest, and frees up additional money in the general fund for other programs; and

WHEREAS, the City offers a 20% discount for qualifying enrollees in the City's low-income utility discount program;

NOW THEREFORE be it resolved by the City of Anacortes, the following items are approved for ARPA funds

- Replacement of revenue lost due to the recession brought on by the Covid crisis.
- Utility billing arrears that have become exacerbated by the recession brought on by the Covid crisis.
- Expanding City broadband for faster access and lower cost to underserved city residents, who feel higher adverse impacts than other residents, to help alleviate economic inequality.
- An administrative overhead allowance as calculated for the annual budget.

ADOPTED this 4th day of October 2021.

City of Anacortes, Washington

BY: _____
Laurie Gere, Mayor

ATTEST:

Steven D. Hoglund, City Clerk

State & Local Fiscal Recovery Funds

- The City was awarded \$2.89M in State & Local Fiscal Recovery Funds (SLFRF), part of the American Recovery Plan Act.
- These are Federal monies that were issued in Response to the Covid crisis.
- These funds have much more latitude in use than the CARES act money received in 2020.
- Primary uses of SLFRF funds included in Federal Guidance:
 - Support public health expenditures;
 - Address negative economic impacts caused by the public health emergency;
 - Replace lost public sector revenue;
 - Provide premium pay for essential workers;
 - Invest in water, sewer, and broadband infrastructure.

State & Local Fiscal Recovery Funds

Uses of ARP funds by the City

- Classifying SLFRF funds as revenue replacement results in the least administrative reporting burden for the City.
 - Direct contracting of Federal monies requires adherence to all Federal compliance requirements.
 - Revenue replacement funds replace the revenues lost from the crisis and require adherence to use requirements in place for other City revenues.
- A lost revenue calculator was provided, accessible on MRSC.

State & Local Fiscal Recovery Funds

- Data from the last 4 completed years (2017-2020) were required for the calculation.
 - 2020 actual revenues were reported at \$39,305,907
 - Without the pandemic, revenue loss calculator estimated revenues would have been \$42,652,685
 - \$5,490,630 difference
 - All \$2,890,000 of SLFRF funds are eligible to be reported as revenue replacement.

State & Local Fiscal Recovery Funds

Uses of SLFRF funds by the City

- In addition to revenue replacement, one of the primary uses listed by the SLFRF guidance was for Broadband.
- This use fits well with the current City initiative of Access Broadband buildout.

State & Local Fiscal Recovery Funds

Uses of SLFRF funds by the City

- In March of 2020, a proclamation issued by Governor Inslee put a moratorium on Utility Billing late fees, and shutoffs for lack of payment.
- That moratorium ended September 30, 2021.
- Also included in the SLFRF resolution is the authority to address UB balances for those accounts whose ability to pay was affected by the Covid-19 crisis.
- The City currently has 81 customers with a total balance owed of \$69,283.



City Council Agenda Bill

Meeting Date: October 4, 2021 **Agenda Item:** 6.b.

Agenda Item Title: 2022-2027 Capital Facilities Plan, Part 1 of 2: Public Works Departments

Staff Contact(s): STEVE HOGLUND

<u>Approved for Submittal to Council by</u>	<u>Action Type</u>
STEVE HOGLUND	Discussion

Item Summary: Attached is the entire Capital Facilities Plan, which includes all departments: public works and non-public works.
This October 4th presentation will be reviewing Public Works departments.
Those departments consist of:

- Facilities and Solar sections of General Government.
- Waste Water
- Solid Waste
- Storm
- Transportation
- Water

Budget Impact:
\$147,300,410 over the 6 year budget period.

Previous Action: This is the first CFP presentation of the 2022 budget season

Recommended Motion: NA

Alternative Actions: NA

Attachments (listed in order presented):

1. 2022-2027 CFP Initial Draft 9-15-2021
2. Public Comment - Freer
3. Public Comment - Wilkinson



Capital Facilities Plan

2022-2027

The City of Anacortes Capital Facilities Plan is a document that provides a list of proposed major capital expenditures throughout the City. It also provides a multi-year look at the strategies and financing requirements for major capital programs.



ANACORTES
WASHINGTON

MAYOR

Laurie Gere

ANACORTES CITY COUNCIL

Ryan Walters
Christine Cleland-McGrath
Jeremy Carter
Matt Miller
Bruce McDougall
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Dave Floyd, Police Chief
Bill Harris, Interim Fire Chief

ANACORTES PLANNING COMMISSION

Sarah Ruether
Gary Molyneaux
Jeffrey Graf
Ward MacKenzie
Mike Cortright
Frank Jeretzky
Linda Martin

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Ordinance 3XXX Adopting CFP

Executive Summary

This Capital Facilities Plan (CFP) is a supporting document to the Comprehensive Plan. The CFP identifies what public facilities and services are needed for the planned growth and how to finance them. The information presented in the CFP reflects an evaluation of existing infrastructure and levels of service for the following facilities: 1) general government facilities 2) public safety 3) water 4) sanitary sewer 5) storm water 6) solid waste facilities 7) parks and recreation, and 8) transportation facilities. With a set of proposed capital projects and the related financial plans to carry them out, this CFP provides a clear path forward for infrastructure expansion. The CFP also ensures that infrastructure improvements are provided at the same time as development (“concurrent”) as required by state law.

1.0 Introduction

In 1990, the Washington State Legislature approved the Growth Management Act (GMA) directing local government to control and manage growth within their jurisdictional boundaries. Through this unprecedented action, the State Legislature recognized that uncoordinated and unplanned growth without common goals could impact the environment and effect economic development and the high quality of life for Washington citizens. GMA has significant requirements in the areas of facilities planning and capital improvement financing to ensure that the public facilities and services necessary to support development will be adequate at the time the development is available for occupancy and use. Furthermore, this support must be planned for and funded without decreasing current levels of service below locally established minimum standards.



The statutory requirements for preparing a capital facilities plan under GMA have changed the way comprehensive planning has previously been accomplished. Both the transportation element and the capital facilities element reinforce the requirement that a local government’s comprehensive plans prepared according to GMA be realistic. Specifically, the GMA requires that the Capital Facilities Element of a Comprehensive Plan include an inventory of public facilities, a projection of future needs, and a plan for funding and financing public facilities and infrastructure. This Capital Facilities Plan is intended to provide the technical foundation – inventory of existing facilities, established Level of Service (LOS) standards, proposed projects, and projected funding as appropriate – for the Capital Facilities Element.

Why are capital facilities important? Capital facilities support the growth envisioned in the City’s Comprehensive Plan. The GMA requires that all capital facilities have “probable funding” to pay for capital facility needs, and that jurisdictions have capital facilities in place and readily available for new development or must be of sufficient

capacity when the population grows, particularly for transportation concurrency or for services deemed necessary to support development.

1.1 Capital Facilities Plan Overview

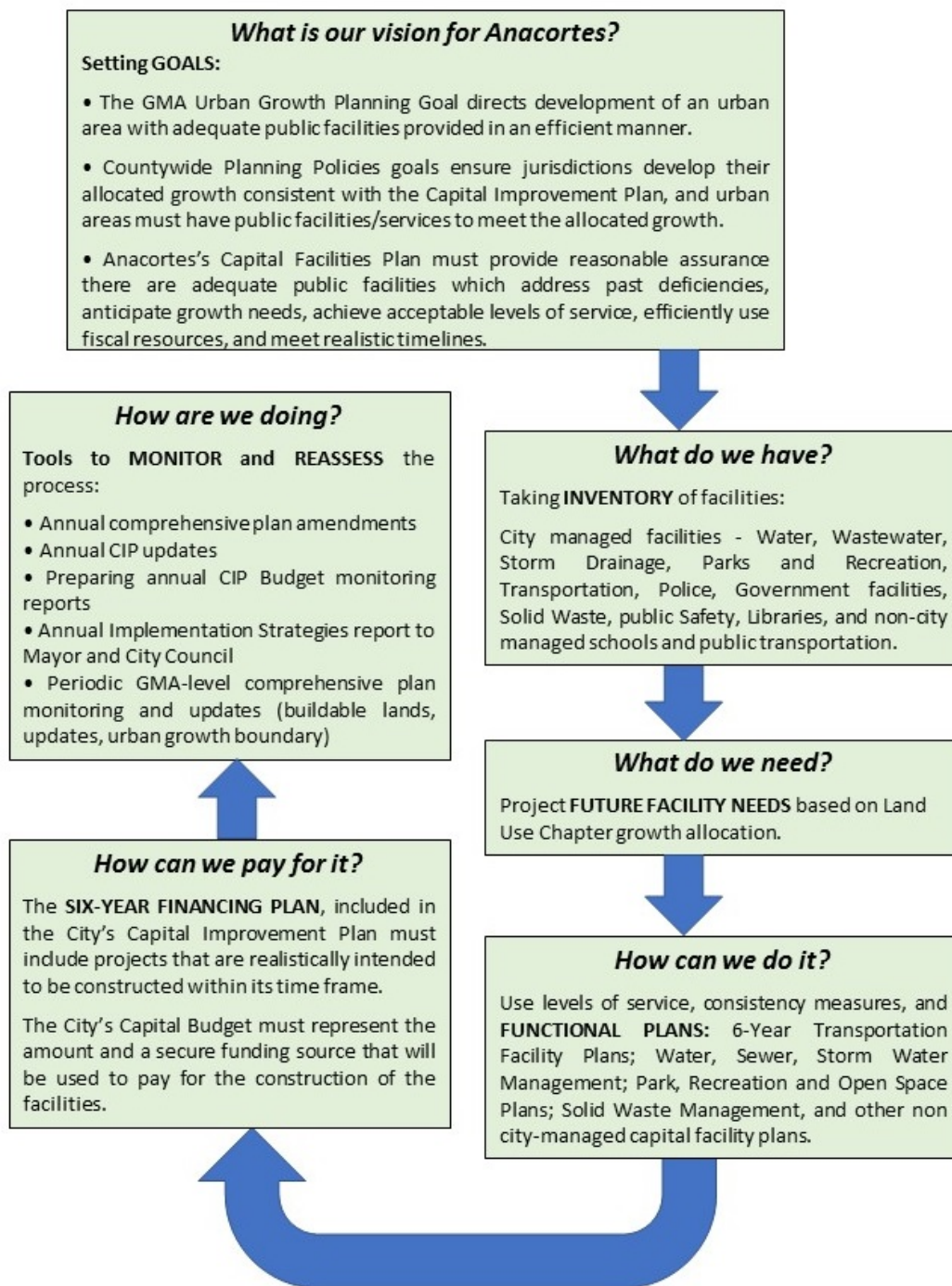
This Capital Facilities Plan is a companion document to the Capital Facilities Element of the City of Anacortes Comprehensive Plan. The Capital Facilities Element addresses the City's capital facilities planning approach and policy framework, while the Capital Facilities Plan is an implementing strategy and planning methodology designed to demonstrate that the Capital Facilities Element is financially realistic and attainable. The Capital Facilities Plan and the Capital Facilities Element, in combination, fulfill the requirement of the State of Washington's GMA that the comprehensive plan of each jurisdiction planning under the Act include the following elements:

- An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities;
- A forecast of the future needs for such capital facilities;
- The proposed locations and capacities of expanded or new capital facilities;
- At least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and
- A requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, Capital Facilities Element, and financing plan within the capital facilities plan element are coordinated and consistent. (RCW 36.70A.070)

The Capital Facilities Plan and the Capital Facilities Element are also intended to achieve, primarily, the following planning goal of the GMA:

"Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards." (RCW 36.70A.020)

1.2 Capital Facilities Planning Process Under the GMA



1.3 Definition of a Capital Project

According to WAC 365-196-415, capital facilities to be included in the inventory and analysis of the CFP include, at a minimum water systems, wastewater systems, stormwater systems, schools, parks, trails, and recreation,

public safety, and transportation. Capital facilities generally have a long useful life and include both city and non-city operated infrastructure. Capital facilities planning does not cover regular operations and maintenance, but such planning does include major repair, rehabilitation, or reconstruction of facilities.

For the purposes of this plan document, capital facilities projects are generally defined to be any project that possesses all the following characteristics:

- Has a useful life of at least 10 years;
- Exceeds an estimated cost of \$20,000;
- Involves totally new physical construction (or equipment procurement), reconstruction designed to gradually and systematically replace an existing system on a piecemeal basis, replacement of a major component of an existing facility, or acquisition of land or structures;
- Involves City funding in whole, or in part, or involves no City funds, but is the City's responsibility for implementing, such as a 100% grant-funded project.

Examples of Capital Facilities

Facility Category	Improvements, Equipment, Etc.
General Government	Community Youth Recreation Center
Public Safety	Expansion of Public Safety facility
Water	Water tanks Treatment facilities/buildings Transmission/distribution pipeline system
Sewer	Wastewater Treatment Plant Pump stations & standby generators Sewer collection and conveyance system
Storm drain	Regional detention/Treatment facilities Subdivision detention/treatment facilities (public) Pipeline/open channel conveyance systems
Solid Waste	Dumpsters
Parks & Recreation	Purchase of park property Construction of park facilities Construction of trail facilities
Transportation	Arterial street improvements Collector, residential & neighborhood streets Intersection improvements

1.4 Capital Facilities Provided by Others

In addition to city-owned infrastructure and facilities, the GMA requires that jurisdictions plan for facilities that are provided by other entities, such as public school facilities. Public school facilities are planned for and provided throughout the UGA by the Anacortes School District. Each county and city must also provide a process for identifying and citing "essential public facilities" within our area. Such facilities could include major regional facilities that are needed but difficult to site, such as airports, state educational facilities, solid waste handling facilities, substance abuse and mental health facilities, group homes and others.

Schools

In the Anacortes UGA, school facilities are planned for and provided by the Anacortes School District. The City provides projected growth information to the School District for its planning purposes. In 2015, the voters passed an \$86.9 million bond to partially replace the high school and address other facility needs.

School Building	Location	Bldg. Size (SF)	Enrollment (2017)	Capacity
Whitney Early Childhood Education Center	1200 M Ave.	16,750	143	192
Fidalgo Elementary School (K-5)	13590 Gibraltar Rd.	56,722	373	451
Island View Elementary School (K-5)	2501 J Ave.	56,566	423	475
Mt. Erie Elementary School (K-5)	1313 41st St.	41,796	384	449
Anacortes Middle School (6-8)	2202 M Ave.	96,791	617	675
Anacortes High School (9-12)	1600 20th St.	146,330	745	994

Other Recreational Facilities

The Fidalgo Parks and Recreation District (a special purpose district) operates a public swimming pool and fitness center located at 1603 22nd Street. The pool was constructed in 1975. In 2014 a new fitness center was constructed adjacent to the pool building.



On October 1, 2018 the District Commission voted to move forward with the proposed construction of a new, approximately 40,000 sq. ft. pool facility to better serve the community's evolving needs. Potential funding includes a combination of private donations and public funds. If adequate funding is obtained, construction of the facility is projected to begin in spring 2021.

1.5 Determining Where, When, and How Capital Facilities Will be Built

In planning for future capital facilities, many factors need to be considered. The process used to determine the location of a new park is very different from the process used to determine the location of a new sewer line. Also, many sources of financing can only be used for certain types of projects. The City conducts detailed planning regarding water, sewer, and stormwater systems; parks and recreation; transportation; and public safety. Planning documents related to each of these facilities include detailed inventories and capacity information, needs

analyses, and general financing information. This Capital Facilities Plan, therefore, is the product of many separate but coordinated planning documents, each focusing on a specific type of facility.

The Comprehensive Plan provides goals and policies for capital facilities planning. Policy CF-1.5 states “When planning, developing, and administering the City’s capital facilities plan, give primary consideration to the following:

- A. Protect public health and safety.
- B. Provide infrastructure to support the vision of Anacortes’s future as articulated in the Comprehensive Plan.
- C. Support the provision of City services consistent with the expectations of the community, as expressed in the City’s adopted level of service standards.
- D. Maintain, rehabilitate, or replace the City’s facilities and infrastructure as necessary to extend the useful life of existing facilities and ensure continued efficiency.
- E. Develop and operate capital investments in a way that is fiscally responsible.”

In addition to established goals and policies, recommendations of local community members and advisory boards are also considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan, however are important to the quality of life in Anacortes. These projects may not meet the growth management definition of capital facilities because of the nature of the improvement, its cost, or useful life.

1.6 The role of the CFP in the Operating Budget process

The CFP is a financial planning document that satisfies mandatory planning requirements under the Growth Management Act as outlined in RCW 36.70A.070 , and allows the City to apply for grants and authorized funding sources such as REET. The CFP financing plan proposes (vs. provides) an income stream that can finance capital expenditures and the increased operating costs which may result from opening new public facilities. However, projects that are listed in the CFP do not automatically roll into the budget. It is not until budget decisions are made by the City Council that the actual means of financing a project are determined and the actual dollars to be spent on capital costs and operating costs are determined, budgeted, and approved.

Once developed, the CFP makes the budget preparation process easier in that capital outlays will have already been spelled out and the dollar amounts only need be carried across to the budget. The CFP document accompanies the budget as a companion explanatory reference source. The City will perform its activities and make capital budget decisions in conformity with its Comprehensive Plan (RCW 36.70A.120).

1.7 CFP Review Process

Every two years a review process is conducted to update the Capital Facilities Plan, similar to the Operating Budget review process. The Anacortes Municipal Code (AMC 19.16.030.C) outlines the procedural requirements for amendments to the Comprehensive Plan capital facilities planning element and financing plan. Following is a general description of the biennial CFP update process:

1. Recommended Staff Changes

City staff reviews the current CFP and suggests alterations in scope, cost, financing sources or schedule for some of the projects currently in the Plan, then considers a list of entirely new CFP projects. Department managers present their preliminary program to the Mayor for review and changes are made based on overall City goals and priorities.

2. Staff Presentation to the City Council

The Council receives the staff's draft CFP and begins discussing the content. Staff makes presentations detailing the Plan's content and areas of change from the previous Plan.

3. Public Presentations and Feedback

Staff also offers to conduct informational meetings with community groups and the general citizenry. Suggested changes to the CFP that arise from these sessions are forwarded to the City Council.

4. Public Comment Period and Hearing

Public notice of the availability of the draft CFP is provided and the public is invited to comment in writing and/or at a public hearing conducted by the City Council.

5. City Council Review and Adoption

After considering all public testimony, the City Council makes their desired alterations to the CFP, adopts the plan by ordinance, and directs staff to prepare a published document containing the newly revised final CFP and to formally incorporate this into the City's Comprehensive Plan.

2.0 Meeting Expectations: Levels of Service and Concurrency

2.1 Introduction

State Growth Management Act Administrative Code (WAC 365-195-315) recommends that local capital facilities plans include a discussion on “. . . the selection of levels of service or planning assumptions for the various facilities to apply during the planning period (twenty years or more) and which reflect community goals.” This section of this plan will constitute that discussion for the Anacortes Capital Facilities Plan.

2.2 Levels of Service

Level of service (LOS) is a term that describes the amount, type, or quality of facilities that are needed to serve the community at desired and measurable standards. These standards vary, based not only on the type of services being provided, but also by the quality of services desired by the community. A community has the option to lower, raise, or maintain the existing levels of service for each type of capital facility and service. This decision will affect both the quality of service provided, as well as the amount of new investment or facilities that are, or will be, needed in the future to serve the community.

Level of service standards state the quality of service that the community desires and for which service providers should plan. The adoption of level of service standards indicates that a community will ensure that those standards are either met, or can be met, at the time development occurs. If such standards cannot be met, the community may decide to decrease the standard, determine how the needed improvements will be paid for, or deny the development.

2.21 Capital Facilities Provided by the City

The following levels of service are established for City-provided facilities and services.

Service or Facility	Level of Service Standard
Water	A flow volume that meets instantaneous demand together with projected fire flows consistent with the Anacortes Water System Plan, the Skagit County Coordinated Water System Supply Plan and the 1996 Memorandum of Agreement Regarding Utilization of Skagit River Basin Water Resources for Instream and Out of Stream Purposes.
Wastewater	Collection and treatment of peak wastewater discharge, including infiltration and inflow, consistent with the Sewer System Utility/Comprehensive Plan.
Stormwater	Consistent with the requirements of the current Department of Ecology Surface Water Design Manual and Surface Waste Water Comprehensive Plan adopted by the City.
Parks	As adopted in the Anacortes Parks & Recreation Comprehensive Plan
Transportation	LOS C for City street corridors. Washington State Department of Transportation LOS requirements apply to the State Routes within the City (LOS D). For a complete description of LOS standards for transportation, refer to the Transportation Element.
Police Protection	1.7 officers per 1,000 people Average 5 minute response to emergency calls from time of dispatch. Average 15 minute response to non-emergency calls from time of dispatch.

Service or Facility	Level of Service Standard
Fire Protection	Initial response –imminent rescue capability From time of 911 call to any structure, vessel, vehicle, wildland fire, and hazardous materials incident; arrive with the closest fire engine staffed with 3 firefighters within 7 minutes 90% of the time. Effective response force From time of 911 call, to any structure, boat, vehicle, wildland fire, and hazardous materials incident; be able to assemble an Effective Response Force of 12 firefighters within 11 minutes 90% of the time. Fire prevention Provide an initial fire inspection of High Risk Business Occupancies twice a year, and other Business Occupancies annually.

2.23 Capital Facilities Provided by Others

For some of the capital facilities in Anacortes, the City is not the direct provider of service. In the instances where the City does not provide the service, it may contract with either districts or other governmental entities. In some instances, certain public services, such as public transit, other recreational facilities, and school services, are entirely provided through other public entities. In these cases, the City can work collaboratively with those providers to recommend service goals and provide information to ensure that those providers are planning for appropriate growth in the City.

2.3 Concurrency

The term concurrency is used in conjunction with LOS standards within the Capital Facilities Element of Anacortes's Comprehensive Plan and requires that the public facilities and services necessary to support development shall be adequate to serve the development at the same time (concurrent to when) the development is available for occupancy or use, or within a reasonable time as approved by the City, without decreasing current service levels below locally established minimum standards.

When concurrency is applied to a specific development, one of two outcomes is possible:

Outcome 1

When a new development requires capacity of capital facilities that are already in place, then that development has satisfied the concurrency test. Development and occupancy can then proceed.

Outcome 2

When a new development requires capital facilities that do not exist in order to maintain an adopted level of service, then that development does not satisfy the concurrency test. The new enhanced capital facilities must be strategized for, constructed, or bonded. Costs of the new facilities will be borne by the developer's fair share impact, the City, and possibly other parties participating in the installation of facilities.

2.31 Concurrency – what is it?

Concurrency is synonymous with the provision of adequate public facilities for a specific development project. GMA gives numerous statements of standards to follow when analyzing concurrency requirements:

GMA Planning Goals 12 (RCW 36.70A.020)

“...public facilities and services. . . shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.”

Subdivisions (RCW 58.17.110 (2))

“A proposed subdivision and dedication shall not be approved unless the city, town, or county legislative body makes written findings that: (a) appropriate provisions are made for the public health, safety, and general welfare and for such open spaces, drainageways, streets or roads, alleys, other public ways, transit stops, potable water supplies, sanitary wastes, parks and recreation, playgrounds, schools and school grounds. . .”

Comprehensive Plans - Mandatory Elements (RCW 36.70A.070 (6)(b))

“... local jurisdictions must adopt and enforce ordinances which prohibit development approval if the development causes the level of service on a locally owned transportation facility to decline below the standards adopted in the transportation element of the comprehensive plan, unless transportation improvements or strategies to accommodate the impacts of development are made concurrent with the development . . . For the purposes of this subsection, ‘concurrent with the development’ shall mean that improvements or strategies are in place at the time of development, or that a financial commitment is in place to complete the improvements or strategies within six years.”

Impact Fees. (RCW 82.02.050 (1)(a))

“...It is the intent of the legislature . . . To ensure that adequate facilities are available to serve new growth and development.”

Interpretations on Concurrency. (WAC 365-195-070 (3))

“...concurrency should be sought with respect to public facilities in addition to transportation facilities. ...Concurrency describes the situation in which adequate facilities are available when the impacts of development occur, or within a specified time thereafter. With respect to facilities other than transportation facilities and water systems, local jurisdictions may fashion their own regulatory responses and are not limited to imposing moratoria on development during periods when concurrency is not maintained.”

2.32 Concurrency Applied

The Anacortes Comprehensive Plan addresses concurrency in various goals and policy sections. The Capital Facilities Element of the Comprehensive Plan sets forth the following goals, each with its related policy subsets, relating to concurrency:

Goal CF-1. Support Existing Development and Future Growth. Provide capital facilities and public services necessary to support existing and new development envisioned in the land use element.

Goal CF-2. Level of Service. Utilize level of service standards that correspond with the Land Use Element and provide a realistic assessment of City resources.

Goal CF-3. Correct Deficiencies. Identify deficiencies in public facilities serving existing development based on adopted level of service standards and the means and timing by which those deficiencies will be corrected.

Goal CF-4. Financial Feasibility. Ensure that planned capital facilities are financially feasible.

Goal CF-5. Development Costs. Require new development to pay its share of the cost of new facilities needed to serve such growth and development.

Goal CF-6. Sewer Connection. Develop codes and policies to require connection to the sanitary sewer system when development or subdivision of land occurs.

Goal CF-7. Design & Location. Design and locate capital facilities with features and characteristics that support the environmental, energy efficiency, aesthetic, technical innovation, cost-effectiveness and sustainability goals.

Goal CF-8. Essential Public Facilities. Ensure that Essential Public Facilities are sited and designed in compliance with the State Growth Management Act.

Goal CF-9. Anacortes Airport. Coordinate with the Port of Anacortes in planning activities associated with the airport.

In addition, the Transportation element of the Comprehensive Plan sets forth the following goals, in conjunction with the Countywide Planning Policies:

Goal T-1. Operations, Maintenance, Management and Safety. As a high priority, maintain, preserve, and operate the city's transportation system in a safe and functional state.

Goal T-2. Greater Safety, Options and Mobility. Invest in transportation systems that offer greater options, mobility, and access in support of the city's growth strategy.

Goal T-3. Support Growth. Support the city's and region's growth strategy by focusing on moving people and goods within the city and beyond with a highly efficient multimodal transportation network for now and into the future.

Goal T-4. Sustainability. Design and manage the city's transportation system to minimize the negative impacts of transportation on the natural environment, promote public health and safety, and achieve optimum efficiency.

2.33 Absence of Concurrency

If a specific development fails to meet levels of service or other plan performance measures, development standards, impact or mitigation fee charges, then that development should not be permitted for construction or occupancy. Furthermore, the City may enact a moratorium on new development if the level of service is not being met or will not be met in six years.

3.0 Revenue and Funding Sources

3.1 Introduction

RCW Section 36.70A.070 requires that the Capital Facilities Element of the Comprehensive Plan include least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identify sources of public money for such purposes. The Comprehensive Plan provides a comprehensive list of the various funding sources available.



at

3.2 Funding Categories

For financial accounting purposes, municipal operations are divided into two broad categories: general governmental and proprietary. General governmental activities are primarily tax and user fee supported, while proprietary activities rely primarily on fees generated from rate payers for the sale of goods and services for their operations. Capital improvements for police, fire, parks, administration, and transportation are traditionally general governmental in nature, while water, wastewater, storm drain and equipment rental are proprietary. Although, the State Legislature did approve legislation in 1990 that would allow streets to be established as proprietary rather than general governmental entities. In this plan, the Transportation element continues to remain general governmental in nature.

Capital funding for both general governmental and proprietary categories emanates primarily from operating revenues, with grants, local improvement districts, latecomer, and impact fees frequently contributing substantial sums towards capital construction. General governmental and proprietary operations both use such debt financing strategies as bonding and leasing to help fund improvements. It is at this juncture that the similarities between general governmental and proprietary capital projects diverge. In Washington State, it is generally easier to fund proprietary capital improvements than it is general governmental improvements. To carry out a proprietary capital improvement, there may be an increase in the charges for commodities like water, sewer, and storm drain rates or raising the connection charges or system development charges. In the general governmental

area, however, Washington State law limits: 1) the sources municipalities can use to raise funds for capital improvements; 2) the tax rates that can be charged to raise funds for capital improvements; and 3) the amount of general obligation debt capacity that can be issued to raise funds for capital improvements. Again, we note that substantial change in this area has arisen because of the Growth Management Act. GMA authorizes, through proper legislation of the City Council, impact fees for various areas that include: (a) public streets and roads; (b) publicly owned parks, open space and recreation facilities; (c) school facilities; and (d) fire protection facilities in jurisdictions that are not part of a fire district.

Below is a description of the various revenue sources used to fund Capital Facilities:

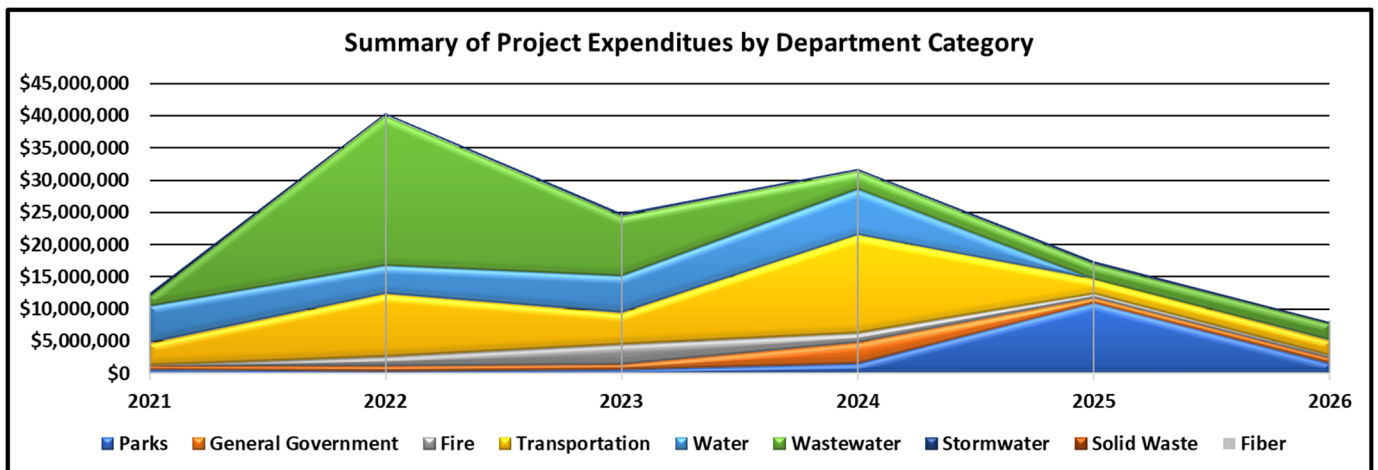
- Real Estate Excise Tax
- State and Federal Grants
- Impact Fees
- User Fees
- Cash Reserves

3.3 Summaries of Revenue and Expenditure Requirements

The availability of revenues is critical to the funding of needed capital facilities. Different sources of revenue have varying statutory or application methodologies which may restrict certain revenues from being utilized for functionally non-related projects. For example, park impact fees may only be used for parks and recreation facilities, utility rate revenues may only be used to fund projects specifically related to the originating utility, or real estate excise taxes may be spent under the parameters of State statutes. At the same time, certain tax revenues may be utilized as funding sources at the discretion of the entity's legislative body. For example, sales, property, and utility taxes may, at times, be used across departmental functions.

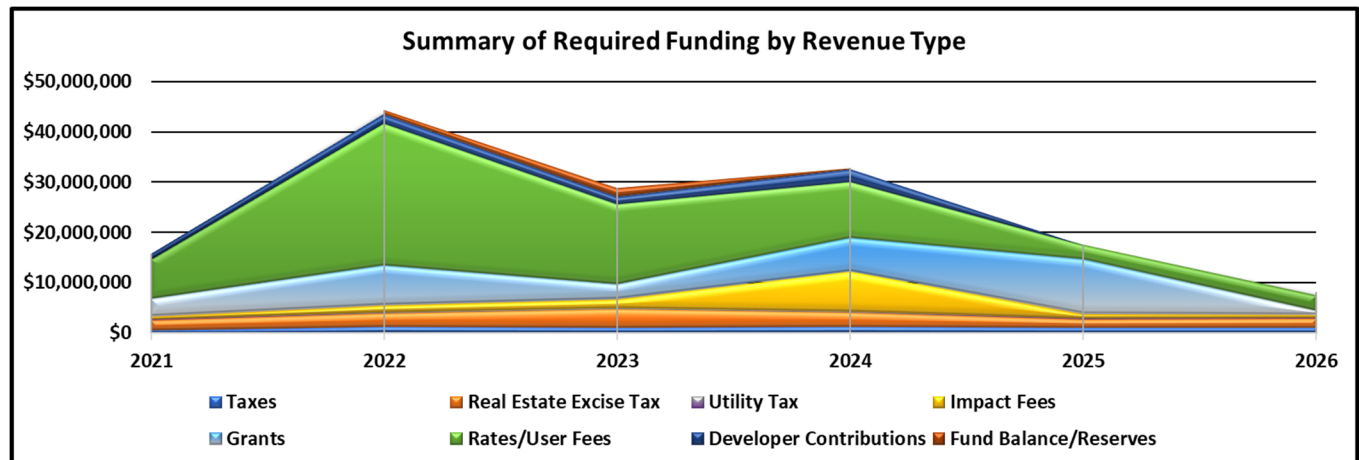
The following information summarizes requested CFP project expenditures by Department:

Summary of Project Expenditures - Department Type	2021	2022	2023	2024	2025	2026	Total
Parks	\$700,000	\$400,000	\$750,000	\$1,650,000	\$10,950,000	\$1,675,000	\$16,125,000
General Government	500,000	825,835	716,420	3,227,166	738,073	749,145	6,756,639
Fiber	3,155,000	4,000,000	4,000,000	1,000,000	0	0	12,155,000
Fire	100,000	1,518,994	3,068,498	1,517,667	645,000	456,762	7,306,921
Transportation	3,465,000	9,572,250	4,820,000	15,070,600	2,275,000	2,275,000	37,477,850
Water	5,767,000	4,463,000	5,811,000	7,085,000	100,000	100,000	23,326,000
Wastewater	1,470,000	23,210,000	9,302,000	2,875,000	2,420,000	2,530,000	41,807,000
Stormwater	440,000	309,000	318,000	328,000	338,000	348,000	2,081,000
Solid Waste	100,000	33,000	33,000	33,000	33,000	33,000	265,000
	\$15,697,000	\$44,332,079	\$28,818,918	\$32,786,433	\$17,499,073	\$8,166,907	\$147,300,410



The following information illustrates the requested CFP project funding sources delineated by the type of originating revenue:

Summary of Revenue by Type	2021	2022	2023	2024	2025	2026	Total
Taxes	\$550,000	\$1,097,134	\$1,003,692	\$1,197,251	\$1,000,000	\$1,000,000	\$5,848,077
Real Estate Excise Tax	1,965,000	2,794,195	3,740,742	2,845,526	1,713,073	1,874,145	14,932,681
Utility Tax	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
Impact Fees	575,000	1,342,500	1,760,484	7,799,128	895,000	515,881	12,887,993
Grants	3,350,000	7,817,250	2,800,000	6,750,000	10,650,000	725,000	32,092,250
Rates/User Fees	7,777,000	28,315,000	16,064,000	11,221,000	2,891,000	3,011,000	69,279,000
Developer Contributions	1,180,000	1,800,000	1,450,000	2,500,000	0	0	6,930,000
Fund Balance/Reserves	0	866,000	1,700,000	173,528	50,000	740,881	3,530,409
Total Revenues	\$15,697,000	\$44,332,079	\$28,818,918	\$32,786,433	\$17,499,073	\$8,166,907	\$147,300,410



While the near term planning timeframe is 6 years, the City also quantifies the estimated cost of possible projects between seven to twenty years into the future:

Cost of Projects Beyond 2026	Total
Parks	\$0
General Government	0
Fire	0
Transportation	6,000,000
Water	24,724,000
Wastewater	11,026,000
Stormwater	9,097,000
Solid Waste	0
	\$50,847,000

4.0 New and Completed Projects Summary

New Projects in the 2021-2026 CFP:

Department	Description	Amount
Water	Water System security	\$500,000
	Oak Harbor: Fiber phase 3A and deception pass	620,000
	Regional: New Clearwell	5,350,000
	Retail: Telemetry Upgrades	500,000
	Regional: Water System Plan Update	186,000
	Regional: Construct Storage Building	250,000
Transportation	Non-Motorized Improvements	120,000
	South Commercial Avenue Corridor Plan -- Phase I Comm	3,500,000
	Safe Routes To School (SRTS) AHS Vicinity Intersection and Sidewalk Improvements	550,000
	37th Street Paving and Stormwater Upgrades	2,000,000
Storm Drain System	City Hall Parking Lots	140,000
Wastewater System	WWTP: Effluent Pump Station Upgrade	500,000
	WWTP: Incinerator Preheat Unit	300,000
	Telemetry Upgrades	500,000
	Sanitary Sewer Collection System: Pump Station 16 Upgrade	500,000
	Various Maintenance and Repair Projects	2,275,000
	Hydrothermal Processing of Wastewater Biosolids	5,600,000
	New Wastewater Treatment Plant Outfall	20,000,000
	Sanitary Sewer Collect on System: Pump Sta on 3 Upgrade	520,000

Projects Completed from 2019-2024 CFP

Department	Description	Status
Water	Blue Heron Circle 3 MG reservoir	Complete
Wastewater	Pump station upgrade	Complete
Parks	Commercial Ave. Pocket Park	Complete
Water	Regional: Property Purchase	Complete
Transportation	Ship Harbor Roundabout Construction	Complete

5.0 Departmental Project Request Details

Each category of this chapter (i.e., General Government, Public Safety, Water System Facilities, etc.) has its own financial plan. Each financial plan: 1) prioritizes projects based upon the criteria mentioned earlier; and 2) lists all the sources of revenues. In addition, each category contains a worksheet listing individual projects with the individual project cost and individual revenue sources presented. Occasionally, individual projects may or may not be scheduled for construction in the same year as the financial plan indicates. These shifts in project timing might depend on funding availability from the various sources and from coordination and timing of other construction projects.



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year				\$32,000			\$32,000
Totals	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000

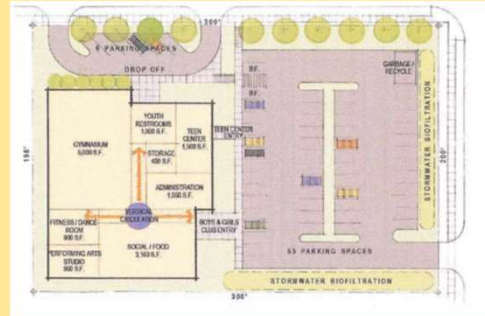
Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance				\$32,000			32,000
Totals	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year			\$20,000,000				\$20,000,000
Totals	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants			\$10,000,000				10,000,000
Rates/User Fees							0
Contributions			\$2,500,000				2,500,000
Fund Balance			\$7,500,000				7,500,000
Totals	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year		\$100,000					\$100,000
Totals	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

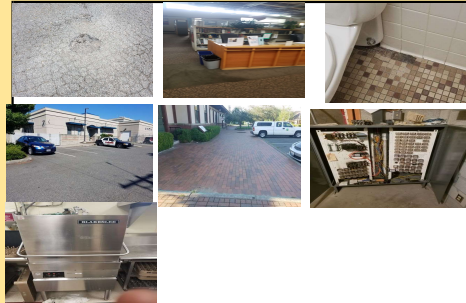
Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$100,000					100,000
Contributions							0
Fund Balance							0
Totals	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000
Totals	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET	\$600,000						600,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	3,000,000
Totals	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	
Costs by year				\$1,000,000			
Totals	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Funding Sources:	2022	2023	2023	2024	2025	2026	
Taxes							
REET							
Utility Tax							
Impact Fees							
Grants							
Rates/User Fees							
Contributions							
Fund Balance				\$1,000,000			
Totals	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Insert and Resize Picture Here



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year	\$200,000						\$200,000
Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes	\$100,000						\$100,000
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$100,000						100,000
Contributions							0
Fund Balance							0
Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

This roof is the #1 roof on the Cartegraph Roofing replacment list. It is a asphalt shingle roof that has failed and needs replacing. Roof to be replaced with a standing seam metal roof.

Justification:

Number 1 on the Cartegraph roof inventory replament list.

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year	\$30,000						\$30,000
Totals	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes	\$30,000						\$30,000
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year	\$10,000						\$10,000
Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes	\$10,000						\$10,000
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Insert and Resize Picture Here



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year		\$35,000					\$35,000
Totals	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$35,000					35,000
Contributions							0
Fund Balance							0
Totals	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year		\$18,000					\$18,000
Totals	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes		\$18,000					\$18,000
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year				\$23,000			\$23,000
Totals	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees				\$23,000			23,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year				\$25,000			\$25,000
Totals	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees				\$25,000			25,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year					\$40,000		\$40,000
Totals	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees					\$40,000		40,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year						\$8,000	\$8,000
Totals	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees						\$8,000	8,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Insert and Resize Picture Here



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year						\$5,000	5,000
Totals	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees						\$5,000	5,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year		\$100,000					\$100,000
Totals	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance		\$100,000					100,000
Totals	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year	\$100,000						\$100,000
Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance	\$100,000						100,000
Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2023	2024	2025	2026	Total
Costs by year					\$20,000,000		\$20,000,000
Totals	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000

Funding Sources:	2022	2023	2023	2024	2025	2026	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance					\$20,000,000		20,000,000
Totals	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000

Projects to Occur Between 2028 & 2041

[illegible]

Project Summary Sheet							
Project Costs:	2022	2023	2024	2025	2026	2027	Total
Creosote Pile Removal and Replacement at City Owned T	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Community Youth Recreation Center	0	0	20,000,000	0	0	0	20,000,000
City Hall Generator	0	100,000	0	0	0	0	100,000
Various Facilities Maintenance Projects	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
Enterprise Resource PLanning (ERP) System replacement	0	0	0	1,000,000	0	0	100,000
100 kW Solar Array on Maintenance Facility	200,000	0	0	0	0	0	200,000
Re-roof Washington Park Caretaker House	30,000	0	0	0	0	0	30,000
Re-roof Parks Grandview Cemetery Office	10,000	0	0	0	0	0	10,000
Re-roof WTP Blue Heron Booster Station Roof	0	35,000	0	0	0	0	35,000
Re-roof Washington Park Maintenance Building	0	18,000	0	0	0	0	18,000
Re-roof WWTP Head Works Building	0	0	0	23,000	0	0	23,000
Re-roof the WWTP Secondary Building	0	0	0	25,000	0	0	25,000
Re-roof The Solids Handling Building	0	0	0	0	40,000	0	40,000
Re-roof WTP A Ave Booster Station	0	0	0	0	0	8,000	8,000
Re-roof Fidalgo Bay Estates Booster Station	0	0	0	0	0	5,000	5,000
Senior Center Generator	0	100,000	0	0	0	0	100,000
City Hall Seismic Retrofit	100,000	0	0	0	0	0	100,000
New City Hall	0	0	0	0	20,000,000	0	20,000,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$940,000	\$853,000	\$20,600,000	\$1,680,000	\$20,640,000	\$613,000	\$44,426,000
Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$140,000	\$18,000	\$0	\$0	\$0	\$0	\$158,000
REET	600,000	0	0	0	0	0	600,000
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	0	0	10,000,000	0	0	0	10,000,000
Rates/User Fees	100,000	135,000	0	48,000	40,000	13,000	336,000
Contributions	0	0	2,500,000	0	0	0	2,500,000
Fund Balance	100,000	700,000	8,100,000	1,632,000	20,600,000	600,000	31,732,000
Totals	\$940,000	\$853,000	\$20,600,000	\$1,680,000	\$20,640,000	\$613,000	\$45,326,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$50,000		\$50,000		\$50,000	\$150,000
Totals	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$150,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET		\$50,000		\$50,000		\$50,000	150,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$150,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$0						\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$0						0
Utility Tax							0
Impact Fees	\$0						0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$325,000						\$325,000
Totals	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000

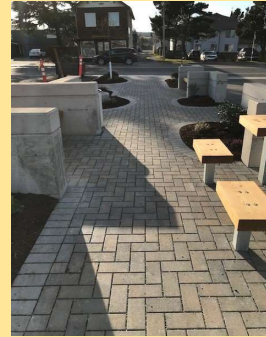
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$95,000						\$95,000
REET	\$20,000						20,000
Utility Tax							0
Impact Fees							0
Grants	\$160,000						160,000
Rates/User Fees							0
Contributions	\$50,000						50,000
Fund Balance							0
Totals	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Add new pocket park in south Commercial Avenue area similar to Pickett Pocket Park.

Justification:

Add greenspace and public park amenities to this part of town for use by locals and visitors alike.

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year				\$150,000			\$150,000
Totals	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants				\$50,000			50,000
Rates/User Fees							0
Contributions							0
Fund Balance				\$100,000			100,000
Totals	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year				\$500,000			\$500,000
Totals	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants				\$250,000			250,000
Rates/User Fees							0
Contributions							0
Fund Balance				\$250,000			250,000
Totals	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Daylight creek, add vegetative restoration improvements and educational trail.

Justification:

Restoration work on the creek will increase wildlife habitat and educational trail will provide additional public benefits.

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Restoration improvements and educational trail.

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year						\$250,000	\$250,000
Totals	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET						\$125,000	125,000
Utility Tax							0
Impact Fees							0
Grants						\$125,000	125,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$350,000						\$350,000
Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$30,000						30,000
Utility Tax							0
Impact Fees							0
Grants	\$320,000						320,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type: Parks Trails Recreation



Project Title: Washington Park Campground Improvements

Location: Washington Park Campground

Description: The campground infrastructure is very old and needs to be updated. This includes electrical panel as well as some other minor improvements to the roads, and amenities.

Justification: Same as above

In Previous CFP? Yes

If yes, nature of
change from
Previous CFP: electrical panel work

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$50,000						\$50,000
Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

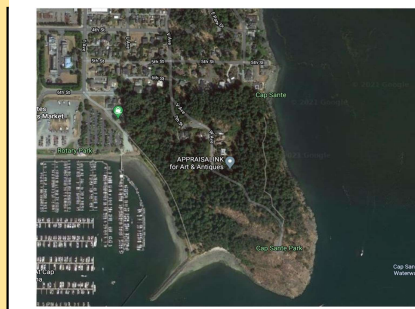
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$50,000						50,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$125,000						\$125,000
Totals	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions	\$125,000						125,000
Fund Balance							0
Totals	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type: Parks Trails Recreation



Project Title: Storvik Park field lighting and improvements

Location: Storvik Park

Description: We want to replace turf and amend the soil for drainage, replace the existing field lighting as well as make improvements to the backstop and area around the scorers booth.

Justification: Storvik Park is getting older and needs refurbishing.

In Previous CFP? Yes

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year					\$700,000		\$700,000
Totals	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET					\$100,000		100,000
Utility Tax							0
Impact Fees					\$350,000		350,000
Grants					\$200,000		200,000
Rates/User Fees							0
Contributions					\$50,000		50,000
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$40,000				\$40,000
Totals	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions			\$40,000				40,000
Fund Balance							0
Totals	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type: Parks Trails Recreation



Project Title: Bicycle and Pedestrian Connections

Location: linkages to parks and trailheads

Description:

Improve bicycle and pedestrian linkages to existing parks and trailheads

Justification:

Improve non-motorized transportation opportunities in the city and connect with existing trail heads and parks for local businesses, visitors and residents.

In Previous CFP? No

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$50,000				\$50,000
Totals	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET			\$50,000				50,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000



ANACORTES
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**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year					\$500,000		\$500,000
Totals	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees					\$250,000		250,000
Grants					\$200,000		200,000
Rates/User Fees							0
Contributions					\$50,000		50,000
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year						\$300,000	\$300,000
Totals	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants						\$100,000	100,000
Rates/User Fees							0
Contributions							0
Fund Balance						\$200,000	200,000
Totals	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000

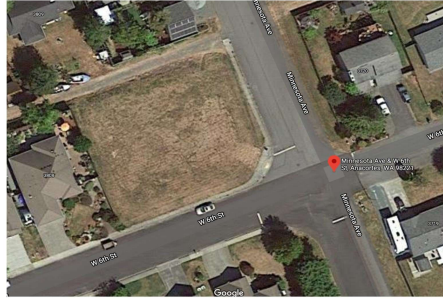


ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type: Parks Trails Recreation



Project Title: West Side Park

Location: West 6th and Minnesota

Description:

Build new neighborhood park at West 6th and Minnesota.

Justification:

This area would benefit from a park with play structures, greenspace and other park amenities within walking distance of local homes.

In Previous CFP?

Yes

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year				\$400,000			\$400,000
Totals	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees				\$160,000			160,000
Grants							0
Rates/User Fees							0
Contributions				\$140,000			140,000
Fund Balance				\$100,000			100,000
Totals	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type: Parks Trails Recreation



Project Title: Ship Harbor Wetland Interpretive Trail

Location: Ship Harbor Interpretive Preserve

Description:

Complete trail and lookout on the south end of the board walk and connection to ferry landing.

Justification:

Project completion, environmental education opportunity and recreational enhancement

In Previous CFP?

Yes

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year					\$300,000		\$300,000
Totals	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees					\$75,000		75,000
Grants					\$100,000		100,000
Rates/User Fees							0
Contributions					\$125,000		125,000
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

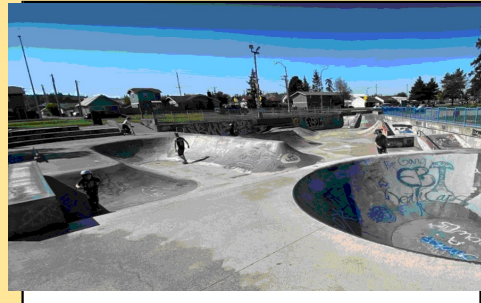


ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$500,000				\$500,000
Totals	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants			\$250,000				250,000
Rates/User Fees							0
Contributions			\$250,000				250,000
Fund Balance							0
Totals	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:
Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$20,000						\$20,000
Totals	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance	\$20,000						20,000
Totals	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Projects to Occur Between 2028 & 2041

[illegible]

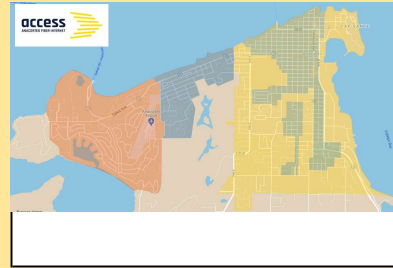
Project Summary Sheet							
Project Costs:	2022	2023	2024	2025	2026	2027	Total
Parks Infrastructure	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$150,000
Grand View Cemetery Improvement and Expansion	0	0	0	0	0	0	0
Washington Park Restroom & Infrastructure	325,000	0	0	0	0	0	325,000
Pocket Park Construction	0	0	0	150,000	0	0	150,000
Heart Lake Improvements	0	0	0	500,000	0	0	500,000
H Avenue Stream Restoration & Educational Trail.	0	0	0	0	0	250,000	250,000
Tommy Thompson Trestle and Causeway Replacement	350,000	0	0	0	0	0	350,000
Washington Park Campground Improvements	50,000	0	0	0	0	0	50,000
Cap Sante Lookout and Trail Improvements	125,000	0	0	0	0	0	125,000
Storvik Park field lighting and improvements	0	0	0	0	700,000	0	700,000
Storvik Park small courts makeover	0	0	40,000	0	0	0	40,000
Bicycle and Pedestrian Connections	0	0	50,000	0	0	0	50,000
Ace of Hearts restrooms and upgrades	0	0	0	0	500,000	0	500,000
Heart Lake Water Quality	0	0	0	0	0	300,000	300,000
West Side Park	0	0	0	400,000	0	0	400,000
Ship Harbor Wetland Interpretive Trail	0	0	0	0	300,000	0	300,000
Skate Park Replacement	0	0	500,000	0	0	0	500,000
N Avenue Park Improvements	20,000	0	0	0	0	0	20,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$870,000	\$50,000	\$590,000	\$1,100,000	\$1,500,000	\$600,000	\$4,710,000
Project Funding Sources:							
Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
REET	100,000	50,000	50,000	50,000	100,000	175,000	525,000
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	160,000	675,000	0	835,000
Grants	480,000	0	250,000	300,000	500,000	225,000	1,755,000
Rates/User Fees	0	0	0	0	0	0	0
Contributions	175,000	0	290,000	140,000	225,000	0	830,000
Fund Balance	20,000	0	0	450,000	0	200,000	670,000
Totals	\$870,000	\$50,000	\$590,000	\$1,100,000	\$1,500,000	\$600,000	\$4,710,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$5,445,000						\$5,445,000
Totals	\$5,445,000	\$0	\$0	\$0	\$0	\$0	\$5,445,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET					-		0
Utility Tax							0
Impact Fees							0
Grants	\$2,250,000						2,250,000
Rates/User Fees	\$0						0
Contributions	\$3,195,000						3,195,000
Fund Balance							0
Totals	\$5,445,000	\$0	\$0	\$0	\$0	\$0	\$5,445,000

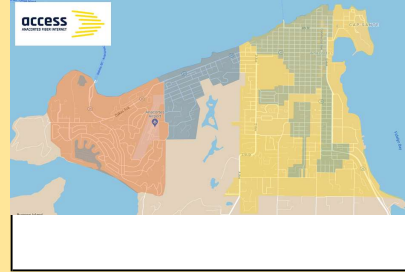




ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$3,887,226						\$3,887,226
Totals	\$3,887,226	\$0	\$0	\$0	\$0	\$0	\$3,887,226

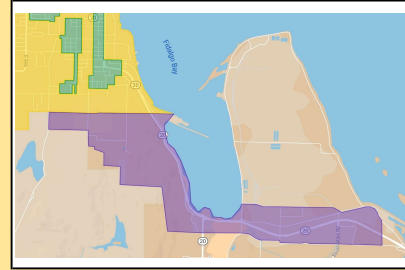
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions	\$3,887,226						3,887,226
Fund Balance							0
Totals	\$3,887,226	\$0	\$0	\$0	\$0	\$0	\$3,887,226



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description: Continued expansion of fiberoptic network throughout City of Anacortes. Project cost is comprehensive to include expanding core network equipment, designing infrastructure, obtaining construction permits and easements, procuring materials, creating and submitting pole attachment requests, and deploying infrastructure for 100% of premises passed. It also includes performing customer installations including customer premise equipment for 35% of premises passed.

Justification: Our network provides a fiber connectivity directly to premise and symmetrical upload/downloads speeds not less than 100 Mbps (\$39/mo) and up to 1 Gbps (\$69/mo). To ensure that there are no barriers to broadband internet service customers do not have a long-term contract, just a month to month commitment and installation fees are only \$100 for all customers regardless of the complexity of the installation. Rates and policies for services are established in a public forum by elected officials.

In Previous CFP?

If yes, nature of change from Previous CFP: More experience with underground deployment and associated costs. Access to funding to offset costs for broadband expansion are more available. Cost estimates are based on \$3000 per premise passed and 35% take rate.

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$3,000,000					\$3,000,000
Totals	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants		\$1,000,000					1,000,000
Rates/User Fees							0
Contributions		\$2,000,000					2,000,000
Fund Balance							0
Totals	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Project Summary Sheet

Project Costs:	2022	2023	2024	2025	2026	2027	Total
Access Anacortes Fiber Internet Expansion - EDA grant approved	\$5,445,000	\$0	\$0	\$0	\$0	\$0	\$5,445,000
Guemes View	3,887,226	0	0	0	0	0	3,887,226
South Fidalgo Bay	0	3,000,000	0	0	0	0	3,000,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$9,332,226	\$3,000,000	\$0	\$0	\$0	\$0	\$12,332,226

Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	0	0	0	0	#VALUE!	0	#VALUE!
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	2,250,000	1,000,000	0	0	0	0	3,250,000
Rates/User Fees	0	0	0	0	0	0	0
Contributions	7,082,226	2,000,000	0	0	0	0	9,082,226
Fund Balance	0	0	0	0	0	0	0
Totals	\$9,332,226	\$3,000,000	\$0	\$0	#VALUE!	\$0	#VALUE!





City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:

Insert and Resize Picture Here



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box/click on arrow to select

If yes, nature of Change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$54,000					\$54,000
Totals	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes		\$54,000					\$54,000
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance							\$0
Totals	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Construction/remodel of additional apparatus bay, storage and adequate training room.

Justification:

The needs of the main station operations have outgrown the 25 year old facility. The training room is inadequate for effective Fire and EMS training events, the Day room is too small for additional staffing and volunteer quartering, storage in and around apparatus infringes into the safety walk path required under law.

In Previous CFP? Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

Consider Bond, possibly in conjunction with Station 3 financing.

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$1,000,000				\$1,000,000
Totals	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions			\$1,000,000				\$1,000,000
Fund Balance							\$0
Totals	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type: **Public Safety**



Project Title: **FIRE STATION FACILITY EQUIPMENT**

Location: **MAIN AND SKYLINE FIRE STATIONS**

Description:

Built in equipment, floor coverings, water heaters, refrigerators, ranges need to be replaced on an interval.

Justification:

Rather than burden only the limited general fund revenue sources, it is more prudent to plan for the regular replacement costs of such items.

In Previous CFP? **Yes** Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

Transfer maintenance/repair to City facilities.

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year							\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance							\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Land development and construction of an efficient 24 hour Fire/EMS facility

Justification:

In order to meet GMA and Comp Plan requirements, 24 hour FIRE/EMS services are required. The construction of a fire station with the capability of staffing personnel on a 24 hour schedule is required for the deployment of Fire and EMS resources.

In Previous CFP? Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

Add transfer of current training facility to this location. Increased construction costs.

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$4,000,000					\$4,000,000
Totals	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions		\$4,000,000					\$4,000,000
Fund Balance							\$0
Totals	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Our engine at Station #2 (2921) is 15 years old and beyond first line use, if replaced it can be used as a reserve engine for another five years. Beyond this engine replacement, the next Fire Engine replacement is due in 2028.

Justification:

The regular replacement of fire apparatus keeps the front-line apparatus in good mechanical condition while allowing it to be useful as a reserve engine for another five years. Following a strict apparatus replacement cycle allows the City to accurately budget for replacement apparatus without causing an undue burden to the budget in any given year.

In Previous CFP? Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year				\$645,000			\$645,000
Totals	\$0	\$0	\$0	\$645,000	\$0	\$0	\$645,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance				\$645,000			\$645,000
Totals	\$0	\$0	\$0	\$645,000	\$0	\$0	\$645,000



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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Replace 25 year old Rescue Truck with light rescue/wildland capable response vehicle.

Justification:

Apparatus and equipment reliability, and their usefulness, as well as safety features become outmoded beyond it's service life. The rescue truck will be 25 years old an should be replaced with a modern piece of equipment to meet the growing needs of our community.

In Previous CFP? Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$200,000						\$200,000
Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees	\$200,000						\$200,000
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance							\$0
Totals	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000



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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type: **Public Safety**



Project Title: **REPLACE AMBULANCES**

Location: **MAIN FIRE STATION**

Description: Ambulances have a service life of 8-10 years of front-line service and another 4-6 years of reserve status depending on the type of chassis and the usage of the vehicle.

Justification: To ensure reliability and safety features, the unit should be replaced at regular intervals. Units are due in 2024, 2026, and 2028.

In Previous CFP? **Yes** Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$250,000		\$265,000		\$515,000
Totals	\$0	\$0	\$0	\$0	\$265,000	\$0	\$515,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance			\$250,000		\$265,000		\$515,000
Totals	\$0	\$0	\$250,000	\$0	\$265,000	\$0	\$515,000



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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Portable pumps, fans, and rescue tools, radios, thermal imaging cameras, all have a service life and must be replaced when needed.

Justification:

These items are expensive and the replacement of these should be planned for with sufficient funding as they approach the end of their service life.

In Previous CFP? Click on box/click on arrow to select

If yes, nature of
Change from
Previous CFP:

2022 - Thermal Imager replacement. 2023 - UTV Fire/EMS Gator replacement. 2024 - Begin Portable and mobile radio replacement. 2025 C

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$15,000	\$14,000	\$97,251	\$99,000			\$225,251
Totals	\$15,000	\$14,000	\$97,251	\$99,000	\$0	\$0	\$225,251

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$15,000	\$14,000	\$97,251	\$99,000			\$225,251
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance							\$0
Totals	\$15,000	\$14,000	\$97,251	\$99,000	\$0	\$0	\$225,251



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box/click on arrow to select

If yes, nature of Change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year					\$80,000		\$80,000
Totals	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions							\$0
Fund Balance					\$80,000		\$80,000
Totals	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box/click on arrow to select

If yes, nature of Change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$1,500,000						\$1,500,000
Totals	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							\$0
Utility Tax							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions	\$1,500,000						\$1,500,000
Fund Balance							\$0
Totals	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:
Click on box/look on arrow to select

Insert and Review Photos Here

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box/look on arrow to select

If yes, nature of Change from Previous CFP:

Projected Costs:	\$	\$	\$	\$	\$	\$	\$
Costs by year		\$180,000					\$180,000
Totals	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

Funding Sources:	\$	\$	\$	\$	\$	\$	\$
Taxes							\$0
FEIT							\$0
Utility Fee							\$0
Impact Fees							\$0
Grants							\$0
Rates/User Fees							\$0
Contributions		\$180,000					\$180,000
Fund Balance							\$0
Totals	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

[illegible]

Project Summary Sheet

Project Costs:	2022	2023	2024	2025	2026	2027	Total
Ladder Truck Training Tower	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000
Main Fire Station Upgrade	0	0	1,000,000	0	0	0	1,000,000
Fire Station Facility Equipment	0	0	0	0	0	0	0
March Point fire Station	0	4,000,000	0	0	0	0	4,000,000
Purchase Fire Engines	0	0	0	645,000	0	0	645,000
Replace Rescue Truck	200,000	0	0	0	0	0	200,000
Replace Ambulances	0	0	250,000	0	265,000	0	515,000
Fire & EMS Equipment	15,000	14,000	97,251	99,000	0	0	225,251
Command Unit	0	0	0	0	80,000	0	80,000
Aerial Ladder Truck	1,500,000	0	0	0	0	0	1,500,000
Antique Engine Display	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,715,000	\$4,248,000	\$1,347,251	\$744,000	\$345,000	\$0	\$8,399,251
Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$15,000	\$68,000	\$97,251	\$99,000	\$0	\$0	\$279,251
REET	0	0	0	0	0	0	0
Utility Tax	0	0	0	0	0	0	0
Impact Fees	200,000	0	0	0	0	0	200,000
Grants	0	0	0	0	0	0	0
Contributions	1,500,000	4,180,000	1,000,000	0	0	0	6,680,000
Fund Balance/Reserves	0	0	250,000	645,000	345,000	0	1,240,000
Totals	\$1,715,000	\$4,248,000	\$1,347,251	\$744,000	\$345,000	\$0	\$8,399,251



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Totals	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	9,000,000
Contributions							0
Fund Balance							0
Totals	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

The City owns and operates 23 sanitary sewer pump stations. It is anticipated that any particular pump station will need work, such as pump, piping, or controls upgrades, on an approximate 20-year rotation. These are annual projects for such work.

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$245,000	\$252,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,597,000
Totals	\$245,000	\$252,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,597,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$245,000	\$252,000	\$260,000	\$270,000	\$280,000	\$290,000	1,597,000
Contributions							0
Fund Balance							0
Totals	\$245,000	\$252,000	\$260,000	\$270,000	\$280,000	\$290,000	\$1,597,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$25,000	\$50,000	\$50,000	\$50,000			\$175,000
Totals	\$25,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$175,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$25,000	\$50,000	\$50,000	\$50,000			175,000
Contributions							0
Fund Balance							0
Totals	\$25,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$175,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$50,000	\$1,250,000					\$1,300,000
Totals	\$50,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,300,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$50,000	\$1,250,000					1,300,000
Contributions							0
Fund Balance							0
Totals	\$50,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,300,000



ANACORTES
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**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$240,000		\$750,000				\$990,000
Totals	\$240,000	\$0	\$750,000	\$0	\$0	\$0	\$990,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$240,000		\$750,000				990,000
Contributions							0
Fund Balance							0
Totals	\$240,000	\$0	\$750,000	\$0	\$0	\$0	\$990,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$500,000					\$500,000
Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$500,000					500,000
Contributions							0
Fund Balance							0
Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$115,000						\$115,000
Totals	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$115,000						115,000
Contributions							0
Fund Balance							0
Totals	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$400,000						\$400,000
Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$400,000						400,000
Contributions							0
Fund Balance							0
Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Completely rebuild the incinerator preheat burner.

Justification:

This is primarily a maintenance project to repair or replace worn original plant equipment. Switching fuel from diesel to natural gas will also be considered to increase efficiency.

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$300,000				\$300,000
Totals	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees			\$300,000				300,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Totals	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	250,000
Contributions							0
Fund Balance							0
Totals	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$500,000					\$500,000
Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$500,000					500,000
Contributions							0
Fund Balance							0
Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$500,000						\$500,000
Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$500,000						500,000
Contributions							0
Fund Balance							0
Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$350,000	\$350,000	\$375,000	\$400,000	\$450,000	\$500,000	\$2,425,000
Totals	\$350,000	\$350,000	\$375,000	\$400,000	\$450,000	\$500,000	\$2,425,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$350,000	\$350,000	\$375,000	\$400,000	\$450,000	\$500,000	2,425,000
Contributions							0
Fund Balance							0
Totals	\$350,000	\$350,000	\$375,000	\$400,000	\$450,000	\$500,000	\$2,425,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Design and install a biosolids treatment process to replace our aging incineration process.

Justification:

Replace the aging sewage sludge incinerator with a system that provides a beneficial reuse of biosolids with a revenue stream and potential energy production.

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$500,000	\$500,000	\$500,000	\$5,000,000	\$5,000,000		\$11,500,000
Totals	\$500,000	\$500,000	\$500,000	\$5,000,000	\$5,000,000	\$0	\$11,500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$500,000	\$500,000	\$500,000	\$5,000,000	\$5,000,000		11,500,000
Contributions							0
Fund Balance							0
Totals	\$500,000	\$500,000	\$500,000	\$5,000,000	\$5,000,000	\$0	\$11,500,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$19,500,000						\$19,500,000
Totals	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$19,500,000						19,500,000
Contributions							0
Fund Balance							0
Totals	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$50,000	\$500,000					\$550,000
Totals	\$50,000	\$500,000	\$0	\$0	\$0	\$0	\$550,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$50,000	\$500,000					550,000
Contributions							0
Fund Balance							0
Totals	\$50,000	\$500,000	\$0	\$0	\$0	\$0	\$550,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Facility Type:

Click on box / click arrow to select



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$525,000						\$525,000
Totals	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$525,000						525,000
Contributions							0
Fund Balance							0
Totals	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Insert and Resize Picture Here



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$50,000	\$750,000				\$800,000
Totals	\$0	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$50,000	\$750,000				800,000
Contributions							0
Fund Balance							0
Totals	\$0	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year				\$500,000	\$1,500,000	\$4,000,000	\$6,000,000
Totals	\$0	\$0	\$0	\$500,000	\$1,500,000	\$4,000,000	\$6,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees				\$500,000	\$1,500,000	\$4,000,000	6,000,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$500,000	\$1,500,000	\$4,000,000	\$6,000,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Insert and Resize Picture Here

Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP?

Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year						\$9,000,000	\$9,000,000
Totals	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees						\$9,000,000	9,000,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000

Projects to Occur Between 2028 & 2041

Project Title	Estimated Project Cost
Sanitary Sewer Collection System: Pump Station #6 Removal	200,000
Sanitary Sewer Collection System: E Avenue Sewer Extension (at 41st)	400,000
Sanitary Sewer Collection System: Cap Sante Sewer Extension (7th Street and W Avenue)	300,000
Sanitary Sewer Collection System: Padilla Heights Road Sewer Extension	3,163,000
Sanitary Sewer Collection System: Reservation Road/Similk Bay Road Sewer Extension	1,683,000
WWTP: Equipment Replacement	5,280,000
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Total	\$11,026,000

Project Summary Sheet							
Project Costs:	2022	2023	2024	2025	2026	2027	Total
Sanitary Sewer Collection System: System Maintenance/	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Sanitary Sewer Collection System: Pump Station Upgrade	245,000	252,000	260,000	270,000	280,000	290,000	1,597,000
WWTP: Septage Handling Facility Upgrade	25,000	50,000	50,000	50,000	0	0	175,000
WWTP: Replace Bar Screens and upgrade grit handling sy	50,000	1,250,000	0	0	0	0	1,300,000
WWTP: Influent Pumping Upgrade	240,000	0	750,000	0	0	0	990,000
WWTP: Effluent Pump Station Upgrade	0	500,000	0	0	0	0	500,000
WWTP: Nutrient Removal Upgrade	115,000	0	0	0	0	0	115,000
WWTP: Basin Rehabilitation	400,000	0	0	0	0	0	400,000
WWTP: Incinerator Preheat Unit	0	0	300,000	0	0	0	300,000
Telemetry Upgrades	0	50,000	50,000	50,000	50,000	50,000	250,000
WWTP: Solids Handling/Dewatering Facility	0	500,000	0	0	0	0	500,000
Sanitary Sewer Collection System: Pump Station 16 Upgra	500,000	0	0	0	0	0	500,000
Various Maintenance and Repair Projects	350,000	350,000	375,000	400,000	450,000	500,000	2,425,000
WWTP Solids Handling	500,000	500,000	500,000	5,000,000	5,000,000	0	11,500,000
New Wastewater Treatment Plant Outfall	19,500,000	0	0	0	0	0	19,500,000
Sanitary Sewer Collection System: Pump Station 3 Upgrade	50,000	500,000	0	0	0	0	550,000
New Sewer Vac Truck	525,000	0	0	0	0	0	525,000
Pump Station 4 Upgrade	0	50,000	750,000	0	0	0	800,000
Reservation Road, Padilla Heights Rd. and Similk Bay Road	0	0	0	500,000	1,500,000	4,000,000	6,000,000
Sewer line from Lovrics to 6th St	0	0	0	0	0	9,000,000	9,000,000
Totals	\$24,000,000	\$5,502,000	\$4,535,000	\$7,770,000	\$8,780,000	\$15,340,000	\$65,927,000
Project Funding Sources:							
	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	0	0	0	0	0	0	0
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0
Rates/User Fees	24,000,000	5,502,000	4,535,000	7,770,000	8,780,000	15,340,000	65,927,000
Contributions	0	0	0	0	0	0	0
Fund Balance	0	0	0	0	0	0	0
Totals	\$24,000,000	\$5,502,000	\$4,535,000	\$7,770,000	\$8,780,000	\$15,340,000	\$65,927,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Containers	\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$48,400	\$231,700
Admin Pickup							
Totals	\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$48,400	\$231,700

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$48,400	231,700
Contributions							0
Fund Balance							0
Totals	\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$48,400	\$231,700

Project Summary Sheet

Project Costs:		2022	2023	2024	2025	2026	2027	Total
----------------	--	------	------	------	------	------	------	-------

	\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$48,400	\$231,700
Solid Waste Containers	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Totals		\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$231,700

Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
--------------------------	------	------	------	------	------	------	-------

	Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REET	0	0	0	0	0	0	0	0
	Utility Tax	0	0	0	0	0	0	0	0
	Impact Fees	0	0	0	0	0	0	0	0
	Grants	0	0	0	0	0	0	0	0
	Rates/User Fees	30,000	33,000	36,300	40,000	44,000	48,400	231,700	
	Contributions	0	0	0	0	0	0	0	0
	Fund Balance	0	0	0	0	0	0	0	0
Totals		\$30,000	\$33,000	\$36,300	\$40,000	\$44,000	\$48,400	\$231,700	



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$200,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	\$1,359,000
Totals	\$200,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	\$1,359,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$200,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	1,359,000
Contributions							0
Fund Balance							0
Totals	\$200,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	\$1,359,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type: Storm Drain System



Project Title: City Hall Parking Lots

Location: Q avenue

Description:

Construct low impact water quality features

Justification:

Environmental

In Previous CFP? No Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$50,000						\$50,000
Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$50,000						50,000
Contributions							0
Fund Balance							0
Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Projects to Occur Between 2028 & 2041

Project Title	Estimated Project Cost
Capacity Improvement: Edwards Way, Basin G5	\$245,000
Capacity Improvement: Kingsway at Windsor, Basin B9	116,000
Capacity Improvement: 30th/32nd Street, R Avenue to T Avenue , Basin F4	364,000
Capacity Improvement: J Avenue/24th Street to 28th Street, Basin F3	422,000
Water Quality Improvement	1,450,000
NPDES Permit Activities/Compliance	1,400,000
Additional Maintenance	700,000
Stormwater Comprehensive Plan	200,000
Storm System Restoration and Upgrade	4,200,000
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Total	\$9,097,000

Project Summary Sheet

Project Costs:	2022	2023	2024	2025	2026	2027	Total
Storm System Restoration and Upgrades	\$200,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	\$1,359,000
City Hall Parking Lots	50,000	0	0	0	0	0	50,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$250,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	\$1,409,000

Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	0	0	0	0	0	0	0
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0
Rates/User Fees	250,000	210,000	220,000	231,000	243,000	255,000	1,409,000
Contributions	0	0	0	0	0	0	0
Fund Balance	0	0	0	0	0	0	0
Totals	\$250,000	\$210,000	\$220,000	\$231,000	\$243,000	\$255,000	\$1,409,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$125,000	\$675,000
Totals	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$125,000	\$675,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$125,000	675,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$125,000	\$675,000





ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan



Facility Type:

Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Totals	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1,200,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000





ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$850,000		\$3,500,000				\$4,350,000
Totals	\$850,000	\$0	\$3,500,000	\$0	\$0	\$0	\$4,350,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$114,750						114,750
Utility Tax							0
Impact Fees							0
Grants	\$735,250		\$3,500,000				4,235,250
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$850,000	\$0	\$3,500,000	\$0	\$0	\$0	\$4,350,000





ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$1,000,000				\$1,000,000
Totals	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees			\$1,000,000				1,000,000
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000





ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$1,000,000		\$1,000,000			\$2,000,000
Totals	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$2,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees		\$1,000,000		\$1,000,000			2,000,000
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$2,000,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000	\$12,600	\$67,600
Totals	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000	\$12,600	\$67,600

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000	\$12,600	67,600
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000	\$12,600	\$67,600



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$2,000,000					\$2,000,000
Totals	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions		\$2,000,000					2,000,000
Fund Balance							0
Totals	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$50,000						\$50,000
Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants	\$50,000						50,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$200,000	\$2,000,000					\$2,200,000
Totals	\$200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,200,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants	\$200,000	\$2,000,000					2,200,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,200,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$125,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$625,000
Totals	\$125,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$625,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET	\$60,000						60,000
Utility Tax							0
Impact Fees							0
Grants	\$65,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	565,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$125,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$625,000



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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Rebuild 37th Street to improve road quality and improve stormwater infrastructure to enhance road life.

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$3,000,000					\$3,000,000
Totals	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants		\$3,000,000					3,000,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$1,850,000	\$1,942,500	\$1,980,000	\$2,079,000	\$2,180,000	\$2,289,000	\$12,320,500
Totals	\$1,850,000	\$1,942,500	\$1,980,000	\$2,079,000	\$2,180,000	\$2,289,000	\$12,320,500

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$7,800,000
REET	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	1,200,000
Utility Tax	\$350,000	\$442,500	\$480,000	\$579,000	\$680,000	\$789,000	3,320,500
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$1,850,000	\$1,942,500	\$1,980,000	\$2,079,000	\$2,180,000	\$2,289,000	\$12,320,500



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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year						\$3,500,000	\$3,500,000
Totals	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants						\$3,500,000	3,500,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000



ANACORTES
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**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Please limit responses to size of box



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$20,000,000	\$20,000,000	\$20,000,000		\$60,000,000
Totals	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$60,000,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants			\$20,000,000	\$20,000,000	\$20,000,000		60,000,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$60,000,000



ANACORTES
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**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Insert and Resize Picture Here



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year					\$1,200,000		\$1,200,000
Totals	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET					\$1,200,000		1,200,000
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000



ANACORTES
WASHINGTON

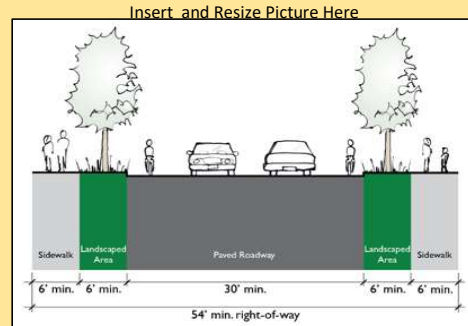
City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Please limit responses to size of box



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year						\$2,550,000	\$2,550,000
Totals	\$0	\$0	\$0	\$0	\$0	\$2,550,000	\$2,550,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants						\$2,550,000	2,550,000
Rates/User Fees							0
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$0	\$0	\$0	\$2,550,000	\$2,550,000

Projects to Occur Between 2028 & 2041

Project Title	Estimated Project Cost
March Point Road Trail; Trestle to P&R -- 2025 LEAP Program Funding	\$250,000
Washington Park to Ferry Terminal Trail -- GCT Phase 3 LEAP Program Funding	750,000
Guemes Channel Trail -- State Transportation Package LEAP Program	3,500,000
Kansas Ave Construction and Stormwater Upgrades	1,500,000
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Total	\$6,000,000

Project Summary Sheet							
Project Costs:	2022	2023	2024	2025	2026	2027	Total
ADA Ramps	\$100,000	\$105,000	\$110,000	\$115,000	\$120,000	\$125,000	\$675,000
Sidewalk and Trip Hazard Repairs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
R Avenue Safety and Mobility Improvements	850,000	0	3,500,000	0	0	0	4,350,000
12th Street and K Avenue Intersection	0	0	1,000,000	0	0	0	1,000,000
SR 20 Spur (Oakes Ave) Sidewalk Improvements	0	1,000,000	0	1,000,000	0	0	2,000,000
Non-Motorized Improvements	10,000	10,500	11,000	11,500	12,000	12,600	67,600
17th Street Q Ave Intersection	0	2,000,000	0	0	0	0	2,000,000
32nd Street and M Avenue Improvements	50,000	0	0	0	0	0	50,000
South Commercial Avenue Corridor Plan -- Phase I Comm	200,000	2,000,000	0	0	0	0	2,200,000
Safe Routes To School (SRTS) AHS Vicinity Intersection an	125,000	100,000	100,000	100,000	100,000	100,000	625,000
37th Street Paving and Stormwater Upgrades	0	3,000,000	0	0	0	0	3,000,000
Annual Pavement Maintenance	1,850,000	1,942,500	1,980,000	2,079,000	2,180,000	2,289,000	12,320,500
Guemes Channel Trail Phases II, III, & VI	0	0	0	0	0	3,500,000	3,500,000
South Commercial Avenue Corridor Plan -- Phase II Comm	0	0	20,000,000	20,000,000	20,000,000	0	60,000,000
Kansas Ave	0	0	0	0	1,200,000	0	1,200,000
South March Point Road Reconstruction	0	0	0	0	0	2,550,000	2,550,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$3,385,000	\$10,358,000	\$26,901,000	\$23,505,500	\$23,812,000	\$8,776,600	\$96,738,100
Project Funding Sources:							
Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$7,800,000
REET	\$684,750	\$515,500	521,000	526,500	1,732,000	537,600	4,517,350
Utility Tax	\$350,000	\$442,500	480,000	579,000	680,000	789,000	3,320,500
Impact Fees	\$0	\$1,000,000	1,000,000	1,000,000	0	0	3,000,000
Grants	\$1,050,250	\$5,100,000	23,600,000	20,100,000	20,100,000	6,150,000	76,100,250
Rates/User Fees	\$0	\$0	0	0	0	0	0
Contributions	\$0	\$2,000,000	0	0	0	0	2,000,000
Fund Balance	\$0	\$0	0	0	0	0	0
Totals	\$3,385,000	\$10,358,000	\$26,901,000	\$23,505,500	\$23,812,000	\$8,776,600	\$96,738,100



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$1,400,000	\$1,470,000	\$1,543,000	\$1,620,000	\$1,701,000	\$1,786,000	\$9,520,000
Totals	\$1,400,000	\$1,470,000	\$1,543,000	\$1,620,000	\$1,701,000	\$1,786,000	\$9,520,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$1,400,000	\$1,470,000	\$1,543,000	\$1,620,000	\$1,701,000	\$1,786,000	9,520,000
Contributions							0
Fund Balance							0
Totals	\$1,400,000	\$1,470,000	\$1,543,000	\$1,620,000	\$1,701,000	\$1,786,000	\$9,520,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$65,000	\$825,000				\$890,000
Totals	\$0	\$65,000	\$825,000	\$0	\$0	\$0	\$890,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$65,000	\$825,000				890,000
Contributions							0
Fund Balance							0
Totals	\$0	\$65,000	\$825,000	\$0	\$0	\$0	\$890,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$300,000	\$1,310,000	\$1,170,000			\$2,780,000
Totals	\$0	\$300,000	\$1,310,000	\$1,170,000	\$0	\$0	\$2,780,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$300,000	\$1,310,000	\$1,170,000			2,780,000
Contributions							0
Fund Balance							0
Totals	\$0	\$300,000	\$1,310,000	\$1,170,000	\$0	\$0	\$2,780,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year		\$420,000	\$1,790,000				\$2,210,000
Totals	\$0	\$420,000	\$1,790,000	\$0	\$0	\$0	\$2,210,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$420,000	\$1,790,000				2,210,000
Contributions							0
Fund Balance							0
Totals	\$0	\$420,000	\$1,790,000	\$0	\$0	\$0	\$2,210,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$2,000,000						\$2,000,000
Totals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

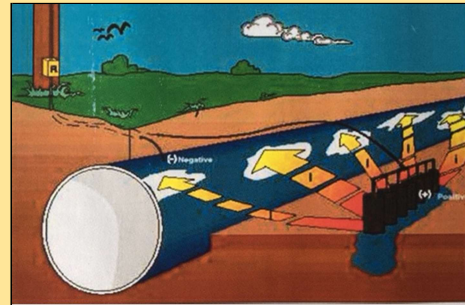
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$2,000,000						2,000,000
Contributions							0
Fund Balance							0
Totals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$38,000	\$39,000	\$40,000	\$41,000	\$42,000	\$43,000	\$243,000
Totals	\$38,000	\$39,000	\$40,000	\$41,000	\$42,000	\$43,000	\$243,000

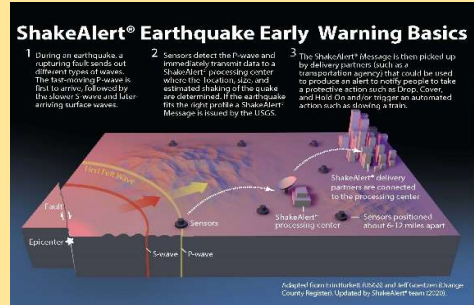
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$38,000	\$39,000	\$40,000	\$41,000	\$42,000	\$43,000	0
Contributions							0
Fund Balance							0
Totals	\$38,000	\$39,000	\$40,000	\$41,000	\$42,000	\$43,000	\$0



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$11,200	\$25,200					\$36,400
Totals	\$11,200	\$25,200	\$0	\$0	\$0	\$0	\$36,400

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$11,200	\$25,200					36,400
Contributions							0
Fund Balance							0
Totals	\$11,200	\$25,200	\$0	\$0	\$0	\$0	\$36,400



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Construct a new storage building at the WTP and purchase a tractor

Justification:

Currently, equipment and spare parts are scattered throughout the WTP. A centralized storage facility will allow for a more efficient operation of the plant as well as additional space for a larger inventory of spare parts.

In Previous CFP?

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$40,000	\$60,000	\$250,000				\$350,000
Totals	\$40,000	\$60,000	\$250,000	\$0	\$0	\$0	\$350,000

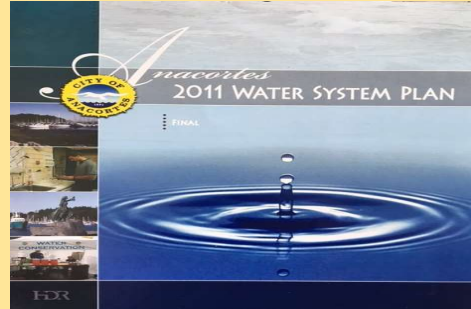
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$40,000	\$60,000	\$250,000				350,000
Contributions							0
Fund Balance							0
Totals	\$40,000	\$60,000	\$250,000	\$0	\$0	\$0	\$350,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$65,000	\$126,000					\$191,000
Totals	\$65,000	\$126,000	\$0	\$0	\$0	\$0	\$191,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$65,000	\$126,000					191,000
Contributions							0
Fund Balance							0
Totals	\$65,000	\$126,000	\$0	\$0	\$0	\$0	\$191,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year			\$115,000	\$450,000			\$565,000
Totals	\$0	\$0	\$115,000	\$450,000	\$0	\$0	\$565,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees			\$115,000	\$450,000			565,000
Contributions							0
Fund Balance							0
Totals	\$0	\$0	\$115,000	\$450,000	\$0	\$0	\$565,000



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$100,000	\$5,800,000					\$5,900,000
Totals	\$100,000	\$5,800,000	\$0	\$0	\$0	\$0	\$5,900,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees		\$5,900,000					5,900,000
Contributions							0
Fund Balance							0
Totals	\$0	\$5,900,000	\$0	\$0	\$0	\$0	\$5,900,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

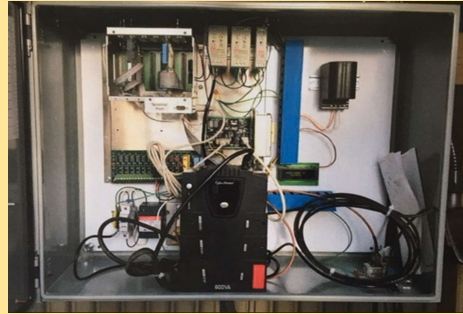
Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$350,000						\$350,000
Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$350,000						350,000
Contributions							0
Fund Balance							0
Totals	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000



City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$62,500						\$62,500
Totals	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$62,500						62,500
Contributions							0
Fund Balance							0
Totals	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:

Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$100,000						\$100,000
Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

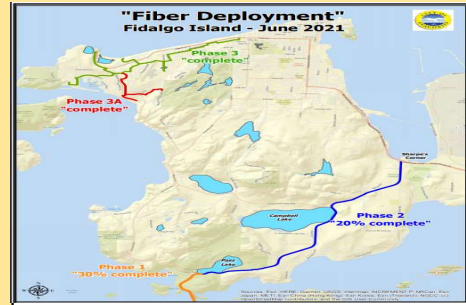
Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$100,000						100,000
Contributions							0
Fund Balance							0
Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$500,000						\$500,000
Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$500,000						500,000
Contributions							0
Fund Balance							0
Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000



ANACORTES
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City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of
change from
Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$650,000	\$650,000	\$650,000				\$1,950,000
Totals	\$650,000	\$650,000	\$650,000	\$0	\$0	\$0	\$1,950,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes							\$0
REET							0
Utility Tax							0
Impact Fees							0
Grants							0
Rates/User Fees	\$650,000	\$650,000	\$650,000				1,950,000
Contributions							0
Fund Balance							0
Totals	\$650,000	\$650,000	\$650,000	\$0	\$0	\$0	\$1,950,000



ANACORTES
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**City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan**

Input in White Cells Only

Insert and Resize Picture Here



Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Totals	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	0
Utility Tax	\$0	\$0	\$0	\$0	\$0	\$0	0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	0
Rates/User Fees	\$0	\$650,000	\$0	\$0	\$0	\$0	650,000
Contributions	\$0	\$0	\$0	\$0	\$0	\$0	0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	0
Totals	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Insert and Resize Picture Here



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$300,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,800,000
Totals	\$300,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,800,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	0
Utility Tax	\$0	\$0	\$0	\$0	\$0	\$0	0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	0
Rates/User Fees	\$300,000	\$500,000	\$500,000	\$500,000	\$0	\$0	1,800,000
Contributions	\$0	\$0	\$0	\$0	\$0	\$0	0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	0
Totals	\$300,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,800,000



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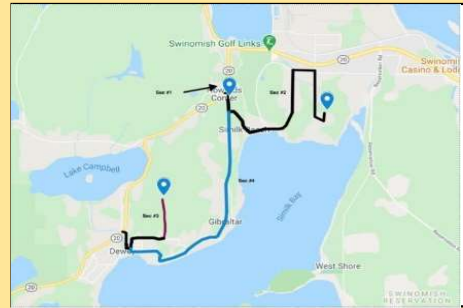
City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Insert and Resize Picture Here



Please limit responses to size of box

Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$309,000	\$24,500	\$0	\$0	\$0	\$0	\$333,500
Totals	\$309,000	\$24,500	\$0	\$0	\$0	\$0	\$333,500

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	0
Utility Tax	\$0	\$0	\$0	\$0	\$0	\$0	0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	0
Rates/User Fees	\$309,000	\$24,500	\$0	\$0	\$0	\$0	333,500
Contributions	\$0	\$0	\$0	\$0	\$0	\$0	0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	0
Totals	\$309,000	\$24,500	\$0	\$0	\$0	\$0	\$333,500



ANACORTES
WASHINGTON

City of Anacortes
Project Detail Worksheet
2022-2027 Capital Facilities Plan

Input in White Cells Only

Facility Type:

Click on box / click arrow to select

Please limit responses to size of box

Insert and Resize Picture Here



Project Title:

Location:

Description:

Justification:

In Previous CFP? Click on box / click arrow to select

If yes, nature of change from Previous CFP:

Projected Costs:	2022	2023	2024	2025	2026	2027	Total
Costs by year	\$150,000	\$65,000	\$24,000	\$24,000	\$24,000	\$24,000	\$311,000
Totals	\$150,000	\$65,000	\$24,000	\$24,000	\$24,000	\$24,000	\$311,000

Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	0
Utility Tax	\$0	\$0	\$0	\$0	\$0	\$0	0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	0
Rates/User Fees	\$150,000	\$65,000	\$24,000	\$24,000	\$24,000	\$24,000	311,000
Contributions	\$0	\$0	\$0	\$0	\$0	\$0	0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	0
Totals	\$150,000	\$65,000	\$24,000	\$24,000	\$24,000	\$24,000	\$311,000

Projects to Occur Between 2028 & 2041

Project Title	Estimated Project Cost
Water Main Replacement	\$23,000,000
Cathodic Protection	624,000
Skyline Reservoir Maintenance	1,100,000
Likely to be many more projects fleshed out with the WSP update due in 2022	0
Bridgeway Reservoirs	500,000
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Total	\$25,224,000

Project Summary Sheet							
Project Costs:	2022	2023	2024	2025	2026	2027	Total
Retail: Pipeline Replacements	\$1,400,000	\$1,470,000	\$1,543,000	\$1,620,000	\$1,701,000	\$1,786,000	\$9,520,000
Retail: Blue Heron Pump Station Upgrade	0	65,000	825,000	0	0	0	890,000
Retail: Reservoir Internal Maintenance	0	300,000	1,310,000	1,170,000	0	0	2,780,000
Refinery: West March Point Road Waterline	0	420,000	1,790,000	0	0	0	2,210,000
Oak Harbor: Pass Lake 10-inch Waterline Repair/Replace	2,000,000	0	0	0	0	0	2,000,000
Regional: Cathodic Protection	38,000	39,000	40,000	41,000	42,000	43,000	243,000
Retail: ShakeAlert - Phase 3	11,200	25,200	0	0	0	0	36,400
Regional: Construct Storage Building / Multi-use Tractor	40,000	60,000	250,000	0	0	0	350,000
Regional: Water System Plan Update	65,000	126,000	0	0	0	0	191,000
Regional: Repair 36-inch Transmission Line near Swinomish Slough	0	0	115,000	450,000	0	0	565,000
Regional: Decommission the Retired WTP	100,000	5,800,000	0	0	0	0	5,900,000
Regional: Phase 4 & 5 WTP Controls Reliability	350,000	0	0	0	0	0	350,000
Retail: Telemetry Upgrades	62,500	0	0	0	0	0	62,500
Whistle Lake Dam Project	100,000	0	0	0	0	0	100,000
Oak Harbor: Fiber phase 1 and 2	500,000	0	0	0	0	0	500,000
Regional: Water System Security	650,000	650,000	650,000	0	0	0	1,950,000
Retail: Hydro Excavator	0	650,000	0	0	0	0	650,000
Retail: Advanced Metering Infrastructure (AMI) Water Meters	300,000	500,000	500,000	500,000	0	0	1,800,000
Retail: Fidalgo Island Water Service (FIWS) area Telemetry	309,000	24,500	0	0	0	0	333,500
Water Model	150,000	65,000	24,000	24,000	24,000	24,000	311,000
Totals	\$6,075,700	\$10,194,700	\$7,047,000	\$3,805,000	\$1,767,000	\$1,853,000	\$30,742,400
Project Funding Sources:	2022	2023	2024	2025	2026	2027	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	0	0	0	0	0	0	0
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0
Rates/User Fees	5,975,700	10,294,700	7,047,000	3,805,000	1,767,000	1,853,000	30,742,400
Contributions	0	0	0	0	0	0	0
Fund Balance	0	0	0	0	0	0	0
Totals	\$5,975,700	\$10,294,700	\$7,047,000	\$3,805,000	\$1,767,000	\$1,853,000	\$30,742,400

Appendix 1: Existing Infrastructure Inventory

Below is an inventory of existing capital facilities owned by the City, including the locations and capacities of the facilities, where applicable.

1.1 General Government

Name	Location	Year Built	Size (SF)	Notes
City Hall	904 6 th St.	1915/1926	31,846	Includes Parks/Rec, Finance, Planning, Building, Engineering, Admin. Services Departments; Mayor's Office, City Council Chambers; Boys' & Girls' Club in basement
Maintenance Shop	2201 37 th St.	1977	15,164	Also serves as bus barn to ASD; includes truck storage, equipment shed, pressure booster station, water inventory, and storage/water debris
Library	1210 10 th St.	2003	28,478	Includes public library, public meeting rooms, playground equipment
Anacortes Museum	1305 8 th St.	1910	2,500	Built as a Carnegie Library; National Register of Historic Places.
WT Preston	713 R Ave.	Acquired 1983	N/A	Steam-powered sternwheeler on dry land, originally constructed in 1939, National Historic Landmark
Anacortes Maritime Heritage Center	713 R. Ave	2005	1,912	Museum exhibits featuring Anacortes' maritime heritage
Anacortes Senior Activity Center	1701 22 nd St.	1995	11,385	Senior center; also used for community meetings.
Heart of Anacortes	315 O Ave.	Stage – 2012 Restroom - 2010		Public restroom facility & music/community venue; includes concession/bathroom, fence & stage
Thompson Train Building.	605 R Ave.			
Tommy Thompson Trail Public Restroom	2219 R Ave.			
Downtown Archway	11 th & Commercial			
Public concrete floating dock & ramp	Fidalgo Bay / 30 th St.			City leases property from DNR; owns structures
Industrial User Boat Ramp	Fidalgo Bay / 30 th St.			City owns property
Public concrete travel lift pier and concrete floating docks	Fidalgo Bay / W Ave.			City leases property from DNR; owns structures
Land/No structures				
Anacortes Theater property & public parking Lot	415 O Avenue	-	15,000	City leases land to the Theater; owns north public parking area
6th & Q parking lot	511 Q Ave.		19,000	Provides additional city vehicle parking and public parking

1.2 Public Safety Buildings

Name	Location	Year Built	Size (SF)	Type
Public Safety Building	1218 24 th St.	2000	17,000	Includes police station, courtroom, and generator
Main Fire Station	1016 13 th St.	1993	10,464	
Norman Brown (West End) Fire Station	5209 Sunset Ave.	1993	3,306	Includes building and generator building
March Point Fire Station	9029 Molly Lane	2009	2,842	Leased facility

1.3 Water System

Name	Location	Notes
Anacortes Water Treatment Plant Capable of 42MGD, expandable to 55MGD	14489 Riverbend Rd., Mount Vernon	Includes lime storage building, old treatment building, maintenance shed, power substation & generator, switch gear building an generator, standby generators (2), fuel tanks (2), surge tank, pump station, switch gear building, water tank storage, main treatment plant and chemical building; some of these buildings are proposed for demolition
Skagit River Intake Structure	14301 Avon-Allen Rd.	
Two 1.5 MG reservoirs	Whistle Lake Rd. / Blue Heron Circle	Constructed in 2018; includes booster station, reservoirs & generator
2 MG 29th St. Reservoir	29 th St.	
2 MG Skyline Reservoir	3802 Marine Heights Way / 4000 Clyde Way	Includes reservoir, pump station, generator and telemetry equipment.
Fidalgo Bay Estates Reservoir & Booster station	San Juan Hill	30,000 gallons used for local storage; Includes pump station, telemetry, generator
2012 Pennsylvania Booster Station (Tursi)	2102 Pennsylvania	Includes booster station and generator building
Pipelines		
Transmission pipelines	From WTP to 3MG reservoir	Two 36" diameter steel pipes
Transmission pipelines	Spur to March Point refineries	20" diameter pipe
Transmission pipeline	Spur to Deception Pass	10" and 16" diameter pipes
Service and transmission pipelines	Various	842,247 lineal feet of ductile iron, asbestos cement, steel, concrete, PVC, cast iron, and galvanized iron pipes.
Other		
Water Valves	Various	3,521 water valves
Water Meters	Various	8,074 existing / 7,582 active
Fire Hydrants	Various	City – 922 County – 118 Private - 58
Pressure Reducing Valves	Various	25 pressure reducing stations
Interties	Various	Interties with wholesale customers

1.4 Wastewater System

Name	Location	Notes
Wastewater Treatment Plant	500 T Ave.	Treatment for over 4,307 acres of residential and commercial customers; includes admin/shop, solids handling, primary

Processing capacity of 7.8MGD		treatment, secondary treatment & aeration, effluent pump station, secondary clarifier and basin, splitter box and generator
Gravity Sewers (including trunks, interceptors, laterals, force mains, outfalls)	Various	106.2 miles of sewer ranging from 4" to 36", including clay, concrete, ductile iron, HDPE, and PVC
Lift Stations		Year Constructed
Lift Station #1	3911 Mallard Pl.	2000
Lift Station #2	4105 Mitchell Dr.	1983
Lift Station #3	2322 11 th St.	2000
Lift Station #4	2819 / 2803 T Ave.	2001
Lift Station #5	1118 Edwards Way	2005
Lift Station #6	3009 B Ave.	2000
Lift Station #7	1411 I Ave.	1991
Lift Station #8	418 2 nd St.	1997
Lift Station #9	416 2 nd St.	1997
Lift Station #10	201 Curtis Dr.	1998
Lift Station #11	203 E. Park Dr.	1978
Lift Station #12	103 5 th St.	2007
Lift Station #13	5918 Cabana Ln.	2010
Lift Station #14	2100 Ferry Terminal Rd.	1992; includes pump station and telemetry
Lift Station #15	1200 B Ave.	2005
Lift Station #16	4533 Anaco Beach Rd.	2005
Lift Station #17	1517 R. Ave.	2010
Lift Station #18	8071 S. March Pt. Rd.	2004
Lift Station #19	12493 Bartholomew Rd.	Mothballed
Lift Station #20	9430 S. March Pt. Rd.	2004
Lift Station #21	2708 Fircrest Blvd.	2005; includes generator/telemetry
Lift Station #22	1016 13 th St.	2009; includes pump station & generator
Lift Station #23	1915 13 th St.	2009
Overflows		
B Avenue Combined Sewer Overflow	Northern end of B Ave., appx. 180' north of 11 th St.	
Q Avenue Combined Sewer Overflow	2 nd St. & Commercial Ave.	
Other		Number
Sanitary Sewer Manholes	Various	2,451
Clean outs (including stubs and tees)	Various	345
Structures connected to city sewer	Various	7,136

1.5 Stormwater System

Drainage Basin	Outfalls	Catch Basins	Detention Facilities	Ditch (Lineal Ft.)	Pipe (Lineal Ft.)	Notes
Guemes Channel Drainage Basin	30	1,235	39	45,434	159,881	
Burrows Bay Drainage Basin	14	510	13	18,225	77,046	
Fidalgo Bay Drainage Basin	34	1,371	28	133,788	196,632	
Padilla Bay Drainage Basin	1	7	11	74,521	3,619	
Similk Bay Drainage Basin	1	18	2	26,123	1,933	

1.6 Parks, Trails, and Recreation Facilities

Name	Location	Size	Notes
Ace of Hearts Rotary Park	H Ave. & 38 th St.	5 acres	
Alice Parchman Newland Park	R Ave.	10 acres	
Ben Root Skate Park	N. end of Alice Parchment Newland Park	2 acres	
Cap Sante Park	S. end of W Ave.	37 acres	
Causland Memorial Park	8 th St. & N Ave.	2 acres	
Clearidge Park	Blakely Pl.	0.8 acres	
The Depot Arts Center	7 th St. & R Ave.	5.75 acres	Includes arts building/old Great Northern Railway building (built in 1909)
Grand View Cemetery	411 Hillcrest Drive	12 acres	
Kiwanis Waterfront Park	W. of Guemes Ferry Dock	2 acres	
N Avenue Park	2 nd St. & N Ave.	0.4 acres	
Roadside Park	Jackson Ave.	0.3 acres	
Rotary Park	Market St. & T Ave.	1.5 acres	
Storvik Park	Between 29 th & 32 nd St.	8.7 acres	Includes restroom and playground equipment
Ship Harbor Interpretive Preserve	Edwards Way	30 acres	
Shugarts Playground	Adjacent to the Library	0.25 acres	
Tommy Thompson Parkway	Between 9 th St. & Q Ave.	3.3 miles	
Volunteer Park	14 th St. & H Ave.	24 acres	Partially owned by Anacortes School District. Includes field house, restroom, dugouts, press box/bleachers, storage building, AR Daniels turf, light standards, scoreboards, picnic shelter, south field maintenance/shop, Kiwanis Meadows P/G, fencing, flagpoles, batting cages, M&D storage building
Washington Park	Sunset Ave.	220 acres	Includes, upper and lower restrooms, pay machines, picnic shelters, dwelling, maintenance shop, playground equipment, Includes playground shelter
John and Doris Tursi Park	W. 12 th and Pennsylvania Ave.	3 acres	
29th St. Playground	29 th St. & Q Ave.	0.5 acres	
Little Cranberry Lake Forest Lands (ACFL)	Georgia Ave.	703 acres	
Whistle Lake Forest Lands (ACFL)	Whistle Lake Road	1,604 acres	Includes vault toilet, Mt. Erie communications building
Heart Lake Forest Lands (ACFL)	Heart Lake Road	452 acres	
Gazebo	5 th & T		
Trails		Miles	
Washington Park Trails	Washington Park	2.97 miles	
ACFL Trails	Various	54.88 miles	
S.H.I.P. Trail	North end of Edwards Way	0.28 miles	
Guemes Channel Trail	Guemes Channel, between Edwards Way and Lovric's Marina	.5 miles	

1.7 Transportation

Name	Lineal Feet	Miles	Notes
Principal Arterials (State Route 20)	53,014	10.0	
Minor Arterials	18,419	3.5	
Collector Arterials	119,747	22.7	
Local Streets	419,356	79.4	
Park streets	25,573	4.8	
Private	27,566	5.2	
Paved streets	550,022	104.2	
Gravel streets	23,344	4.4	
Parks paved roads	34,814	6.6	
Parks gravel roads	1,747	0.3	
Paved alleys	21,707	4.1	
Gravel alleys	68,314	12.9	
Grass alleys	5,633	1.1	

Appendix 2: Glossary of Terms

Adequate public facilities. Facilities that have the capacity to serve development without decreasing levels of service below locally established minimums.

Assessed Valuation. Refers to how much the total real estate and personal property within a jurisdiction is worth. The value is established by the County Assessor at 100% of appraised market value, and adjusted by the State to account for variations in assessment practices among counties.

Available public facilities. Facilities or services are in place or that a financial commitment is in place to provide the facilities or services within a specified time. In the case of transportation, the specified time is six years from the time of development.

Bonding. Is the act of issuing the debt to finance capital projects and other expenditures.

Budget. A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them.

Capital Program. A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or otherwise. It sets forth each project or other contemplated expenditure in which the government is to have a part and specifies the full resources estimated to be available to finance the projected expenditures.

Concurrent or Concurrency. Means that adequate public facilities are available when the impacts of development occur. This definition includes the two concepts of “adequate public facilities” and of “available public facilities” as defined above.

General Obligation Debt. Debt that will be repaid mainly by taxes and other general governmental revenues. This debt includes limited and unlimited general obligation bonds, capital leases and other notes and contracts issued with the full faith and credit of the government.

Impact Fee. A fee assessed on new development that creates additional demand and need for public facilities.

Infrastructure. The underlying foundation, especially the basic installations and facilities on which the continuance and growth of a jurisdiction depends, i.e., streets and roads, sewer, and water systems.

Latecomer Fees. Fees paid by developers or future service users for their share of past improvements financed by others.

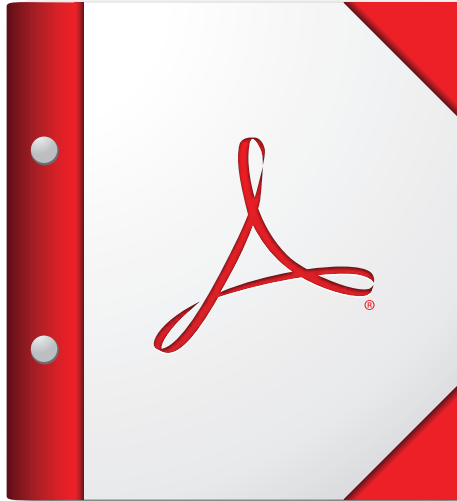
Leasing. A financing technique whereby ownership of the project or equipment remains with the financing entity, and where title may or may not transfer to the City at the end of the lease.

Local Improvement District (“LID”). A method of carrying out a specific improvement by allocating the costs among the benefiting properties. The project is usually financed through a long term bond issue, and the repayment of which is mainly from the collection of special assessments from the benefiting properties.

Mitigation Fees. Contributions made by developers toward future improvements of City facilities resulting from the additional demand on the City’s facilities generated from the development. See also Fee in Lieu of Charge.

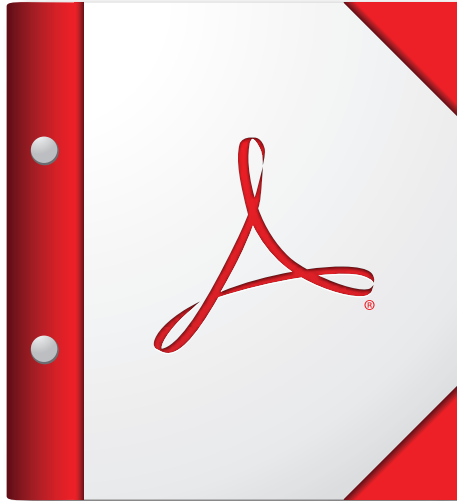
Public Facilities. The capital facilities owned or operated by the City or other governmental entities.

Real Estate Excise Tax (“REET”). A tax upon the sale of real property from one person or company to another.



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