

- Meetings may be viewed on the [City of Anacortes website](#), on the City of Anacortes [YouTube](#) Channel, or on TV [Channel 10](#).
- The public may also watch, listen to, or participate in the meeting live by visiting <https://us02web.zoom.us/j/89255646791> or by telephoning 1-253-215-8782 and entering Meeting ID 892 5564 6791.
- The public is encouraged to comment via email to cityclerk@cityofanacortes.org or via written comment addressed to City Clerk, P.O. Box 547, Anacortes, WA 98221. Public comments received by the [City Clerk](#) prior to 3:00 p.m. the day of the meeting will become part of the record for the meeting, just as if presented in person.
- Complete guidelines for virtual participation in Anacortes City Council meetings are available [here](#). View the quick video example for connecting to the meeting [here](#).



Anacortes City Council
Municipal Building Council Chambers
904 6th Street

October 9, 2023
6:00 PM

PRELIMINARY AGENDA
[Packet Materials](#) / [Watch Meeting](#)

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Announcements and Committee Reports**
 - a. Housing Affordability and Community Services Committee (Report)
 - b. Planning Committee (Report)
 - c. Public Safety Committee (Report)
 - d. Mayor's Budget Message (Announcement)
4. **Public Comment**
5. **Consent Agenda**
 - a. Minutes of October 2, 2023 (Action)
 - b. Approval of claims in the amount of \$2,212,594.16 (Action)
 - c. Special Event/Road Closure: Kiwanis Expansion Celebration (Action)
6. **Closed Record Decision Hearing**
 - a. Continued Appeal Hearing - Port of Anacortes / SDP-2023-0002 (Discussion/Possible Action)
7. **Other Business**
 - a. Contract Award: AT&T FirstNet Communications System #23-262-ITS-001 (Discussion/Possible Action)
 - b. Lease Agreement: Hawkeye Wrestling Club #23-281-PRK-001 (Discussion/Possible Action)
 - c. Contract Modification: Wastewater Treatment Plant Outfall Permitting Services #20-032-SEW-003 (Discussion/Action)
 - d. Contract Award: WWTP Pump Station 14 Replacement Pump Purchase #23-283-SEW-001 (Discussion/Action)

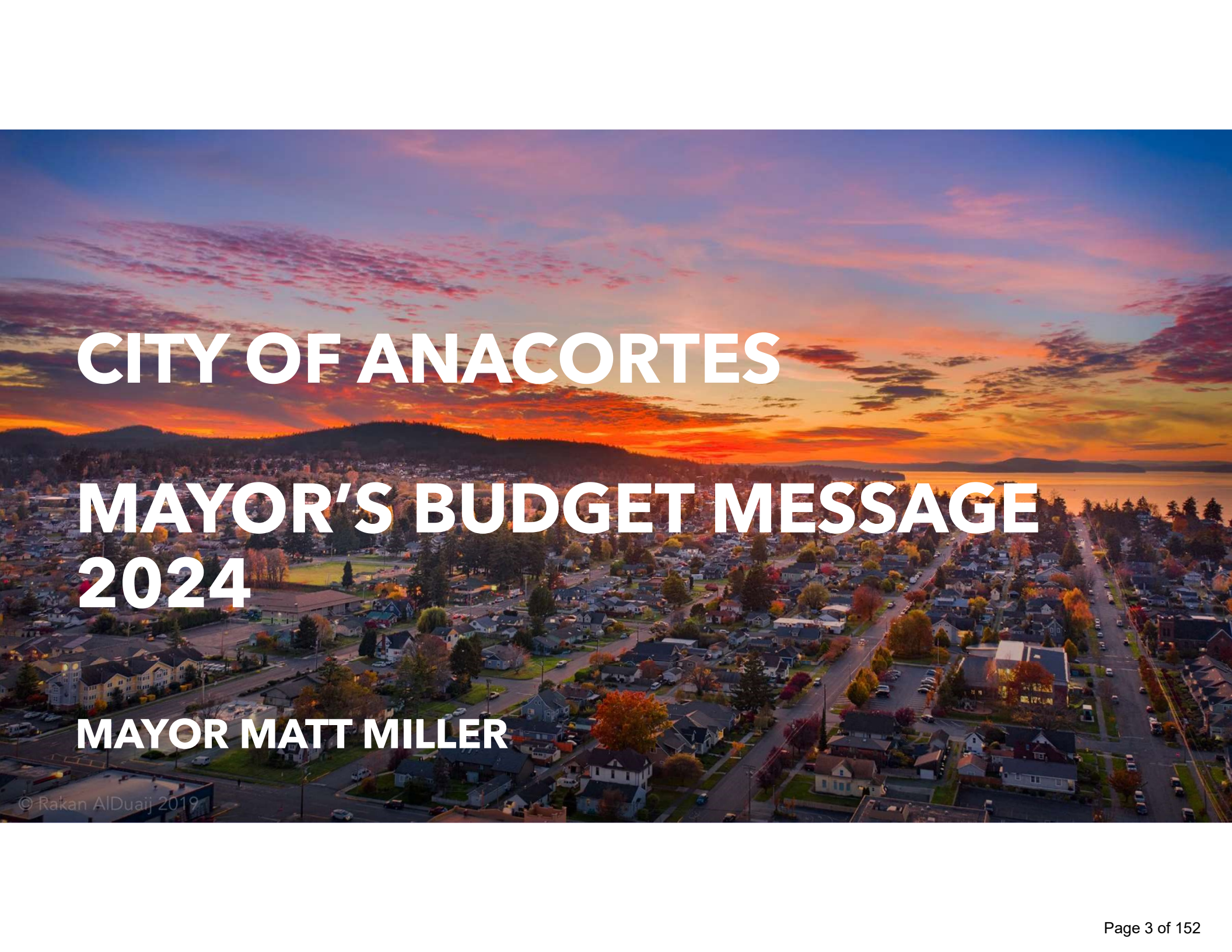
Per Resolution 3051, citizens wishing to comment on items not on the agenda may do so under Public Comment. Citizens wishing to comment on items indicated with an asterisk () may do so as those items are considered by Council during the course of the meeting.*

The City of Anacortes is committed to making public meetings available and accessible to all members of the community.
For assistance with special needs, please contact the City Clerk at 360-299-1960 in advance of the meeting.

- e. * Capital Facilities Plan (CFP) 2024-2029, Public Works (Discussion)
 - f. Resolution 3133: Recognizing Indigenous Peoples' Day (Discussion/Action)
8. **Adjournment**

Per Resolution 3051, citizens wishing to comment on items not on the agenda may do so under Public Comment. Citizens wishing to comment on items indicated with an asterisk () may do so as those items are considered by Council during the course of the meeting.*

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An aerial photograph of the City of Anacortes, Washington, taken during a vibrant sunset. The sky is filled with streaks of orange, pink, and purple clouds. The city's residential areas, with numerous houses and streets, are visible in the foreground and middle ground. In the background, a large body of water (Puget Sound) stretches to the horizon under the colorful sky.

CITY OF ANACORTES

**MAYOR'S BUDGET MESSAGE
2024**

MAYOR MATT MILLER

© Rakan AlDuaij 2019

INTRODUCTION

2024 PROPOSED ANNUAL BUDGET

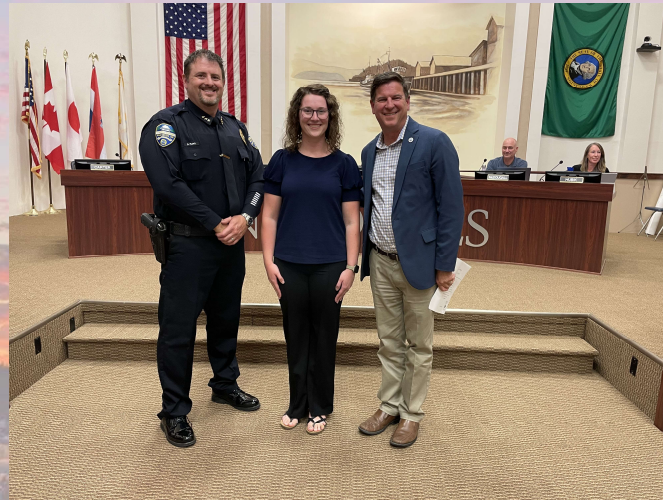
- \$107 million budget reflects estimates of revenue and expenditures reflecting community priorities and values
- Focus on sound financial planning, optimizing resources and maximizing efficiencies
- \$74 million in operating expenses
- \$33 million in capital expenses

INTRODUCTION

2024 PRIMARY INCREASES TO OPERATING BUDGET

- \$1.7 million for 8 firefighters/medics and 5 commissioned police officers
- \$1.9 million in increased wages and benefits
- \$186K liability/property insurance increases
- \$188K in utility cost inflation
- \$480K in professional services for legislated planning requirements

ANACORTES POLICE DEPARTMENT



2024

Recruitment
and training

Social
service
partnerships

Increased
presence
throughout
city and
forest lands

Enhanced
parking and
code
enforcement

Addressing
"Blake Fix"

ANACORTES FIRE DEPARTMENT

2024

Recruitment and training

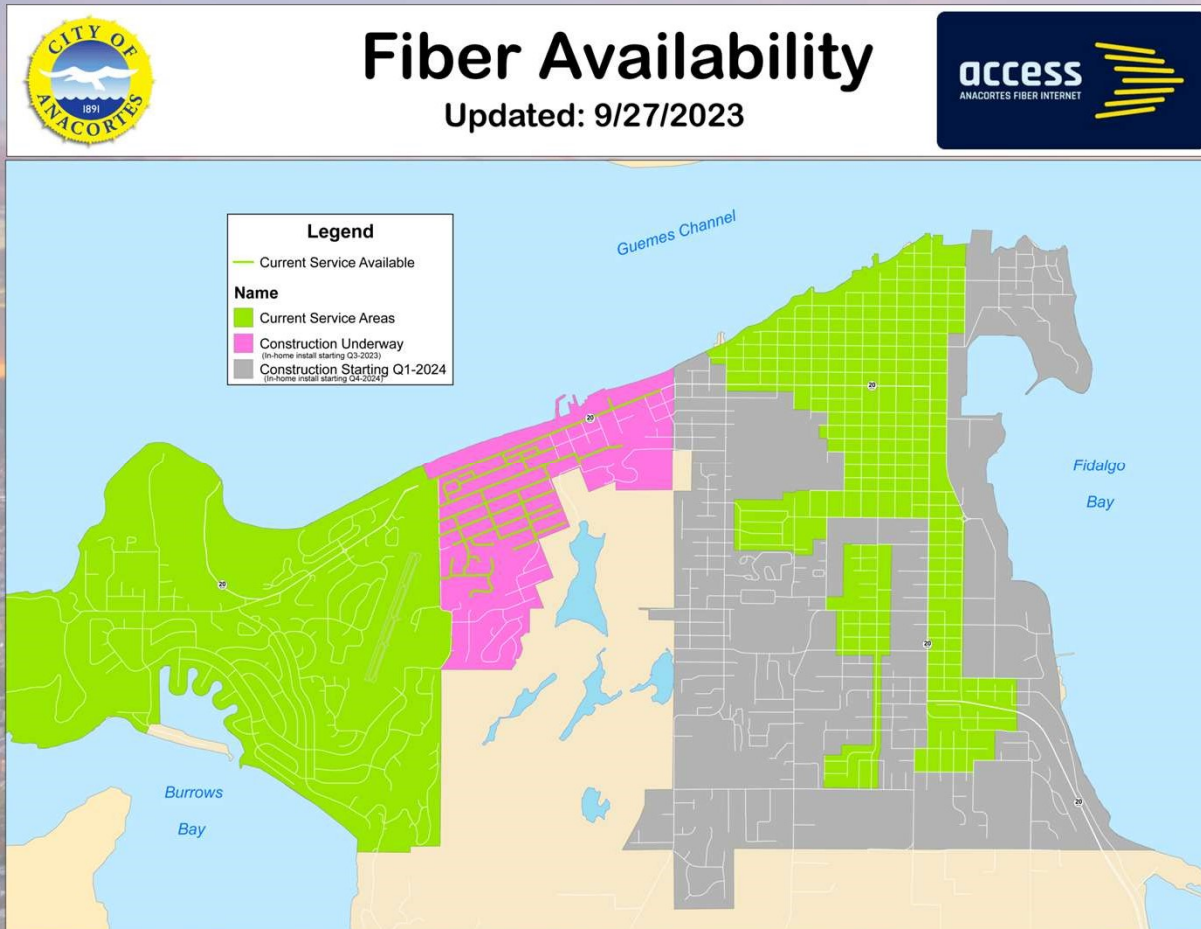
Second unit at Station #1

Ladder Truck 29

Alternative Response Team



ACCESS FIBER INTERNET



2024

Network passes
75% of city
Businesses and
Residences

Continued
Construction

Interfund Loan
Proposal

PUBLIC WORKS

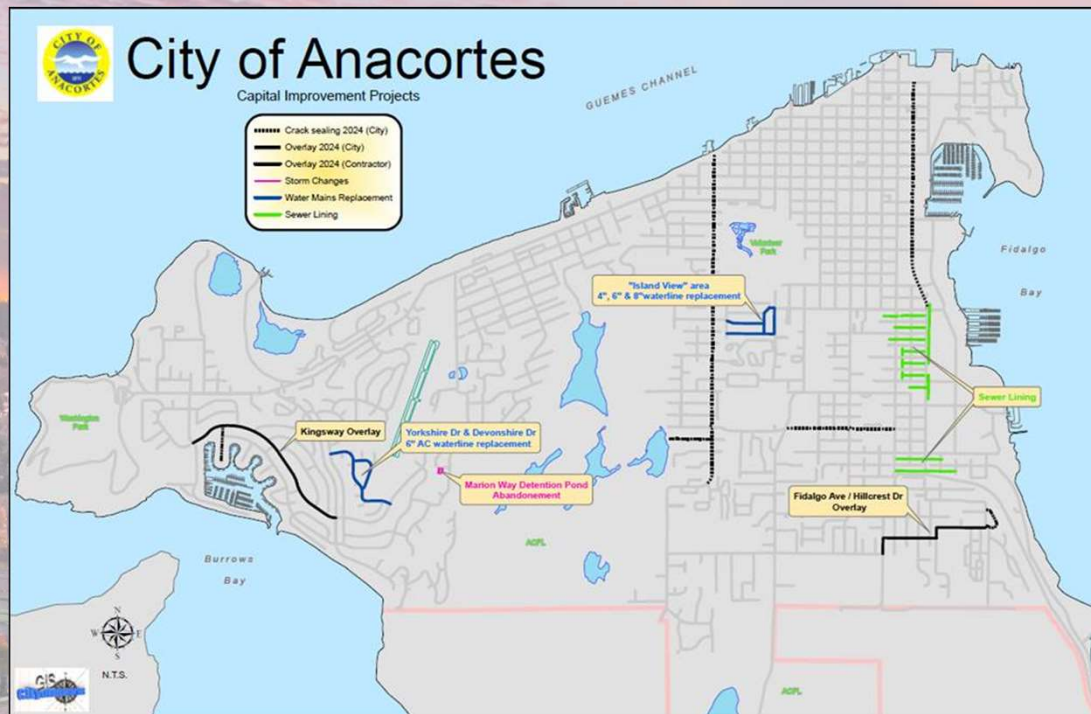
2024

Capital Investments

Transportation Improvements

Assessment of System Needs

Upgrade and Replacement Timeline



PLANNING, COMMUNITY, AND ECONOMIC DEVELOPMENT



2024

Growth
Management
Act Periodic
Updates

Comprehen
sive Plan and
Zoning Map

Critical Areas
Ordinance

Climate
Change
Planning

Affordable
Housing

Fidalgo Bay
Marina

Guemes
Channel Trail

MJB

MUNICIPAL COURT, PUBLIC DEFENSE AND CITY ATTORNEY



2024

Impact of Blake Fix

Community Court

**Assistant City
Attorney**

HUMAN RESOURCES

2024

NeoGov Recruiting Software Implementation

Compensation, Wages, and Benefits Evaluation

Negotiations: Anacortes Police Services Guild, Commissioned and Non-Commissioned Employees

10

INFORMATION SYSTEMS AND TECHNOLOGY

2024

Enterprise
Resource Program
Software

Focus on Security

Security Audit,
Protecting Critical
Data, Cybersecurity



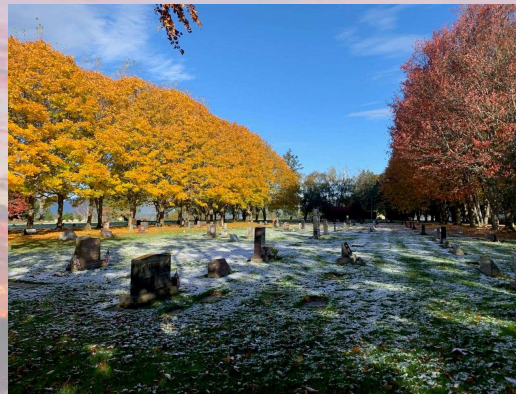
PARKS AND RECREATION

2024

Continued
Maintenance of Parks,
Forest lands, Facilities

Storvik Park courts,
Ship Harbor
Boardwalk, Cap Sante
east trail, Cemetery
and Washington Park
Improvements

Community Event
Center Support



SENIOR ACTIVITY CENTER



2024

Continued Growth in
Programming, Visits,
Services

Meals on Wheels
Support

MUSEUM

2024

**Continued Growth in
Visitations and
Programming**

**Stewardship of Bill
Mitchell murals,
increased interpretive
signage, expanded
digital platforms and
archives**

**Artifact Storage and
Curatorial Workspace**



LIBRARY

2024

**Maintaining and
Expanding Services
with "Flat" Budget**

**Partnerships with
Library Foundation
and Friends of the
Library**

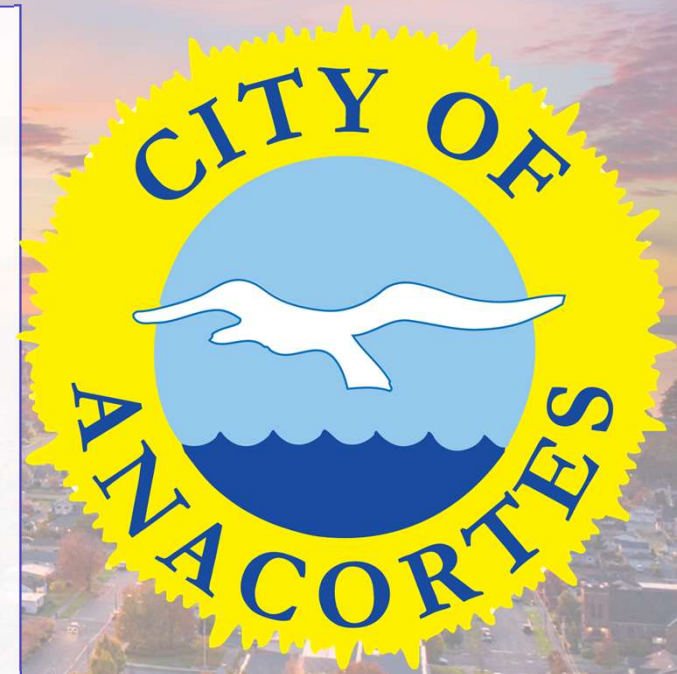
Teen Area Remodel

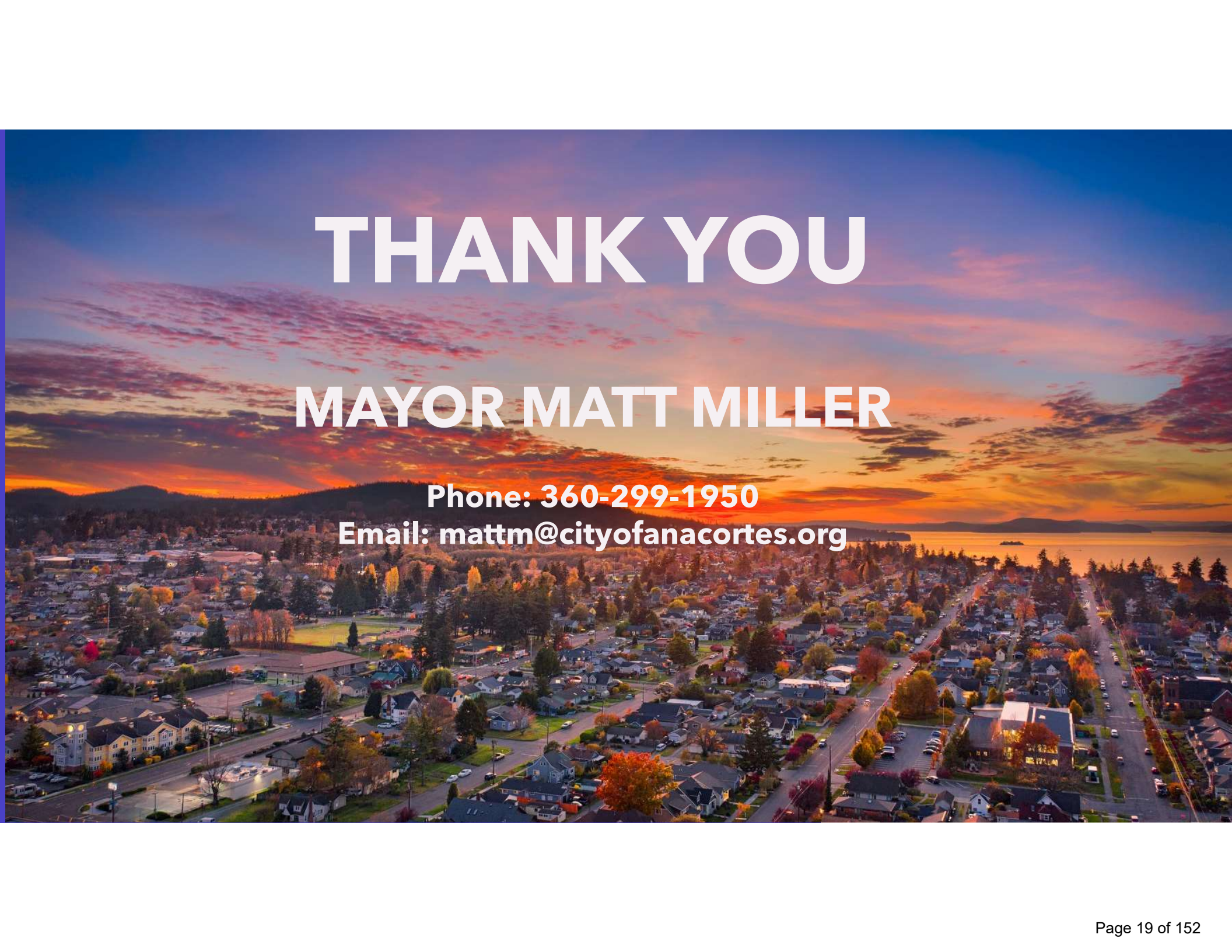


CONCLUSION

HIGH QUALITY SERVICES AND BALANCED BUDGET

- Enhancing Public Safety
- Smart Growth
- Focus on Infrastructure
- Fiscal Accountability
- Quality of Life



An aerial photograph of a coastal town during a vibrant sunset. The sky is filled with streaks of orange, pink, and purple. The town below is densely packed with houses and trees, some of which have autumn-colored foliage. A large body of water is visible in the distance, with a few small islands or structures on the horizon. The overall scene is peaceful and scenic.

THANK YOU

MAYOR MATT MILLER

Phone: 360-299-1950

Email: mattm@cityofanacortes.org

October 9, 2023
6:00 p.m.

[illegible]

Anacortes City Council Minutes - October 2, 2023

Call to Order

Mayor Matt Miller called to order the Anacortes City Council meeting of October 2, 2023 at 6:00 p.m. Councilmembers Ryan Walters, Christine Cleland-McGrath, Bruce McDougall and Amanda Hubik were present. Councilmember Carolyn Moulton participated in the meeting remotely via Zoom. Councilmembers Jeremy Carter and Anthony Young were absent.

Ms. Hubik moved, seconded by Ms. Cleland-McGrath, to excuse the absence of Mr. Carter and Mr. Young. The motion carried unanimously by voice vote.

Pledge of Allegiance

The assembly joined in the Pledge of Allegiance.

Announcements and Committee Reports

Mayor Miller shared an update on his recent attendance at the You've Been Served conference hosted by the Washington State District and Municipal Court Judges Association on September 27th, a citizen report thanking the Anacortes Fire and Emergency Medical Services Department for a lifesaving response, the Senior Activity Center 50th anniversary celebration and ribbon cutting for the Sally Hill Pavilion on September 30th, his attendance at the Skagit 911 Strategic Planning Committee meeting, and a coming nationwide emergency alert test scheduled for 11:20am PDT on October 4, 2023 over mobile phones, television and radio.

Fiber Committee

Mr. McDougall reported from the Fiber Committee meeting held September 28th. The topics discussed included an update on customer installs (>2,100), take rate (~46%), an updated service area map on the website, the contract with Puget Sound Energy for utility pole make ready work, and longer term financing options.

Housing Affordability and Community Services Committee

Ms. Cleland-McGrath reported from the Housing Affordability and Community Services Committee meeting held on September 27th. The topics discussed included a discussion with Anacortes Housing Authority Boardmember, Bill French, about providing a public portable shower, laundry, and bathroom facility downtown, future partnerships with the Anacortes Housing Authority, and an update on the Olson Building renovation design.

Public Works Committee

Ms. Moulton reported from the Public Works Committee meeting held earlier in the evening. The topics discussed included the South Fidalgo water system transfer, the Wastewater Treatment Plant Odor Control Heat Trace project contract amendment, the R Avenue long-term improvement project, and electric vehicle charging station grants.

Library Committee

Mr. McDougall reported from the Library Committee meeting held on September 29th. The topics discussed included budget items for 2024, welcoming the new Childrens Librarian, Stacy Paull, the near completion of the new Children's section thanks to a generous donation from Rober and Sylvia Maxson, and design work for a potential remodel of the Teen area. He thanked the Library Foundation for the annual \$150,000 contribution for the purchase of library materials.

Public Comment

Mayor Miller invited the public to comment on any item not on the agenda.

Public comment was given as follows:

Joseph Coomer of Oak Harbor spoke about alleged corruption associated with Cal Fire contract aircraft.

Consent Agenda

Ms. Moulton moved, seconded by Ms. Hubik, to approve the following Consent Agenda items. The motion carried unanimously by voice vote.

a. Minutes of September 25, 2023

b. Approval of claims in the amount of \$604,875.45

The following vouchers/checks were approved for payment:

EFT numbers: 107461 through 107487, total \$417,369.39

Check numbers: 107489 through 107497, total \$182,746.79

Wire transfer numbers: 331928 through 332291, total \$4,759.27

c. Special Event Application: Downtown Trick or Treating

d. Contract Modification: WWTP Odor Control Heat Trace Project - Electrical Components Installation #23-115-SEW-002

Closed Record Decision Hearing

Appeal Hearing - Port of Anacortes / SDP-2023-0002

Mayor Miller called to order the Closed Record Hearing of the Planning Commission's approval with conditions of the Port of Anacortes Shoreline Substantial Development Permit (SDP-2023-0002). City Attorney, Darcy Swetnam, introduced the process history, hearing procedures, City Council options, applicable rules and regulations, standard of review, and governing statutes, referring to a slide presentation that was added to the packet materials for the meeting.

Mayor Miller read the Appearance of Fairness doctrine and asked the Council to confirm that they could hear the matter with fairness.

Mr. Walters acknowledged that the Planning Committee received an email from Chris MacKenzie prior to the appeal, and it was provided to all parties. Mr. Walters, Ms. Cleland-McGrath, and Ms. Moulton acknowledged that they could hear the matter with fairness. Mayor Miller conducted the swearing in of all hearing participants.

Mr. Timothy D. Schermetzler, attorney for the Port of Anacortes, presented the appeal for the Port of Anacortes, referring to the appeal document that was included in the packet materials for the meeting.

Mr. Kevin Anderson of the Planning, Properties and Environment department for the Port of Anacortes delivered an overview of the 2nd Street / Curtis Wharf Access Improvements Project, referring to a slide presentation that was added to the packet materials for the meeting.

Executive Director of the Port of Anacortes, Dan Worra, addressed the importance of the project to the Port, and the partnership with the city in getting things done. He expressed appreciation to Mayor Miller for allowing for more time to seek an agreement with city staff.

Mr. Schermetzler summarized the Port of Anacortes appeal as an unnecessary revisiting of the issues that were covered under the Interlocal Agreement. He asked that the Council remove conditions 1-3 or remand it back to the Planning Commission to revise the permit so that it is in the spirit of the interlocal agreement.

Ms. Swetnam reminded the Council that the standard of review is whether a clear error was made and covered the standard for final review. She then presented the City's position on the Port of Anacortes appeal, referring to staff responses to the appeal that were included in the packet materials for the meeting.

Ms. Swetnam answered questions from the Council.

Anacortes City Council Minutes - October 2, 2023

Mayor Miller allowed the appellant to rebut the argument that Ms. Swetnam presented on behalf of the City. Mr. Schermetzler rebutted the City's argument, referring to a map of the project area contained in Mr. Anderson's slide presentation.

Discussion between City staff, the Council and Port representatives ensued.

RYAN WALTERS moved, seconded by AMANDA HUBIK, to continue the hearing until October 9, 2023. Vote: Ayes - CHRISTINE CLELAND-MCGRATH, RYAN WALTERS, BRUCE MCDUGALL, CAROLYN MOULTON, AMANDA HUBIK. Nays - None. Result: Passed

Other Business

Community Action of Skagit County 3rd Quarter Update on Community Action Services available in Anacortes

Administrative Services Director, Emily Schuh, introduced Community Action of Skagit County Executive Director, Sandi Phinney, and Resource Center Manager, Dulce Vazquez-Cruz, who presented the third quarter update for Community Action of Skagit County, referring to a slide presentation that was added to the packet materials for the meeting.

Discussion topics included:

- Expected opening date, support areas for energy and utilities, program eligibility, Energy Outreach for Seniors and coordination with the Anacortes Senior Center, coupling food and energy assistance, follow-up check-ins, Community Action of Skagit County participation in filling in the gaps for area seniors, and street outreach efforts.

Mayor Miller invited the public to comment on the agenda item. No one present wished to address the Council on the agenda item.

Utility Pole Attachment Make-ready Work for Section B of the EDA Expansion Aerial Construction Area of the City's Fiber Project

Administrative Services Director, Emily Schuh, introduced the Utility Pole Attachment Make-ready Work for Section B of the EDA Expansion Aerial Construction Area of the City's Fiber Project, referring to a slide presentation that was included in the packet materials for the meeting.

Discussion topics included:

- Notice requirements, timeline for other pole attachment area estimates, total cost of make-ready work, contacting Puget Sound Energy government relations representative, alternative pole locations, construction contract bid timeline, reasons for the high price in area B and the potential for another area to come in at a high cost, negotiating position and strategy, possible alternatives to aerial fiber installation, reasons why six polls cost \$230k and potential risk.

Mayor Miller announced that the contract would be brought back before the Council at the next meeting, allowing staff additional time to gather information from Puget Sound Energy regarding project cost in Section B and the possibility of additional costs to be incurred in other sections of the EDA expansion area.

Resolution 3129: Setting a Date for a Public Hearing on a Vacation Petition

City Attorney, Darcy Swetnam, introduced Resolution 3129 that would set a date for a public hearing on a vacation petition submitted by Bob Evans on a portion of O Avenue and the associated code requirements. She detailed that the proposed hearing date would be November 20, 2023.

RYAN WALTERS moved, seconded by BRUCE MCDOUGALL, to approve Resolution 3129. Vote: Ayes - CHRISTINE CLELAND-MCGRATH, RYAN WALTERS, BRUCE MCDOUGALL, CAROLYN MOULTON, AMANDA HUBIK. Nays - None. Result: Passed

Contract Award: R Avenue Long-Term Improvement Project #20-127-TRN-004

Public Works Director, Andrew Rheaume, introduced City Engineer, Tim Hohmann, who outlined the proposed contract award for the R Avenue Long-Term Improvement Project #20-127-TRN-004, referring to a map of the project area.

Discussion topics included:

- Alternative placement of a roundabout at 32nd Street, possible compromise of a safe bike route on Q Avenue, safe bike and pedestrian routes in the greater project area, RV park access, and pedestrian and bicycle improvements on Q Avenue.

CHRISTINE CLELAND-MCGRATH moved, seconded by AMANDA HUBIK, to authorize the Mayor to sign contract #20-127-TRN-004 with SRV Construction .

Vote: Ayes - CHRISTINE CLELAND-MCGRATH, BRUCE MCDOUGALL, CAROLYN MOULTON, AMANDA HUBIK. Nays - RYAN WALTERS. Result: Passed

Adjournment

There being no further business, at approximately 9:02 p.m. the Anacortes City Council meeting of October 2, 2023 was adjourned.

The following claims against the City of Anacortes have been preaudited and certified by the Clerk-Treasurer as ready for City Council approval at the October 9, 2023 City Council meeting:
[Download this file in OpenDocument spreadsheet format.](#)

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
332730	3/31/2023	943	WIDENER & ASSOCIATES	FEMA COORDINATION - JANUARY 2022 EVENT - FEMA-4650-DR - MARCH 2023	\$ 360.00	pw1
332708	3/31/2023	944	WIDENER & ASSOCIATES	ON-CALL ENVIRONMENTAL PERMITTING - R AVE IMPROVEMENTS - MARCH 2023	\$ 5,926.78	pw1
332723	3/31/2023	945	WIDENER & ASSOCIATES	ON-CALL ENVIRONMENTAL PERMITTING - RV PARK ROAD WETLAND BUFFER - MARCH 2023	\$ 681.60	pw1
332294	4/24/2023	INV-EPC-293	ENGINEERED PROCESS CONTROL LLC	WWTP INLINE FLOWCELL MOISTURE ANALYZER PURCHASE	\$ 41,088.62	dwwtp
332712	4/30/2023	983	WIDENER & ASSOCIATES	ON-CALL ENVIRONMENTAL PERMITTING - R AVE IMPROVEMENTS - APRIL 2023	\$ 2,562.61	pw1
332721	4/30/2023	984	WIDENER & ASSOCIATES	ON-CALL ENVIRONMENTAL PERMITTING - RV PARK ROAD WETLAND BUFFER - APRIL 2023	\$ 1,323.70	pw1
332714	5/31/2023	1016	WIDENER & ASSOCIATES	ON-CALL ENVIRONMENTAL PERMITTING - R AVE IMPROVEMENTS - MAY 2023	\$ 8,394.53	pw1
332722	5/31/2023	1017	WIDENER & ASSOCIATES	ON-CALL ENVIRONMENTAL PERMITTING - RV PARK ROAD WETLAND BUFFER - MAY 2023	\$ 988.10	pw1
329836	6/7/2023	1372638	GUARDIAN SECURITY SYSTEMS INC	REPAIRS TO SECURITY SYSTEM-OPS	\$ 3,921.03	dshop
328694	7/18/2023	235665637	SURETY PEST CONTROL	LIBRARY PEST CONTROL JULY 2023	\$ 97.91	publib
329622	7/30/2023	5007895114	FERRELLGAS, LP	JULY PROPANE INVOICE - AUTOGAS ACCOUNT	\$ 93.16	finance
329892	7/31/2023	3094600595	LEXISNEXIS	JULY ONLINE LEGAL SUBSCRIPTION	\$ 354.69	attorney
331644	7/31/2023	37467636	LINDE GAS & EQUIPMENT INC.	MAINTENANCE SUPPLIES	\$ 1,245.02	finance
329829	8/2/2023	34684	THRIFTY CLEANERS	UNIFORM CLEANING 7/02-8/1/23	\$ 177.34	apd

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
329615	8/3/2023	1123884852	FERRELLGAS, LP	WA PARK FUEL	\$ 535.23	parks1
329669	8/4/2023	248409573	SURETY PEST CONTROL	POLICE STATION PEST CONTROL	\$ 136.00	pwfac
329667	8/7/2023	183534	A-1 MOBILE LOCK AND KEY, INC.	KEY CUTS FOR LIBRARY	\$ 81.60	pwfac
329806	8/9/2023	1154-2	THE SHERWIN WILLIAMS CO	PAINT SUPPLIES- STREET DEPT	\$ 1,642.00	dshop
331638	8/9/2023	1201532	CHALLENGER TEAMWEAR	REC PROGRAM SUPPLIES	\$ 836.39	pkrec
329699	8/9/2023	198230	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 119.24	plancc
329707	8/9/2023	238409921	SURETY PEST CONTROL	WA PARK PEST CONTROL	\$ 101.17	parkscc1
329701	8/9/2023	24262101	PURCELL TIRE AND SERVICE CENTE	TIRES- #513 & #514	\$ 1,833.12	shopcc
329718	8/9/2023	303751	NAPA	BATTERIES- #7-913	\$ 630.93	shopcc
329783	8/9/2023	3251954	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 121.82	wwtpcc
329710	8/9/2023	510725	OFFICIAL SPORTS INTERNATIONAL	REC PROGRAM SUPPLIES	\$ 86.30	pkreccc
329834	8/9/2023	6560240188	ARAMARK	STA 3 MAT/MOP SERVICE: 8/9	\$ 16.32	medic
329712	8/9/2023	984370	BAYSHORE OFFICE PRODUCTS INC	PUBLIC SAFETY OFFICE ITEM	\$ 487.21	pwfaccc
329660	8/9/2023	WAANA150624	FASTENAL COMPANY	MAINTENANCE SUPPLIES	\$ 15.75	dwwtp
329709	8/10/2023	0630DFC7-0026	SPYPOINT	TRESTLE SECURITY CAMERA SUBSCRIPTION 8/10-9/10/23	\$ 15.00	parkscc1
329708	8/10/2023	0630DFC7-0027	SPYPOINT	TRESTLE SECURITY CAMERA SUBSCRIPTION 8/10-9/10/23	\$ 15.00	parkscc1
329713	8/10/2023	100115161	BIRD B GONE INC	PIGEON SPIKES AND REPELLENT	\$ 3,953.20	pwfaccc
329716	8/10/2023	111-6581479-8502605	AMAZON.COM SERVICES, INC	IPHONE 12 PROTECTIVE CASE	\$ 16.31	infosyscc
329700	8/10/2023	114-3703596-4209831	AMAZON.COM SERVICES, INC	LAB SUPPLIES	\$ 77.26	wwtpcc
329721	8/10/2023	114-5635399-7435427	AMAZON.COM SERVICES, INC	REPLACE STA 3 TV TCL 50-INCH CLASS S4	\$ 326.39	afdcc
329714	8/10/2023	275682-5	BIRCH EQUIPMENT CO., INC	BOOM LIFT	\$ 1,087.91	pwfaccc
329706	8/10/2023	3986-260176	O'REILLY AUTO PARTS	PARTS #513	\$ 13.51	shopcc
329703	8/10/2023	3986-260190	O'REILLY AUTO PARTS	PARTS- #108	\$ 187.16	shopcc
329704	8/10/2023	3986-260199	O'REILLY AUTO PARTS	SUPPLIES #108	\$ 24.47	shopcc
329705	8/10/2023	3986-260263	O'REILLY AUTO PARTS	FUEL TREATMENT #850	\$ 8.69	shopcc
329799	8/10/2023	593 176 30 8822	SAFEWAY INC	REC PROGRAM SUPPLIES	\$ 30.82	pkreccc
329794	8/10/2023	593 6 27 4616	SAFEWAY INC	LAUNDRY SOAP	\$ 45.67	wwtpcc
329722	8/10/2023	6560238732	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 81.75	wwtpcc

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
329845	8/10/2023	6560240966	ARAMARK	STA 2 MAT/MOP SERVICE: 8/10	\$ 16.31	medic
329844	8/10/2023	6560240967	ARAMARK	STA 1 MAT/MOP SERVICE: 8/10	\$ 22.63	medic
329840	8/10/2023	6560240970	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
329789	8/10/2023	984661	BAYSHORE OFFICE PRODUCTS INC	SENIOR CENTER SUPPLIES	\$ 28.29	parksc1
329723	8/10/2023	99320958	LOWE'S BUSINESS ACCOUNT/GEMB	FRIDGE FILTER, BOAT ROPE, LOCK PINS	\$ 101.28	wtpcc
329698	8/10/2023	A84470/1	KAPTEIN'S ACE HARDWARE	REPAIR PARTS FOR PRESSURE WASHER	\$ 24.12	wtpcc
329715	8/10/2023	B65759/1	ACE HARDWARE	OPERATING SUPPLIES	\$ 35.23	shopcc
329720	8/10/2023	C90392	SEBO'S DO-IT CENTER	BOX FAN FOR WELDING	\$ 28.06	pwfacc
329719	8/10/2023	C9C363	SEBO'S DO-IT CENTER	PARTS- #222	\$ 25.08	shopcc
332379	8/11/2023	INV118193	KOMPAN INC.	PARKS MAINTENANCE SUPPLIES- 29TH ST PLAYGROUND	\$ 96.23	parks1
329788	8/11/2023	0000317	KING COUNTY FIRE CHIEFS ASSOC	LEADERSHIP SUMMIT	\$ 285.00	afdcc
329795	8/11/2023	111-6616006-3448220	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 14.46	wwtpcc
329784	8/11/2023	162665	PORT OF ANACORTES	FUEL- SMALL TOOLS EQUIP #90007	\$ 62.50	wwtpcc
329791	8/11/2023	167074333	DEPARTMENT OF LICENSING	LICENSING FEES- #2006	\$ 971.41	shopcc
329787	8/11/2023	26637394	INGERSOLL-RAND CO	MOTOR FAN	\$ 400.84	wtpcc
329786	8/11/2023	984807	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 345.96	pwfacc
329792	8/11/2023	C91129	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 20.65	wwtpcc
329793	8/11/2023	C91150	SEBO'S DO-IT CENTER	CAMERA INSTALLATION SENIOR CENTER	\$ 24.75	infosyscc
329781	8/11/2023	NB01782	BEACON BUILDING PRODUCTS	ROOF REPAIR ITEMS	\$ 130.21	pwfacc
329785	8/12/2023	114-4572749-8949807	AMAZON.COM SERVICES, INC	WIRELESS BARCODE SCANNER	\$ 34.57	infosyscc
329779	8/12/2023	C91520	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 17.81	wwtpcc
329798	8/13/2023	111-3894282-7842664	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 21.75	wwtpcc
329796	8/13/2023	111-8465514-3980213	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 9.41	wwtpcc
329797	8/13/2023	111-8875559-9690627	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 15.01	wwtpcc
329790	8/13/2023	H09131/44	COASTAL FARM &	SAFETY SUPPLIES- KEN H	\$ 108.79	shopcc
329739	8/14/2023	1-592165-42	DIAMOND RENTALS, INC.	CEMETERY PORTABLE RESTROOMS 7/17-8/14/23	\$ 140.00	parks1

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329737	8/14/2023	1-592167-42	DIAMOND RENTALS, INC.	TTP PORTABLE RESTROOMS 7/17-8/14/23	\$ 365.00	parks1
329979	8/14/2023	1028204	FRONTIER BUILDING SUPPLY	SAFETY HARNESS	\$ 137.20	pwfacc
329976	8/14/2023	113-7345321-7347437	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES; TISSUES	\$ 31.12	apdcc
329975	8/14/2023	113-9109471-1425812	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES; - POST ITS	\$ 10.48	apdcc
329961	8/14/2023	114-0773967-1845041	AMAZON.COM SERVICES, INC	LAB SUPPLIES	\$ 36.84	wwtpcc
329962	8/14/2023	114-5025052-0091434	AMAZON.COM SERVICES, INC	LAB SUPPLIES	\$ 15.00	wwtpcc
329963	8/14/2023	13698727	HACH COMPANY	LAB SUPPLIES	\$ 598.54	wwtpcc
330017	8/14/2023	238409738	SURETY PEST CONTROL	OPS PEST CONTROL	\$ 95.73	dshop
329973	8/14/2023	238410338	SURETY PEST CONTROL	CEMETERY MONTHLY PEST CONTROL	\$ 63.09	parkscc1
329964	8/14/2023	246704776	LOWE'S BUSINESS ACCOUNT/GEMB	PLUMBER TAPE	\$ 77.07	wtpcc
329966	8/14/2023	3986-261004	O'REILLY AUTO PARTS	SHOP SUPPLIES	\$ 319.87	shopcc
329988	8/14/2023	6560240974	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 82.60	shopcc
330003	8/14/2023	6560242277	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 81.75	wwtpcc
330008	8/14/2023	79 1 64 37445	THE MARKET LLC	KITTY LITTER - HELP WITH OUTREACH	\$ 19.56	apdcc
329972	8/14/2023	ACT-00089607	UNITED SITE SERVICES, INC	WA PARK PORTABLE RESTROOMS 7/1-7/31/23	\$ 896.46	parkscc1
329954	8/14/2023	B68628/1	ACE HARDWARE	PARKS MAINTENANCE SUPPLIES	\$ 6.84	parkscc1
329953	8/14/2023	C92451	SEBO'S DO-IT CENTER	MAINTENANCE	\$ 65.21	museumcc
329960	8/14/2023	C92582	SEBO'S DO-IT CENTER	OPERATING SUPPLIES	\$ 31.97	wwtpcc
329989	8/15/2023	1001067252	GALLS, LLC.	UNIFORM ITEMS; PANTS, SHIRTS AND PATCHES	\$ 324.16	apdcc
329993	8/15/2023	1028741	FRONTIER BUILDING SUPPLY	PARKS MAINTENANCE SUPPLIES	\$ 15.64	parkscc1
329980	8/15/2023	112-9772123-3785837	AMAZON.COM SERVICES, INC	IT USE	\$ 127.38	pwfacc
329995	8/15/2023	1372-0	THE SHERWIN WILLIAMS CO	PAINT SUPPLIES- WATER DEPT	\$ 435.90	pwfacc
329855	8/15/2023	238409463	SURETY PEST CONTROL	ASAC PEST CONTROL	\$ 126.20	pwfacc
329981	8/15/2023	275682-5	BIRCH EQUIPMENT CO., INC	BOOM LIFT RENTAL FOR CITY HALL - FUEL	\$ 5.48	pwfacc
329967	8/15/2023	3986-261130	O'REILLY AUTO PARTS	PARTS #211	\$ 70.57	shopcc
330001	8/15/2023	9507334644	TELEFLEX LLC	EZIO NEEDLES (ASSORTED 6 PACKAGES)	\$ 4,015.50	afdcc

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329974	8/15/2023	C93059	SEBO'S DO-IT CENTER	OPERATING SUPPLIES- STREET DEPT	\$ 63.29	shopcc
329994	8/15/2023	C93068	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 39.15	parksccl
329986	8/15/2023	C93071	SEBO'S DO-IT CENTER	OPERATING SUPPLIES- STREET DEPT	\$ 20.65	shopcc
329977	8/15/2023	C93131	SEBO'S DO-IT CENTER	OPERATING SUPPLIES- WATER DEPT	\$ 50.17	wdistcc
329985	8/15/2023	C93318	SEBO'S DO-IT CENTER	OPERATING SUPPLIES- STREET DEPT	\$ 87.01	shopcc
330005	8/15/2023	HSN2GKHMPCR	AMERICAN PUBLIC WORKS	2023 APWA - WA CONFERENCE	\$ 1,000.00	pwfacccl
330006	8/15/2023	S5N937D3CFY	AMERICAN PUBLIC WORKS	2023 APWA - WA CONFERENCE OPS STAFF	\$ 400.00	pwfacccl
329991	8/16/2023	000042	WASHINGTON STATE FERRY (ALL)	GUEMES ISLAND FERRY FOR OTEP - DIST 17	\$ 27.75	afdcc
329987	8/16/2023	1029554	FRONTIER BUILDING SUPPLY	MAILBOX REPAIR	\$ 28.60	pwfacccl
329956	8/16/2023	1029692	FRONTIER BUILDING SUPPLY	CITY HALL USE	\$ 887.29	pwfacccl
329996	8/16/2023	111-0035642-1585861	AMAZON.COM SERVICES, INC	ROAD REFLECTORS	\$ 347.60	pwfacccl
329983	8/16/2023	111-0511751-3731438	AMAZON.COM SERVICES, INC	MARKERS & TARPS	\$ 33.87	fibercc
329999	8/16/2023	114-4440967-5243467	AMAZON.COM SERVICES, INC	HR OFFICE SUPPLIES	\$ 22.84	hrcc
329958	8/16/2023	114-6595207-2777060	AMAZON.COM SERVICES, INC	SAFETY SUPPLIES- STREET DEPT	\$ 20.66	shopcc
330048	8/16/2023	13700850	HACH COMPANY	LAB SUPPLIES	\$ 218.00	wwtpcc
329965	8/16/2023	161020652	LOWE'S BUSINESS ACCOUNT/GEMB	BUCKETS	\$ 16.25	wtpcc
330167	8/16/2023	238410734	SURETY PEST CONTROL	PEST CONTROL	\$ 67.45	museum
330051	8/16/2023	24262202	PURCELL TIRE AND SERVICE CENTE	TIRE REPAIR FOR #610	\$ 4.90	shopcc
330052	8/16/2023	24262217	PURCELL TIRE AND SERVICE CENTE	TIRES FOR #516	\$ 907.51	shopcc
330145	8/16/2023	245673351	SURETY PEST CONTROL	CITY HALL RODENT CONTROL	\$ 64.18	pwfacccl
330887	8/16/2023	260074704-00	TACOMA SCREW PRODUCTS, INC.	SHOP SUPPLIES	\$ 443.76	dshop
329955	8/16/2023	3627	FLOORING CONNECTIONS	FACILITY USE MATERIAL- CITY HALL	\$ 409.35	pwfacccl
329968	8/16/2023	3986-261343	O'REILLY AUTO PARTS	BATTERY #715	\$ 61.94	shopcc
329969	8/16/2023	3986-261380	O'REILLY AUTO PARTS	PARTS- #603 & #159	\$ 30.62	shopcc
329970	8/16/2023	3986-261444	O'REILLY AUTO PARTS	PARTS #603	\$ 44.74	shopcc

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330007	8/16/2023	47196984	LOWE'S BUSINESS ACCOUNT/GEMB	PAINT BRUSHES, DUCT TAPE	\$ 47.76	wtpcc
330419	8/16/2023	6560247295	ARAMARK	MAT/MOP SERVICE: 8/23	\$ 16.32	medic
330002	8/16/2023	74763949	GOOD TO GO!	LATE FEE - WA DOT	\$ 5.00	afdcc
330067	8/16/2023	985299	BAYSHORE OFFICE PRODUCTS INC	WATER PUNCH CARDS	\$ 13.26	financecc
329982	8/16/2023	B69960/1	ACE HARDWARE	ELECTRICAL TAPE	\$ 52.82	fibercc
329959	8/16/2023	C93539	SEBO'S DO-IT CENTER	OPERATING SUPPLIES- WATER DEPT	\$ 130.29	wdistcc
329957	8/16/2023	C93554	SEBO'S DO-IT CENTER	FACILITY USE- WA PARK ITEM	\$ 39.53	pwfacc
329990	8/16/2023	C93567	SEBO'S DO-IT CENTER	PAINT MACHINE SUPPLIES	\$ 69.36	shopcc
330004	8/16/2023	C93617	SEBO'S DO-IT CENTER	PARTS- STREET DEPT	\$ 10.65	shopcc
329997	8/16/2023	C93764	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 60.70	parksccl
329998	8/16/2023	C93894	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 1.70	parksccl
329971	8/16/2023	DM-1374	CLINT'S DENT REPAIR	DENT REPAIR #027	\$ 450.43	shopcc
329984	8/16/2023	U2316034290	ICONIX WATERWORKS INC	WATER PARTS	\$ 50.53	wdistcc
330124	8/17/2023	0553659299	HONEY BUCKET	PARKS PORTABLE RESTROOM 8/14/23-9/10/23	\$ 190.50	parksccl
330063	8/17/2023	111-0035642-1585861	AMAZON.COM SERVICES, INC	ROAD REFLECTOR STICKY PADS- V	\$ 174.00	pwfacc
330062	8/17/2023	111-1801420-7612257	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 14.41	libcc
330058	8/17/2023	111-6548555-6538640	AMAZON.COM SERVICES, INC	PIPE CLAMPS	\$ 16.31	fibercc
330000	8/17/2023	112-3281327-5468238	AMAZON.COM SERVICES, INC	SD CARD FOR DIGITAL CAMERAS AT PLANNING	\$ 35.88	infosyscc
330050	8/17/2023	17788341	LOWE'S BUSINESS ACCOUNT/GEMB	BUCKETS	\$ 48.83	wtpcc
330139	8/17/2023	185707	SKAGIT SOILS, INC.	SOIL MIX- STREET DEPT	\$ 271.50	shopcc
330125	8/17/2023	238410733	SURETY PEST CONTROL	DEPOT PEST CONTROL-AUGUST 2023	\$ 110.97	parksccl
330126	8/17/2023	253012149	SURETY PEST CONTROL	WA PARK PEST CONTROL-WASPS	\$ 326.40	parksccl
330053	8/17/2023	3986-261565	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #151	\$ 3.20	shopcc
330128	8/17/2023	4304	WEST MARINE PRODUCTS, INC	FACILITY USE ITEMS	\$ 50.03	pwfacc
330155	8/17/2023	6560244506	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
330212	8/17/2023	6560244512	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 82.60	shopcc
330211	8/17/2023	6560244513	ARAMARK	OPS: MAT CLEANING	\$ 77.12	shopcc
330055	8/17/2023	666069	RITE AID	REC PROGRAM SUPPLIES	\$ 34.57	pkrecc

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330057	8/17/2023	901339	CALIFORNIA STATE UNIVERSITY	WTPO1 ENROLLMENT AND MANUAL	\$ 218.00	wtpcc
330130	8/17/2023	979589	BAYSHORE OFFICE PRODUCTS INC	PUBLIC SAFETY USE ITEM	\$ 87.04	pwfacc
330117	8/17/2023	980-3-6339-1051506	OFFICE DEPOT, INC.	OFFICE SUPPLIES	\$ 55.31	wwtpcc
330129	8/17/2023	985173	BAYSHORE OFFICE PRODUCTS INC	LIBRARY USE ITEM	\$ 201.28	pwfacc
330061	8/17/2023	A86706/1	KAPTEIN'S ACE HARDWARE	PLIERS	\$ 43.51	wtpcc
330059	8/17/2023	B70534/1	ACE HARDWARE	MAINTENANCE SUPPLIES - PUMP STATIONS	\$ 51.86	wwtpcc
330064	8/17/2023	C94018	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 28.77	parksc1
330054	8/17/2023	C94033	SEBO'S DO-IT CENTER	SUPPLIES FOR STREETS	\$ 11.92	shopcc
330066	8/17/2023	C94250	SEBO'S DO-IT CENTER	SUPPLIES FOR STREETS	\$ 9.59	shopcc
330056	8/17/2023	C94315	SEBO'S DO-IT CENTER	FACILITY USE ITEMS	\$ 11.72	pwfacc
330060	8/17/2023	C94337	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES - INCINERATOR	\$ 40.06	wwtpcc
330065	8/17/2023	C94360	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 13.85	parksc1
330045	8/17/2023	C94382	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 3.19	wwtpcc
330047	8/17/2023	E0500OPAE1	MICROSOFT CORPORATION	AZURE PAY-AS-YOU-GO 7/16-8/15/23	\$ 24.28	infosyscc
330046	8/17/2023	E0500OPFVJ	MICROSOFT CORPORATION	AZURE DEVELOPER SUPPORT 7/16-8/15/23	\$ 29.00	infosyscc
329978	8/17/2023	SLS26262038	THERMO FISHER SCIENTIFIC	PUMP MOTOR - WATER DEPT	\$ 656.41	wdistcc
330134	8/18/2023	0203 1133 1237 3447	WALMART	Q-TIPS FOR LAB	\$ 11.69	wtpcc
330133	8/18/2023	025373677	GALLS, LLC.	UNIFORM SHIRT; CHIEF FLOYD	\$ 68.89	apdcc
330049	8/18/2023	112-8054890-1825824	AMAZON.COM SERVICES, INC	LAB SUPPLIES	\$ 29.38	wwtpcc
330892	8/18/2023	260074888-00	TACOMA SCREW PRODUCTS, INC.	INVENTORY RESTOCK- STREET DEPT	\$ 67.41	dshop
330120	8/18/2023	3986-261819	O'REILLY AUTO PARTS	PARTS #221	\$ 20.81	shopcc
330119	8/18/2023	3986-261850	O'REILLY AUTO PARTS	PARTS #015	\$ 22.83	shopcc
330131	8/18/2023	651277	AED SUPERSTORE	AED	\$ 4,990.66	pwfacc
330136	8/18/2023	C94518	SEBO'S DO-IT CENTER	FACILITY USE ITEMS	\$ 19.67	pwfacc
330132	8/18/2023	C94601	SEBO'S DO-IT CENTER	HOT WATER VALVE	\$ 42.64	pwfacc
330127	8/18/2023	WAANA150820	FASTENAL COMPANY	MAINTENANCE SUPPLIES	\$ 51.42	wwtpcc
330137	8/19/2023	112-2093325-7741024	AMAZON.COM SERVICES, INC	REC PROGRAM SUPPLIES	\$ 174.59	pkrecc

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330138	8/19/2023	112-8132697-2481058	AMAZON.COM SERVICES, INC	REC PROGRAM SUPPLIES	\$ 277.42	pkreccc
330121	8/19/2023	113-1176243-3990623	AMAZON.COM SERVICES, INC	SHOP SUPPLIES	\$ 495.09	shopcc
330118	8/19/2023	24 2 8 180131	FRED MEYER	STORAGE SUPPLIE - 29-3	\$ 21.11	afdcc
330122	8/20/2023	113-4325621-9930600	AMAZON.COM SERVICES, INC	SHOP SUPPLIES	\$ 23.15	shopcc
330135	8/20/2023	114665660	ETRAILER CORPORATION	HAND WINCHES- SOLID WASTE	\$ 294.41	shopcc
330206	8/21/2023	0630DFC7-0028	SPYPOINT	TRESTLE SECURITY CAMERA SUBSCRIPTION	\$ 15.00	parksccl
330207	8/21/2023	0630DFC7-0029	SPYPOINT	TRESTLE SECURITY CAMERA SUBSCRIPTION	\$ 15.00	parksccl
330249	8/21/2023	134001	SWINOMISH CHEVRON	FUEL FOR PARKS 90011	\$ 77.05	parksccl
330250	8/21/2023	134744	SWINOMISH CHEVRON	FUEL FOR PARKS 90011	\$ 30.42	parksccl
330209	8/21/2023	146410	THE HOSE SHOP, INC	HOSE FOR BORING TOOL	\$ 228.43	fibercc
330242	8/21/2023	235664979	SURETY PEST CONTROL	PEST CONTROL - ACC 34798464 - 2205 37TH ST - A AVE BOOSTER	\$ 52.21	wtpcc
330243	8/21/2023	235666568, 238410412	SURETY PEST CONTROL	PEST CONTROL - ACC 34803360 - 4155 SAN JUAN BLVD - POINTE BOOSTER	\$ 104.24	wtpcc
330244	8/21/2023	238410411	SURETY PEST CONTROL	PEST CONTROL - ACC 34803359 - 2102 PENN AVE - ROCKRIDGE BOOSTER	\$ 52.21	wtpcc
330248	8/21/2023	321362474	OFFICE DEPOT, INC.	OFFICE SUPPLIES	\$ 239.75	libcc
330204	8/21/2023	3986-262268	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #221	\$ 49.22	shopcc
330205	8/21/2023	3986-262414	O'REILLY AUTO PARTS	PARTS FOR VEHICLE 607	\$ 66.11	shopcc
330215	8/21/2023	5hnbs9ff955	AMERICAN PUBLIC WORKS	2023 APWA - WA CONFERENCE	\$ 450.00	pwfacc
330395	8/21/2023	6560245840	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 84.14	wwtpcc
330208	8/21/2023	830	SKAGIT FARMERS SUPPLY	ETHANOL FREE UNLEADED 20.189 GAL	\$ 108.80	wtpcc
330214	8/21/2023	B72933/1	ACE HARDWARE	WA PARK MAINTENANCE SUPPLIES	\$ 53.01	parksccl
330202	8/21/2023	B73042/1	ACE HARDWARE	SUPPLIES FOR STREETS	\$ 24.33	shopcc
330216	8/21/2023	C96063	SEBO'S DO-IT CENTER	SUPPLIES FOR STREET	\$ 42.64	shopcc
330213	8/21/2023	C96111	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 25.57	parksccl
330210	8/21/2023	S2321966	FIRST RESPONDER DECAL COMPANY	REFLECTIVE HELMET NAMES	\$ 20.27	afdcc

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330247	8/22/2023	1001067252	GALLS, LLC.	UNIFORM PATCHES AND STRAPS	\$ 354.14	apdcc
330245	8/22/2023	111-4197792-2465865	AMAZON.COM SERVICES, INC	EAR PLUGS & ELECTRICAL TAPE	\$ 383.67	fibercc
330321	8/22/2023	112-2936499-2033007	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 23.94	wwtpcc
330203	8/22/2023	114-9939713-4708255	AMAZON.COM SERVICES, INC	SUPPLIES FOR STREETS	\$ 38.05	shopcc
330241	8/22/2023	1321-2699	RESPSAFETY	SAFETY SUPPLIES	\$ 198.00	wwtpcc
330320	8/22/2023	304859	NAPA	PARTS FOR STREETS	\$ 13.70	shopcc
330323	8/22/2023	593 52 22 8852	SAFEWAY INC	REC PROGRAM SUPPLIES	\$ 35.73	pkreccc
330315	8/22/2023	593 54 78 8854	SAFEWAY INC	WA PARK MAINTENANCE SUPPLIES	\$ 20.06	parksccl
330316	8/22/2023	593 8 26 4291	SAFEWAY INC	LAB SUPPLIES	\$ 50.83	wwtpcc
330306	8/22/2023	AMP-202308226	NATIONAL COUNCIL ON AGING, INC	AGING MASTERY CURRICULUM	\$ 1,500.00	parksccl
330251	8/22/2023	B73322/1	ACE HARDWARE	PARKS MAINTENANCE SUPPLIES	\$ 32.32	parksccl
330246	8/22/2023	B73363/1	ACE HARDWARE	MAINTENANCE SUPPLIES - INCINERATOR	\$ 23.46	wwtpcc
330252	8/22/2023	B73569/1	ACE HARDWARE	PARKS MAINTENANCE SUPPLIES	\$ 68.15	parksccl
330937	8/22/2023	BC1942479	GALLS, LLC.	UNIFORMS (BH)	\$ 790.41	medic
330253	8/22/2023	H12336/44	COASTAL FARM &	REPLACEMENT BOOTS - SKY	\$ 130.55	pwfacc
330399	8/22/2023	WABUR239513	FASTENAL COMPANY	FILTERS X 36	\$ 240.66	dwtpp
330390	8/23/2023	111-2992969-9022652	AMAZON.COM SERVICES, INC	MURAL SUPPLIES	\$ 68.56	museumcc
330254	8/23/2023	112-1159617-4310643	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 86.16	wwtpcc
330302	8/23/2023	113-1667402-4023448	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES; CORRECTION TAPE	\$ 21.75	apdcc
330240	8/23/2023	114-2021920-2012205	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 15.46	libcc
330379	8/23/2023	1641	WEST MARINE PRODUCTS, INC	FACILITY USE SAFETY ITEM	\$ 50.03	pwfacc
330374	8/23/2023	24262362	PURCELL TIRE AND SERVICE CENTE	TIRE REPAIR VEHICLE #304	\$ 37.60	shopcc
330375	8/23/2023	24262404	PURCELL TIRE AND SERVICE CENTE	TIRES FOR VEHICLE #517	\$ 2,067.53	shopcc
330376	8/23/2023	24262405	PURCELL TIRE AND SERVICE CENTE	TIRE REPAIR FOR VEHICLE #304	\$ 126.02	shopcc
330388	8/23/2023	321641840-001	OFFICE DEPOT, INC.	OFFICE SUPPLIES #1078. FOOD ITEMS.	\$ 27.79	libcc
330296	8/23/2023	3986-262709	O'REILLY AUTO PARTS	PART FOR VEHICLE #182	\$ 130.55	shopcc

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330297	8/23/2023	3986-262739	O'REILLY AUTO PARTS	CABIN FILTER FOR VEHICLE #182	\$ 12.56	shopcc
330298	8/23/2023	3986-262807	O'REILLY AUTO PARTS	PARTS FOR VEHICLE 031	\$ 72.33	shopcc
330299	8/23/2023	3986-262837	O'REILLY AUTO PARTS	PARTS FOR STOCK	\$ 395.46	shopcc
330308	8/23/2023	3GG92191JJ144750J	AV DEALS - PAYPAL	SUPPLIES FOR STREETS	\$ 134.00	shopcc
330386	8/23/2023	406047	SKAGIT REGIONAL HEALTH	DOT PHYSICAL	\$ 92.00	shopcc
330319	8/23/2023	4756065	FRONTIER BUILDING SUPPLY	SAFETY ITEM	\$ 62.66	pwfacc
330310	8/23/2023	5025230822	INGRAM LIBRARY SERVICES, LLC	INGRAM ADULT AND CHILDREN'S BOOKS	\$ 1,460.02	libcc
330300	8/23/2023	5557721-807	COVERCRAFT INDUSTRIES LLC	SEAT COVERS- #2005 & #3000	\$ 1,263.12	shopcc
330391	8/23/2023	8561 02 88258	HOME DEPOT	SAFETY - FALL PROTECTION	\$ 289.83	pwfacc
330301	8/23/2023	922545229	BSN SPORTS, LLC	REC PROGRAM SUPPLIES	\$ 430.73	pkrecc
330380	8/23/2023	985910	BAYSHORE OFFICE PRODUCTS INC	OFFICE FURNITURE	\$ 727.39	pwfacc
330387	8/23/2023	986060	BAYSHORE OFFICE PRODUCTS INC	SENIOR CENTER SUPPLIES	\$ 85.92	parksc1
330393	8/23/2023	986108	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 5.10	fincc1
330318	8/23/2023	B74118/1	ACE HARDWARE	PARTS FOR VEHICLE #715	\$ 7.01	shopcc
330317	8/23/2023	B74285/1	ACE HARDWARE	MURAL SUPPLIES	\$ 11.00	museumcc
330303	8/23/2023	B74386/1	ACE HARDWARE	ELECTRICAL TAPE	\$ 44.01	fibercc
330304	8/23/2023	C97149	SEBO'S DO-IT CENTER	SUPPLIES FOR STREETS	\$ 9.16	shopcc
330305	8/23/2023	C97185	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES - INCINERATOR	\$ 47.24	wwtpcc
330309	8/23/2023	C97314	SEBO'S DO-IT CENTER	PARTS FOR WATER MAINTENANCE	\$ 7.45	wdistcc
330324	8/23/2023	SDW_PS16863	WOOD'S LOGGING SUPPLY	MAINTENANCE SUPPLIES - PLANT	\$ 186.72	wwtpcc
330307	8/23/2023	WAANA150897	FASTENAL COMPANY	PARTS FOR STREETS	\$ 36.54	shopcc
330465	8/24/2023	0159557-IN	SOLID WASTE EQUIPMENT CO	PARTS FOR VEHICLE #304	\$ 852.88	shopcc
330488	8/24/2023	08242023	US BANK	OPERATING SUPPLIES	\$ 32.65	shopcc
330493	8/24/2023	082423	SAFeway INC	REC PROGRAM SUPPLIES	\$ 34.22	pkrecc
330314	8/24/2023	111-2020808-1739443	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 38.31	libcc
330394	8/24/2023	111-7846640-1698631	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 141.72	wwtpcc
330312	8/24/2023	111-9739213-7045020	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 41.05	libcc
330322	8/24/2023	1111080279	ENGINEERING NEWS RECORDS	ENGINEERING NEWS MEMBERSHIP	\$ 99.99	pwfacc

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330372	8/24/2023	1116399	SOUNDCLOUD GLOBAL LIMITED & CO	SOUNDCLOUD SUBSCRIPTION	\$ 107.71	museumcc
330392	8/24/2023	112-4635903-3693059	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 91.26	wwtpcc
330489	8/24/2023	112-9827089-5003459	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 115.39	wwtpcc
330377	8/24/2023	113-1740602-9218635	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES; NOTE PADS	\$ 35.41	apdcc
330383	8/24/2023	113-6846481-6760268	AMAZON.COM SERVICES, INC	EXECUTIVE AND ADMIN DEPT OFFICE SUPPLIES	\$ 91.11	execc
330382	8/24/2023	113-6846481-6760268	AMAZON.COM SERVICES, INC	EXECUTIVE AND ADMIN DEPT OFFICE SUPPLIES	\$ 29.09	execc
330378	8/24/2023	113-9763404-8171466	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES; NOTE PAD - SMALL	\$ 16.48	apdcc
330469	8/24/2023	114-7071682-5476255	AMAZON.COM SERVICES, INC	LAUNDRY SERVICE SUPPLIES	\$ 44.43	wwtpcc
330466	8/24/2023	145358	FRONTIER FORD	HANDLE #182	\$ 41.68	shopcc
330470	8/24/2023	177031	HOME DEPOT	RENTAL - CONCRETE PREP TOOL, FLOOR POLISHER	\$ 150.95	wtpcc
331189	8/24/2023	238410731	SURETY PEST CONTROL	MAINTENANCE - OUTSIDE SERVICE	\$ 187.13	dwwtp
330482	8/24/2023	328902834-1	OFFICE DEPOT, INC.	OFFICE SUPPLIES	\$ 118.44	libcc
330420	8/24/2023	6560247799	ARAMARK	STA 2 MAT/MOP SERVICE: 8/24	\$ 16.31	medic
330421	8/24/2023	6560247802	ARAMARK	STA 1 MAT/MOP SERVICE: 6/24	\$ 22.63	medic
330503	8/24/2023	6560247808	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
330396	8/24/2023	840-59800076-1-49953	UNITED STATES POSTAL SERVICE	POSTAGE	\$ 2.55	museumcc
330389	8/24/2023	B74827/1	ACE HARDWARE	WA PARK MAINTENANCE SUPPLIES	\$ 61.62	parksccl
330385	8/24/2023	C97633	SEBO'S DO-IT CENTER	REPLACEMENT PLANTER	\$ 239.35	pwfacc
330373	8/24/2023	C97742	SEBO'S DO-IT CENTER	PARTS FOR FACILITIES	\$ 12.13	pwfacc
330384	8/24/2023	FS230823583484	FS.COM, INC.	FIBER OPTIC SPLITTERS	\$ 110.99	fibercc
330381	8/24/2023	HarrySmithArchives	AV DEALS - PAYPAL	HARRY SMITH ARCHIVES BOOK FOR COLLECTION	\$ 75.00	libcc
330468	8/25/2023	062417	AEROPARKING	AIRPORT PARKING - LADDER TRUCK REVIEW	\$ 114.70	afdcc
330491	8/25/2023	111-0449259-2592257	AMAZON.COM SERVICES, INC	LUNCHROOM SUPPLIES	\$ 11.96	wwtpcc
330490	8/25/2023	111-8376774-7754634	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 5.73	wwtpcc
330477	8/25/2023	114-9974041-7247468	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 12.50	libcc

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330464	8/25/2023	199556	US BANK	ACCOMMODATION - LADDER TRUCK REVIEW	\$ 388.08	afdcc
330467	8/25/2023	199558	US BANK	ACCOMMODATION - LADDER TRUCK REVIEW	\$ 388.08	afdcc
330481	8/25/2023	199559	US BANK	LODGING- FIRE TRUCK PRE-BUILD	\$ 388.08	shopcc
330472	8/25/2023	199560	US BANK	LODGING- FIRE TRUCK PRE-BUILD	\$ 388.08	shopcc
330475	8/25/2023	3986-263093	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #028	\$ 2,132.76	shopcc
330473	8/25/2023	3986-263147	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #425	\$ 198.98	shopcc
330474	8/25/2023	3986-263219	O'REILLY AUTO PARTS	ALTERNATOR- #179	\$ 380.85	shopcc
330487	8/25/2023	621719-1	IDEAL RENT-ALL	CAMERA POLE INSTALLATION - TT FIDALGO RV	\$ 282.88	parksccl
330479	8/25/2023	AN 94130	CENTRAL WELDING SUPPLY CO, INC	MAINTENANCE SUPPLIES	\$ 27.04	wwtpcc
330484	8/25/2023	B75604/1	ACE HARDWARE	PARKS MAINTENANCE SUPPLIES	\$ 7.78	parksccl
330476	8/26/2023	0630DFC7-0030	SPYPOINT	PARKS SECURITY CAMERA SUBSCRIPTION	\$ 15.00	parksccl
330483	8/26/2023	111-8087871-6842617	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 17.39	libcc
330478	8/26/2023	113-7586251-7053044	AMAZON.COM SERVICES, INC	UNIFORM BOOTS; CAPT PRUIETT	\$ 216.51	apdcc
330486	8/26/2023	113-9811922-4653055	AMAZON.COM SERVICES, INC	SUPPLIES FOR SOLID WASTE	\$ 41.50	shopcc
330492	8/27/2023	111-4592152-4156212	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 16.65	wwtpcc
330485	8/27/2023	C98940	SEBO'S DO-IT CENTER	HOSE - 29-1	\$ 63.09	afdcc
330494	8/27/2023	H14341/44	COASTAL FARM &	UNIFORM - VICTOR Z.	\$ 68.50	shopcc
330480	8/27/2023	SO269182	WITMER PUBLIC SAFETY GROUP INC	FIREBOOTS	\$ 782.87	afdcc
332384	8/28/2023	360-299-2484-0726025	ZIPLY FIBER	LIBRARY 8/28-9/27/2023	\$ 64.46	publib
330547	8/28/2023	0E13CE5D-0001	US BANK	INFRADAY PNW CONFERENCE REGISTRATION	\$ 350.00	admsrvcc
330555	8/28/2023	113-3035089-8093048	AMAZON.COM SERVICES, INC	SUPPLIES FOR SOLID WASTE	\$ 17.94	shopcc
330616	8/28/2023	182385	FRONTIER FORD	REPAIR COOLANT LEAK #211	\$ 613.51	afdcc
330551	8/28/2023	2454014522 -1	GRAINGER	HPRK-5 YARD HYDRANT REPAIR KIT X 6	\$ 763.58	wtppcc
330545	8/28/2023	3986-263748	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #607	\$ 44.74	shopcc
330556	8/28/2023	42480	DALCO INC	SUPPLIES FOR FLEET 11-966	\$ 49.33	pwfacc

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330544	8/28/2023	425693986	LOWE'S BUSINESS ACCOUNT/GEMB	SUPPLIES FOR METER VAULT REPAIRS	\$ 78.44	wtpcc
330546	8/28/2023	47832146	BMI	ANNUAL MUSIC SUBSCRIPTION	\$ 421.00	parksc1
330554	8/28/2023	6560247827	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 82.60	shopcc
330710	8/28/2023	6560249389	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 83.55	wwtpcc
330548	8/28/2023	C99392	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 70.02	wwtpcc
330549	8/28/2023	C99437	SEBO'S DO-IT CENTER	SMALL TOOLS	\$ 40.51	wwtpcc
330550	8/28/2023	C99567	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 12.97	wwtpcc
330542	8/28/2023	C99669	SEBO'S DO-IT CENTER	OPERATING SPPLIES	\$ 45.84	wwtpcc
330552	8/28/2023	C99695	SEBO'S DO-IT CENTER	SMALL TOOLS	\$ 59.83	wwtpcc
330543	8/28/2023	H4T0C96	SUPERIOR SIGNAL, INC.	SUPPLIES FOR STREETS	\$ 310.82	shopcc
330553	8/28/2023	S2321966	FIRST RESPONDER DECAL COMPANY	REFLECTIVE HELMET NAMES	\$ 20.27	afdcc
330622	8/29/2023	000056	CLEAN AND CLIP	K9 T-BONE GROOMING	\$ 50.00	apdcc
330613	8/29/2023	025477542	GALLS, LLC.	UNIFORM PIECES; NEW HIRE HARRIS	\$ 676.00	apdcc
330606	8/29/2023	111-7912965-3169060	AMAZON.COM SERVICES, INC	TOOLS & ZIP TIES	\$ 44.78	fibercc
330615	8/29/2023	111118	SWINOMISH CHEVRON	FUEL FOR SMALL EQUIPMENT #90062	\$ 16.31	wdistcc
330684	8/29/2023	112-0240387-2111462	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES - LAB	\$ 369.91	wwtpcc
330600	8/29/2023	112-8050506-9651404	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 71.76	wwtpcc
330612	8/29/2023	113-3655768-5531429	AMAZON.COM SERVICES, INC	PRINTER PAPER	\$ 97.92	shopcc
330604	8/29/2023	113-5972706-5621839	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 39.16	wwtpcc
330689	8/29/2023	145358	FRONTIER FORD	TAX FROM DOC #330466 FOR PARTS #182	\$ 3.67	shopcc
330623	8/29/2023	164480	PORT OF ANACORTES	FUEL #90013	\$ 29.90	shopcc
330611	8/29/2023	1910-7	THE SHERWIN WILLIAMS CO	SENIOR CENTER SUPPLIES	\$ 67.85	parksc1
330614	8/29/2023	2053	ANACORTES PRINTING	PRINTING; APD LETTERHEAD	\$ 380.80	apdcc
330695	8/29/2023	238410410	SURETY PEST CONTROL	PEST CONTROL ACC 34803358 3802 MARINE HEIGHTS CASTILLEJA BOOSTER	\$ 52.21	wtpcc
330598	8/29/2023	24531864	GALLS, LLC.	SCBA MASK BAGS	\$ 439.54	afdcc
330675	8/29/2023	305475	NAPA	PARTS FOR VEHICLE #607	\$ 8.71	shopcc
330683	8/29/2023	3252424	NURNBERG SCIENTIFIC	LAB SUPPLIES	\$ 87.83	wwtpcc

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330601	8/29/2023	3986-263945	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #607	\$ 10.89	shopcc
330602	8/29/2023	3986-263956	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #607	\$ 25.02	shopcc
330694	8/29/2023	69723	WWCCPP GROUP	WW CROSS CONNECTION GROUP SEMINAR REGISTRATION - LUKE, MIKE	\$ 335.00	wtpcc
330621	8/29/2023	8722	BIG 5 SPORTING GOODS	REC PROGRAM SUPPLIES	\$ 114.45	pkrecc
330698	8/29/2023	986714	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES	\$ 15.03	pubdefcc
330608	8/29/2023	B77552/1	ACE HARDWARE	MAINTENANCE SUPPLIES	\$ 7.22	wwtpcc
330609	8/29/2023	C99885	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES	\$ 2.92	wwtpcc
330618	8/29/2023	C99911	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 5.32	parksccl
330597	8/29/2023	C99979	SEBO'S DO-IT CENTER	PARTS FOR VEHICLE #607	\$ 43.38	shopcc
330620	8/29/2023	dac2f743	STICKER GIANT	LOGO STICKERS (PUB ED)	\$ 465.12	afdcc
330610	8/29/2023	SO270040	WITMER PUBLIC SAFETY GROUP INC	STREAMLIGHT MOUNTS, WILDLAND HELMETS, SAFETY GLASSES	\$ 1,260.17	afdcc
330605	8/29/2023	WEB2454014522	GRAINGER	HYDRANT PARTS REPAIR KIT X 10	\$ 1,244.21	wtpcc
330762	8/30/2023	053905	LOU'S GLOVES, INC	SAFETY SUPPLIES	\$ 291.00	wwtpcc
330617	8/30/2023	111-1793499-4903420	AMAZON.COM SERVICES, INC	REPLACEMENT COOLING FANS FOR THE CAMERA VAN	\$ 108.66	infosyscc
330676	8/30/2023	111-3539328-0483436	AMAZON.COM SERVICES, INC	FACILITY/WTP REPAIR ITEMS	\$ 918.78	pwfacc
330607	8/30/2023	111-7912965-3169060	AMAZON.COM SERVICES, INC	CABLE CLIPS	\$ 150.50	fibercc
330685	8/30/2023	112-6587361-1981009	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 551.61	wwtpcc
330686	8/30/2023	113-5450323-9710644	AMAZON.COM SERVICES, INC	SMALL TOOLS	\$ 16.43	wwtpcc
330703	8/30/2023	113-8893261-2779434	AMAZON.COM SERVICES, INC	TARGUS LAPTOP CASES, USED FOR I S CHECKOUT LAPTOPS	\$ 104.40	infosyscc
330690	8/30/2023	114-1358844-7241055	AMAZON.COM SERVICES, INC	ADULT BOOKS	\$ 30.45	libcc
330599	8/30/2023	114-1518012-8896208	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 465.49	wwtpcc
330692	8/30/2023	114-6034571-7587401	AMAZON.COM SERVICES, INC	UNIFORM BOOTS; NEW HIRE CARTER	\$ 174.07	apdcc
330603	8/30/2023	114-7380409-6305063	AMAZON.COM SERVICES, INC	TEEN BOOKS	\$ 8.37	libcc
330629	8/30/2023	1393764	GUARDIAN SECURITY SYSTEMS INC	SERVICE CALL FOR GATE REPAIRS	\$ 527.69	dshop

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330700	8/30/2023	168050670	DEPARTMENT OF LICENSING	LICENSING FEES- #3003	\$ 64.00	shopcc
330688	8/30/2023	179447296	LOWE'S BUSINESS ACCOUNT/GEMB	PAINTING SUPPLIES	\$ 40.89	wtpcc
330763	8/30/2023	24262534	PURCELL TIRE AND SERVICE CENTE	TIRE REPAIR VEHICLE #403	\$ 82.56	shopcc
330764	8/30/2023	24556099	PATRIOT OUTFITTERS	UNIFORM BOOTS; OFC KELLINGTON	\$ 245.87	apdcc
330696	8/30/2023	37535	A-AERIAL SERVICE CO, INC	CABLE TIES	\$ 242.20	fibercc
330677	8/30/2023	4772065	FRONTIER BUILDING SUPPLY	SUPPLIES FOR FACILITIES	\$ 411.00	pwfacc
330680	8/30/2023	524977	INTERSTATE PRODUCTS	SUPPLIES FOR STREETS	\$ 439.00	shopcc
330776	8/30/2023	593 176 69 8822	SAFEWAY INC	WA PARK SUPPLIES	\$ 42.03	parksccl
330768	8/30/2023	63652220042	SHELL	FUEL- #90061	\$ 19.88	wdistcc
330780	8/30/2023	72269570	INTERSTATE BATTERIES	PARTS FOR VEHICLE #7917	\$ 224.07	shopcc
330781	8/30/2023	72269571	INTERSTATE BATTERIES	PARTS FOR VEHICLE #7905	\$ 448.15	shopcc
330782	8/30/2023	72269572	INTERSTATE BATTERIES	PARTS FOR VEHICLE #7918	\$ 224.07	shopcc
330783	8/30/2023	72269573	INTERSTATE BATTERIES	72269573	\$ 157.71	shopcc
330784	8/30/2023	72269574	INTERSTATE BATTERIES	PARTS FOR VEHICLE #7921	\$ 157.71	shopcc
330785	8/30/2023	72269575	INTERSTATE BATTERIES	PARTS FOR EQUIP #6953	\$ 224.07	shopcc
330786	8/30/2023	72269576	INTERSTATE BATTERIES	PARTS FOR EQUIP #7920	\$ 224.07	shopcc
330787	8/30/2023	72269577	INTERSTATE BATTERIES	PARTS FOR EQUIP #7915	\$ 517.78	shopcc
330788	8/30/2023	72269578	INTERSTATE BATTERIES	PARTS FOR EQUIP #6952	\$ 224.07	shopcc
330789	8/30/2023	72269579	ALL BATTERY SALES & SERVICE	BATTERY #7919	\$ 224.07	shopcc
330790	8/30/2023	72269580	ALL BATTERY SALES & SERVICE	BATTERIES- #6966	\$ 1,035.56	shopcc
330791	8/30/2023	72269581	ALL BATTERY SALES & SERVICE	BATTERIES- #6967	\$ 1,035.56	shopcc
330792	8/30/2023	72269582	ALL BATTERY SALES & SERVICE	BATTERIES- #6968	\$ 1,035.56	shopcc
330777	8/30/2023	986936	BAYSHORE OFFICE PRODUCTS INC	PARKS OFFICE SUPPLIES	\$ 45.83	parksccl
330691	8/30/2023	B78085/1	ACE HARDWARE	FIELDWORK SUPPLIES	\$ 31.52	pwfacc
330701	8/30/2023	B78091/1	ACE HARDWARE	PARKS MAINTENANCE SUPPLIES	\$ 43.06	parksccl
330704	8/30/2023	B78436/1	ACE HARDWARE	PARKS MAINTENANCE SUPPLIES	\$ 37.41	parksccl
330678	8/30/2023	D00126	SEBO'S DO-IT CENTER	SUPPLIES FOR FACILITIES	\$ 40.81	pwfacc
330706	8/30/2023	D00133	SEBO'S DO-IT CENTER	PARTS FOR VEHICLE #607	\$ 45.88	shopcc
330679	8/30/2023	D00157	SEBO'S DO-IT CENTER	SUPPLIES FOR FACILITIES	\$ 17.83	pwfacc
330681	8/30/2023	D00164	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 33.66	parksccl
330708	8/30/2023	D00241	SEBO'S DO-IT CENTER	SUPPLIES FOR FACILITIES	\$ 35.82	pwfacc
330707	8/30/2023	D00329	SEBO'S DO-IT CENTER	SUPPLIES FOR FACILITIES	\$ 2.77	pwfacc
330702	8/30/2023	D00377	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 56.88	parksccl

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330682	8/30/2023	INV00387703	PANTHEON SYSTEMS, INC	SUBSCRIPTION WEB HOSTING 8/30-9/29/23	\$ 38.09	infosyscc
330693	8/30/2023	INVITAS-JV 2	WHIDBEY INSTITUTE	CONVERSATIONAL LEADERSHIP JV SECOND HALF	\$ 847.93	libcc
330619	8/30/2023	111-3303552-8640217	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 21.48	pwfaccc
330705	8/30/2023	111-5873340-2173816	AMAZON.COM SERVICES, INC	OFFICE SUPPLIES	\$ 13.05	pwfaccc
332705	8/31/2023	220025931985	PUGET SOUND ENERGY INC	CHERRY LN & ORCHARD AVE ST LIGHTS: 8/2-8/31/23	\$ 8.79	dshop
332733	8/31/2023	1125	WIDENER & ASSOCIATES	FEMA COORDINATION - FEBRUARY 2020 EVENT - FEMA- 4539-DR - AUGUST 2023	\$ 7,367.80	pw1
332732	8/31/2023	1127	WIDENER & ASSOCIATES	FEMA COORDINATION - JANUARY 2022 EVENT - FEMA-4650-DR - AUGUST 2023	\$ 792.00	pw1
332726	8/31/2023	1128	WIDENER & ASSOCIATES	PUMP STATION #8 EMERGENCY RELOCATION: CONSTRUCTION MANAGEMENT	\$ 1,647.50	pw1
332725	8/31/2023	1129	WIDENER & ASSOCIATES	WWTP OUTFALL PERMITTING SERVICES - AUGUST 2023	\$ 5,678.40	pw1
330793	8/31/2023	00112076	OWEN EQUIPMENT COMPANY	SUPPLIES FOR STORM	\$ 223.90	shopcc
330767	8/31/2023	038232	CIRCLE K	FILL ROCON (WILDLAND)	\$ 12.37	afdcc
330766	8/31/2023	111-1329204-9129035	AMAZON.COM SERVICES, INC	PIPE STRAPS	\$ 43.50	fibercc
330796	8/31/2023	111-1894863-1290613	AMAZON.COM SERVICES, INC	MAINTENANCE SUPPLIES	\$ 85.08	wwtpcc
330697	8/31/2023	111-4842405-6425804	AMAZON.COM SERVICES, INC	RADIOS, HAND SANITIZER, HARD HAT	\$ 133.36	fibercc
330769	8/31/2023	112-9492815-7401027	AMAZON.COM SERVICES, INC	SENIOR CENTER SUPPLIES	\$ 58.38	parksccl
330765	8/31/2023	114-0134644-1256271	AMAZON.COM SERVICES, INC	UNIFORM BOOTS; NEW HIRE CARTER	\$ 70.65	apdcc
330760	8/31/2023	114-3878741-7760253	AMAZON.COM SERVICES, INC	SUPPLIES FOR STREETS	\$ 73.70	shopcc
330855	8/31/2023	238408829	SURETY PEST CONTROL	PEST CONTROL ACC 34798464 2205 37TH ST A AVE BOOSTER	\$ 52.21	wtpcc
330854	8/31/2023	238410409	SURETY PEST CONTROL	PEST CONTROL ACC 34803357 6996 SAN JUAN HILL FIDALGO BOOSTER	\$ 54.39	wtpcc
330838	8/31/2023	305677	NAPA	PARTS FOR VEHICLE #552	\$ 71.97	shopcc

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330779	8/31/2023	3986-264407	O'REILLY AUTO PARTS	ROCON RATCHET STRAPS	\$ 41.33	afdcc
330759	8/31/2023	524977	INTERSTATE PRODUCTS	FREIGHT FOR DOC #524977	\$ 73.62	shopcc
330924	8/31/2023	6560251633	ARAMARK	APD NYLON MATS CLEANED	\$ 16.33	apd
331085	8/31/2023	6560251639	ARAMARK	OPS & PARKS LAUNDRY SERVICE	\$ 82.60	shopcc
331086	8/31/2023	6560251640	ARAMARK	OPS; MAT CLEANING	\$ 77.12	shopcc
330853	8/31/2023	6668	UNITED PARCEL SERVICE, INC	PACKING MATERIAL FOR PUMP SHIPMENT TO WATSON MARLOW	\$ 9.33	wtpcc
330863	8/31/2023	987010	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES FOR SENIOR CENTER USE	\$ 44.23	parksccl
330858	8/31/2023	987023	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES FOR SENIOR CENTER USE	\$ 31.21	parksccl
330761	8/31/2023	B78610/1	ACE HARDWARE	SUPPLIES FOR WATER MAINTENANCE	\$ 19.56	wdistcc
330775	8/31/2023	D00629	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 42.60	parksccl
330773	8/31/2023	D00652	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 10.55	parksccl
330794	8/31/2023	D00758	SEBO'S DO-IT CENTER	SUPPLIES FOR FACILITIES	\$ 30.24	pwfacc
330778	8/31/2023	G-31876	ALTERNATE FORCE	SIG BLUE TRAINING GUN	\$ 351.40	apdcc
330843	8/31/2023	INV-01988090	UNITED SITE SERVICES, INC	REC PROGRAM RESTROOMS	\$ 140.22	parksccl
330771	8/31/2023	SDW_PSI17383	WOOD'S LOGGING SUPPLY	PARTS FOR EQUIPMENT #2931	\$ 213.39	shopcc
330869	8/31/2023	W35223	ALERT-ALL CORPORATION	LOGOED PENCILS - PUB ED	\$ 299.21	afdcc
330774	8/31/2023	WAANA151089	FASTENAL COMPANY	PARKS MAINTENANCE SUPPLIES	\$ 55.35	parksccl
330848	9/1/2023	02183637	ROCKY BRANDS	UNIFORM BOOTS; OFC FABER	\$ 226.85	apdcc
330860	9/1/2023	025496045	GALLS, LLC.	UNIFORM JUMPSUIT; OFC PLEADWELL	\$ 475.64	apdcc
330859	9/1/2023	025507039	GALLS, LLC.	UNIFORM CARRIER/VEST - CSO NYBO	\$ 930.62	apdcc
330872	9/1/2023	1097270	NATIONAL FIRE PROTECTION	PUB ED BROCHURES	\$ 166.45	afdcc
330857	9/1/2023	111-0137264-1105066	AMAZON.COM SERVICES, INC	FIBER COUPLERS	\$ 73.96	fibercc
331103	9/1/2023	112-0314038-2022668	AMAZON.COM SERVICES, INC	SMALL TOOLS	\$ 538.54	wwtpcc
330876	9/1/2023	112-0720307-3885852	AMAZON.COM SERVICES, INC	REC PROGRAM SUPPLIES	\$ 568.12	pkreccc
330868	9/1/2023	112-2392645-3717832	AMAZON.COM SERVICES, INC	SMALL TOOLS	\$ 517.70	wwtpcc
330770	9/1/2023	112-6359859-8518617	AMAZON.COM SERVICES, INC	SUPPLIES FOR SENIOR CENTER	\$ 21.69	parksccl

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330875	9/1/2023	112-8115424-2357840	AMAZON.COM SERVICES, INC	REC PROGRAM SUPPLIES	\$ 186.12	pkreccc
330795	9/1/2023	113-9138980-2871437	AMAZON.COM SERVICES, INC	10 LBS COFFEE - GROUND	\$ 90.00	afdcc
330840	9/1/2023	114-9454874-9718605	AMAZON.COM SERVICES, INC	SUPPLIES FOR STREETS	\$ 226.26	shopcc
330903	9/1/2023	120033	G12 COMMUNICATIONS	SIP TRUNKS 9/1-9/30/23	\$ 963.69	finance
330856	9/1/2023	1398954	UNIFIRST CORPORATION	WTP UNIFORMS - AUGUST - 5 INVOICES	\$ 801.85	wtpcc
330526	9/1/2023	2525053-0043-1	WASTE MANAGEMENT	WTP TRASH, RECYCLING 8/1-8/31/23	\$ 192.92	dwtpp
330839	9/1/2023	275874-5	BIRCH EQUIPMENT CO., INC	BOOM LIFT RENTAL	\$ 2,477.78	pwfaccc
330871	9/1/2023	319027	THRIFTY CLEANERS	JULY LAUNDRY	\$ 48.39	afdcc
330842	9/1/2023	3986-264606	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #610	\$ 36.98	shopcc
330923	9/1/2023	4809729S185	LEMAY MOBILE SHREDDING	SHREDDING; APD AND COURT	\$ 36.54	apd
330906	9/1/2023	4809730S185	LEMAY MOBILE SHREDDING	CONTAINER SHREDDING - CITY HALL 8/7	\$ 7.82	finance
330850	9/1/2023	985434	BAYSHORE OFFICE PRODUCTS INC	NEW HIRE DESK	\$ 1,707.79	pwfaccc
330861	9/1/2023	987138	BAYSHORE OFFICE PRODUCTS INC	OFFICE AND CHILDREN'S SUPPLIES	\$ 272.00	libcc
330841	9/1/2023	A34714620035401955	GOOGLE ANALYTICS	SAFE AND CLEAN WATER.COM	\$ 6.36	infosyscc
330865	9/1/2023	B79236/1	ACE HARDWARE	MAINTENANCE SUPPLIES	\$ 13.50	wwtpcc
330847	9/1/2023	ECM300364090	EZUP.COM	REC DEPARTMENT SUPPLIES	\$ 347.07	pkreccc
330852	9/1/2023	GOOGLE-230831	GOOGLE ANALYTICS	GOOGLE ADVERTISING	\$ 211.23	fibercc
330844	9/1/2023	INV-01987893	UNITED SITE SERVICES, INC	REC PROGRAM RESTROOMS	\$ 140.24	parksccl
330845	9/1/2023	INV-01988094	UNITED SITE SERVICES, INC	REC PROGRAM RESTROOMS	\$ 140.24	parksccl
330915	9/1/2023	RI105902129	FRANCOTYP-POSTALIA, INC	MAILING MACHINE QUARTERLY RENTAL 9/1-11/30/23	\$ 130.43	finance
330849	9/1/2023	X68909/1	ACE HARDWARE	COAT HOOKS, PROPANE: 29-3	\$ 46.70	afdcc
331927	9/1/2023	504355	BOUND TO STAY BOUND BOOKS	JUVENILE BOOKS	\$ 1,590.20	libcc
330877	9/2/2023	8563 62 56475	HOME DEPOT	REC EVENT SUPPLIES	\$ 325.91	pkreccc
330864	9/2/2023	INV217384578	ZOOM VIDEO COMMUNICATIONS INC.	SENIOR CENTER 9/2-10/2/23	\$ 17.40	parksccl
330867	9/2/2023	INV217394194	ZOOM VIDEO COMMUNICATIONS INC.	COURT 9/2-10/1/23	\$ 17.40	courtcc
330846	9/2/2023	MC17986442	MAILCHIMP	REC NEWSLETTER SUBSCRIPTION	\$ 28.83	parksccl
330866	9/2/2023	XK7JCMW59	DELL MARKETING LP	LAPTOP WWTP SCADA	\$ 1,618.20	infosyscc

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330862	9/3/2023	111-6784851-8719400	AMAZON.COM SERVICES, INC	CHILDREN'S BOOKS	\$ 13.59	libcc
330873	9/3/2023	113-1370183-7350629	AMAZON.COM SERVICES, INC	MISC ITEMS FOR OPEN HOUSE	\$ 136.46	afdcc
330851	9/3/2023	INV213344449	ZOOM VIDEO COMMUNICATIONS INC.	EXECUTIVE 08/03/2023 - 09/02/2023	\$ 60.92	execc
330874	9/4/2023	113-1370183-7350629	AMAZON.COM SERVICES, INC	MISC ITEMS FOR OPEN HOUSE	\$ 362.65	afdcc
331109	9/4/2023	113-9138980-2871437	AMAZON.COM SERVICES, INC	KITCHEN SUPPLIES	\$ 29.37	afdcc
331262	9/4/2023	6560252972	ARAMARK	LAUNDRY SERVICE FOR WWTP	\$ 83.55	wwtpcc
332695	9/5/2023	1000938	WBE TECHNOLOGIES LLC	EDA FIBER EXPANSION - MATERIALS - BID ITEM 10	\$ 1,060.81	fiber
331060	9/5/2023	100059	WASHINGTON STATE FERRY (ALL)	CURATORIAL EXPENSES	\$ 11.00	museumcc
331072	9/5/2023	113-0718854-4659466	AMAZON.COM SERVICES, INC	FTO SUPPLIES; BINDERS	\$ 52.60	apdcc
331071	9/5/2023	113-2406111-1284246	AMAZON.COM SERVICES, INC	FTO SUPPLIES; BINDER DIVIDERS	\$ 34.02	apdcc
331097	9/5/2023	113-8903296-3873047	AMAZON.COM SERVICES, INC	DELL CHARGERS FOR OPTIPLEX MICRO COMPUTERS	\$ 107.50	infosyscc
331059	9/5/2023	114-3878741-7760253	AMAZON.COM SERVICES, INC	SAFETY SUPPLIES FOR STREETS	\$ 94.65	shopcc
331062	9/5/2023	1550741	REP FITNESS	WEIGHT BENCH	\$ 486.89	afdcc
331063	9/5/2023	165072	PORT OF ANACORTES	FUEL: MARINE 29	\$ 41.49	afdcc
331065	9/5/2023	18508CH	DOBBS PETERBILT - MARYSVILLE	PART FOR VEHICLE #516	\$ 2,681.93	shopcc
331095	9/5/2023	1883761	HEALTH & SAFETY INSTITUTE	CPR CERTIFICATIONS - VOLUNTEERS	\$ 47.33	afdcc
331083	9/5/2023	276829-5	BIRCH EQUIPMENT CO., INC	SAW RENTAL FOR WATER MAINTENANCE	\$ 98.21	wdistcc
331162	9/5/2023	987345	BAYSHORE OFFICE PRODUCTS INC	PENS & BATTERIES	\$ 26.99	fibercc
331100	9/5/2023	D02884	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 17.69	parksccl
331101	9/5/2023	D02913	SEBO'S DO-IT CENTER	CITY HALL USE	\$ 8.51	pwfaccc
331099	9/5/2023	D02995	SEBO'S DO-IT CENTER	MURAL SUPPLIES	\$ 72.08	museumcc
332543	9/6/2023	APD	ISLAND HOSPITAL	PRE-EMPLOYMENT DRUG SCREEN; CHEESEBORO	\$ 29.00	apd
331176	9/6/2023	000336199	WATER ENVIRONMENT FEDERATION	MEMBERSHIP RENEWAL - SD	\$ 120.00	wwtpcc
331170	9/6/2023	025509216	GALLS, LLC.	UNIFORM BOOTS; OFC WILSON	\$ 111.90	apdcc

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331173	9/6/2023	1041111	FRONTIER BUILDING SUPPLY	PARKS MAINTENANCE SUPPLIES	\$ 63.80	parksccl
331175	9/6/2023	1041459	FRONTIER BUILDING SUPPLY	ASAC USE	\$ 22.23	pwfacc
331171	9/6/2023	111-0856764-7642669	AMAZON.COM SERVICES, INC	JUVENILE BOOKS	\$ 67.37	libcc
331091	9/6/2023	111-9539880-5276235	AMAZON.COM SERVICES, INC	JUVENILE BOOKS	\$ 187.30	libcc
331246	9/6/2023	24262653	PURCELL TIRE AND SERVICE CENTE	TIRES FOR STOCK	\$ 2,214.87	shopcc
331164	9/6/2023	3986-265395	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #3002	\$ 4.25	shopcc
331165	9/6/2023	3986-265470	O'REILLY AUTO PARTS	SHOP SUPPLIES FOR FLEET	\$ 42.40	shopcc
331166	9/6/2023	3986-265492	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #3001 & #3003	\$ 314.80	shopcc
331174	9/6/2023	4110	SEWERSHOP	PARTS FOR SEWER	\$ 190.01	shopcc
331259	9/6/2023	6632	PNCWA	TRAINING - SD	\$ 300.00	wwtpcc
331260	9/6/2023	6634	PNCWA	TRAINING - MG	\$ 400.00	wwtpcc
331245	9/6/2023	8561 61 36717	HOME DEPOT	METAL ROD FOR FIXING HOSE BIBS	\$ 12.46	wtpcc
331169	9/6/2023	ACT-00089607	UNITED SITE SERVICES, INC	PARKS PORTABLE RESTROOMS 8/1/23-8/31/23	\$ 565.76	parksccl
331167	9/6/2023	ACT-00089607	UNITED SITE SERVICES, INC	REC PROGRAM PORTABLE RESTROOMS	\$ 422.01	parksccl
331168	9/6/2023	ACT-00089607	UNITED SITE SERVICES, INC	WA PARK PORTABLE RESTROOMS	\$ 988.46	parksccl
331161	9/6/2023	D03380	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 37.31	parksccl
331251	9/6/2023	T-7781	REI CORPORATE & GROUP SALES	SAFETY BOOTS	\$ 200.00	pwfacc
331172	9/6/2023	US332647	UBIQUITI INC	UBIQUITI NETWORK VIDEO RECORDER	\$ 336.20	infosyscc
331258	9/7/2023	00112103	OWEN EQUIPMENT COMPANY	NOZZLE- STREET DEPT	\$ 227.51	shopcc
331180	9/7/2023	111-3295199-6104212	AMAZON.COM SERVICES, INC	UNIFORM ZIPPED FLEECE	\$ 19.16	afdcc
331178	9/7/2023	111-3528612-8701802	AMAZON.COM SERVICES, INC	GLOW STICKS FOR HALLOWEEN, WINTER WONDERLAND	\$ 27.66	afdcc
331179	9/7/2023	111-3592913-6696257	AMAZON.COM SERVICES, INC	UNIFORM JACKET	\$ 36.17	afdcc
331261	9/7/2023	111-4198456-4551437	AMAZON.COM SERVICES, INC	TRAINING	\$ 16.31	wwtpcc
331255	9/7/2023	112-1265227-9874628	AMAZON.COM SERVICES, INC	RAM FOR MASON'S LAPTOP	\$ 17.39	infosyscc

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331249	9/7/2023	114-1648649-6474634	AMAZON.COM SERVICES, INC	BATTERIES; 12V	\$ 8.44	apdcc
331362	9/7/2023	200072827	ENWILD, INC	UNIFORM BOOTS; SGT LEETZ	\$ 114.20	apdcc
331257	9/7/2023	20182	TINT SHACK	TINT FOR VEHICLE #3003	\$ 380.10	shopcc
331248	9/7/2023	3986-265567	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #3002	\$ 25.55	shopcc
331247	9/7/2023	3986-265584	O'REILLY AUTO PARTS	PARTS FOR VEHICLE #003	\$ 22.74	shopcc
331344	9/7/2023	411198	SKAGIT REGIONAL HEALTH	EMPLOYEE CDL PHYSICAL	\$ 92.00	wwtpcc
331252	9/7/2023	56642	SALAM INTERNATIONAL INC	EOC SUPPLIES	\$ 925.05	parksccl
331364	9/7/2023	5710027	MALLORY SAFETY & SUPPLY LLC	OPERATING SUPPLIES	\$ 213.85	wwtpcc
331250	9/7/2023	7643753459	ANACORTES CHAMBER OF COMMERCE	CHAMBER OF COMMERCE	\$ 22.00	execc
331243	9/7/2023	78273619	ACCIS	ACCIS CONFERENCE	\$ 1,350.00	infosyscc
331380	9/7/2023	987619	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES - COURT	\$ 262.93	courtcc
331128	9/7/2023	987798	BAYSHORE OFFICE PRODUCTS INC	OFFICE SUPPLIES - FINANCE	\$ 29.88	financecc
331256	9/7/2023	D03924	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 53.01	parksccl
331244	9/7/2023	D04128	SEBO'S DO-IT CENTER	SHOP TOOLS MAINTENANCE SUPPLIES	\$ 90.27	wwtpcc
331253	9/7/2023	D04182	SEBO'S DO-IT CENTER	MAINTENANCE - PUMP STATIONS	\$ 10.62	wwtpcc
331366	9/7/2023	INV460811	BIRD B GONE INC	FACILITY USE ITEMS	\$ 6,283.65	pwfacc
331367	9/8/2023	1043308	FRONTIER BUILDING SUPPLY	FACILITY USE ITEMS	\$ 24.80	pwfacc
331377	9/8/2023	111-0468812-5824251	AMAZON.COM SERVICES, INC	BATTERIES- WATER DEPT	\$ 250.12	pwfacc
331370	9/8/2023	113-1430220-0054611	AMAZON.COM SERVICES, INC	SENIOR CENTER TABLE	\$ 82.41	parksccl
331363	9/8/2023	114-3738461-9501053	AMAZON.COM SERVICES, INC	UNIFORM BOOTS; SGT LEETZ	\$ 89.50	apdcc
331347	9/8/2023	306384	NAPA	PARTS #423	\$ 28.61	shopcc
331368	9/8/2023	3511-1	THE SHERWIN WILLIAMS CO	CITY HALL PAINTING SUPPLIES	\$ 597.27	pwfacc
331353	9/8/2023	3687-189327	O'REILLY AUTO PARTS	SILICONE AND SEALANT	\$ 19.56	wtpcc
331357	9/8/2023	3986-265891	O'REILLY AUTO PARTS	PARTS FOR EQUIP #838	\$ 148.34	shopcc
331378	9/8/2023	593 176 190 8822	SAFeway INC	WA PARK SUPPLIES	\$ 16.77	parksccl
331384	9/8/2023	593 7 47 4616	SAFeway INC	TRAINING MEETING SUPPLIES	\$ 56.85	shopcc
331379	9/8/2023	603750201155	SPIRIT HALLOWEEN	REC EVENT SUPPLIES	\$ 298.57	parksccl
331360	9/8/2023	662 7 363 77	COSTCO WHOLESALE CORPORATION	APD BREAKROOM SUPPLIES	\$ 66.98	apdcc

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331354	9/8/2023	882589373	LOWE'S BUSINESS ACCOUNT/GEMB	CLEANING SUPPLIES	\$ 13.34	wtpcc
331376	9/8/2023	D04335	SEBO'S DO-IT CENTER	PARKS MAINTENANCE SUPPLIES	\$ 14.92	parksccl
331348	9/8/2023	D04385	SEBO'S DO-IT CENTER	FACILITY USE ITEMS	\$ 44.92	pwfacc
331345	9/8/2023	D04500	SEBO'S DO-IT CENTER	OPERATING SUPPLIES	\$ 30.91	wwtpcc
331352	9/8/2023	D04593	SEBO'S DO-IT CENTER	TAPE MEASURE --29-3	\$ 15.22	afdcc
331372	9/8/2023	D04642	SEBO'S DO-IT CENTER	FASTENERS FOR GEAR/STORAGE RACKS	\$ 39.82	afdcc
331387	9/8/2023	D04667	SEBO'S DO-IT CENTER	EQUIPMENT FOR MOUNTING GEAR RACKS	\$ 92.47	afdcc
331355	9/8/2023	E0600OWUJP	MICROSOFT CORPORATION	AZURE DISASTER AND RECOVERY 8/2-9/1/23	\$ 1,033.90	infosyscc
331373	9/8/2023	H19528/44	COASTAL FARM &	UNIFORM- LUKE T	\$ 234.07	wdistcc
331381	9/8/2023	111-307468-4510661	AMAZON.COM SERVICES, INC	ESRI MAP BOOK	\$ 32.63	pwfacc
331371	9/9/2023	1001067252	GALLS, LLC.	UNIFORM NAME TAGS; VANDERKOOY AND CARTER	\$ 22.04	apdcc
331386	9/9/2023	111-6413406-8600228	AMAZON.COM SERVICES, INC	LUNCHROOM AND LAB SUPPLIES	\$ 61.32	wwtpcc
331346	9/9/2023	112-1122769-5527435	AMAZON.COM SERVICES, INC	NIC'S	\$ 137.06	infosyscc
331365	9/9/2023	113-8495239-7421817	AMAZON.COM SERVICES, INC	OPERATING SUPPLIES	\$ 214.33	wwtpcc
331385	9/9/2023	3FA001E5-0007	SPYPOINT	PARKS CAMERA SUBSCRIPTION	\$ 15.00	parksccl
331351	9/9/2023	453929	VILLAGE BOOKS	RESEARCH LIBRARY EXPENSES	\$ 114.13	museumcc
331349	9/9/2023	999-9090-7685-5248	KOHL'S	FACILITIES UNIFORM	\$ 113.22	pwfacc
331369	9/9/2023	D04854	SEBO'S DO-IT CENTER	FASTENERS FOR HELMETS	\$ 10.31	afdcc
331382	9/9/2023	D04992	SEBO'S DO-IT CENTER	PAINT & MASKING TAPE	\$ 47.80	afdcc
331359	9/10/2023	0630DFC7-0031	SPYPOINT	TRESTLE CAMERA SUBSCRIPTION 9/10/23-10/10/23	\$ 15.00	parksccl
331358	9/10/2023	0630DFC7-0032	SPYPOINT	TRESTLE CAMERA SUBSCRIPTION 9/10/23-10/10/23	\$ 15.00	parksccl
331383	9/10/2023	091023	US BANK	TRAVEL MEAL- RYAN H	\$ 23.04	shopcc
331350	9/10/2023	113-7109096-0625023	AMAZON.COM SERVICES, INC	SAFETY SUPPLIES- WATER DEPT	\$ 32.63	wdistcc

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332377	9/14/2023	304.0002019.240 - 29	ALTA PLANNING AND DESIGN, INC	COMMERCIAL AVE CORRIDOR PLAN PHASE 1 - 11TH-13TH ST DESIGN - TO 8/25/23	\$ 12,548.68	pw1
332394	9/15/2023	231112	T-SHIRTS BY DESIGN	REC PROGRAM SUPPLIES	\$ 11.97	pkrec
331713	9/15/2023	01903833	UNITED SITE SERVICES, INC	PARKS PORTABLE RESTROOMS 7/1-7/31/23	\$ 565.76	parkscc1
332395	9/19/2023	260 037 3822 1	CASCADE NATURAL GAS CORP.	611 R AVENUE 8/19-9/18/23	\$ 39.23	parks1
332396	9/19/2023	304 713 4234 2	CASCADE NATURAL GAS CORP.	607 R AVE SERVICE DATES 8/19-9/18/23	\$ 16.51	parks1
332400	9/19/2023	440 400 0000 0	CASCADE NATURAL GAS CORP.	FIDALGO CENTER 8/19-9/18/23	\$ 66.00	parks1
332399	9/19/2023	538 000 0000 1	CASCADE NATURAL GAS CORP.	411 HILLCREST DR. 8/19-9/18/23	\$ 28.08	parks1
332397	9/19/2023	638 000 0000 0	CASCADE NATURAL GAS CORP.	411 HILLCREST DR. #B, 8/19-9/18/23	\$ 13.00	parks1
332398	9/19/2023	917 600 0000 9	CASCADE NATURAL GAS CORP.	1915 13TH ST. 8/19-9/18/23	\$ 15.52	parks1
331936	9/19/2023	989 800 0000 8	CASCADE NATURAL GAS CORP.	WWTP 8/19-9/18/23	\$ 13.00	dwwtp
332378	9/20/2023	FB41684	CAROLLO ENGINEERS, INC.	WATER SYSTEM PLAN UPDATE - AUGUST 2023	\$ 7,198.50	dwwtp
332545	9/20/2023	93606185	CHEMTRADE CHEMICALS US LLC	ALUMINUM SULFATE	\$ 5,969.42	dwwtp
332375	9/20/2023	1000040065	UNITED STATES POSTAL SERVICE	USPS- ATOWN BULK MAILING POSTAGE WINTER 2023	\$ 3,169.96	finance
332696	9/21/2023	1000900	WBE TECHNOLOGIES LLC	EDA FIBER EXPANSION - MATERIALS - BID ITEM 14	\$ 26,292.70	fiber
332386	9/22/2023	346613	BAY CITY SUPPLY	FACILITY SUPPLIES	\$ 661.50	dshop
332383	9/22/2023	LNW-108871	LITHTEX NW	A-TOWN MAGAZINE PUBLICATION	\$ 22,833.86	executive
332742	9/22/2023	SWO034275-3	SONSRAY MACHINERY, LLC	SERVICE & REPAIRS #8005	\$ 4,395.21	dshop
332392	9/23/2023	247924	LAKESIDE INDUSTRIES, INC.	ASPHALT FOR COVE PL & DOON WAY INTERSECTION	\$ 6,500.62	dshop
332391	9/23/2023	247925	LAKESIDE INDUSTRIES, INC.	ASPHALT FOR STREET DEPT.	\$ 880.31	dshop
332390	9/23/2023	248149	LAKESIDE INDUSTRIES, INC.	DUMP FEES ROCK COVE PL PROJECT FOR STREET DEPT	\$ 211.60	dshop
332402	9/25/2023	13132	3 KINGS ENVIRONMENTAL, INC.	FORMER WTP DEMOLITION PROJECT: DEMOLITION	\$ 981,048.96	dwwtp
332546	9/25/2023	INV-001261	ACE CLEAN	WTP CARPET, UPHOLSTER, FLOOR CLEANING	\$ 722.00	dwwtp
332388	9/25/2023	17110	IRONCLAD COMPANY	SNOW PLOW PARTS	\$ 412.67	dshop
332403	9/25/2023	2331-1205	JANICKI GENERAL CONTRACTING	BEN ROOT SKATEPARK CONSTRUCTION	\$ 335,321.60	parks1
332544	9/25/2023	529678	PROFORCE LAW ENFORCEMENT	HOLSTERS FOR NEW FIREARMS	\$ 850.66	apd

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
332598	9/25/2023	B17410072	SHI INTERNATIONAL CORP.	ADOBE ACROBAT PRO FOR KARLEE WILDER	\$ 100.29	infosys
332615	9/26/2023	220/55037200	UNIT PROCESS COMPANY	SIEMENS MAGFLOW TRANSMITTER	\$ 2,313.03	dwtpt
332535	9/27/2023	E23048PV2.0	ELEMENTAL AIR, LLC	MAINTENANCE SUPPLIES - INCINERATOR - ANALYZER	\$ 34,183.13	dwwtp
332380	9/27/2023	RefundMorgenthaler	MORGENTHALER, PAT	WA PARK REFUND BOAT LAUNCH	\$ 27.00	parks1
332537	9/27/2023	12P37405	MOTOR TRUCKS, INC	PARTS FOR VEHICLE #517	\$ 122.38	dshop
332538	9/27/2023	12P37406	MOTOR TRUCKS, INC	PARTS FOR VEHICLE #515	\$ 122.38	dshop
332404	9/27/2023	IN952736	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - SEPT 2023 - CONST. DRAWINGS	\$ 2,416.00	fiber
332406	9/27/2023	IN952737	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - SEPT 2023	\$ 2,268.00	fiber
332407	9/27/2023	IN952738	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - SEPT 2023	\$ 4,661.26	fiber
332408	9/27/2023	IN952739	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - SEPT 2023	\$ 5,336.00	fiber
332701	9/27/2023	IN952752	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - POLE TRANSFER PREP - SEPT 2023	\$ 700.00	fiber
332700	9/27/2023	IN952760	NOANET	MUNICIPAL FIBER NETWORK COORDINATED SERVICES - POLE TRANSFERS PREP - SEPT 2023	\$ 363.20	fiber
332606	9/27/2023	38269	SKAGIT PUBLISHING LLC	PUBLISH AA-426485	\$ 227.36	plan
332698	9/28/2023	2055	BLYTHE MECHANICAL, INC	HVAC ANNUAL PREVENTIVE MAINTENANCE 2023 - WTP	\$ 6,445.41	pw1
332409	9/28/2023	5554COA	COMPULINK MANAGEMENT CENTER, D/B/A LASERFICHE	LASERFICHE LICENSES - 6 FULL 2 PARTICIPANT - MUNICIPAL COURT EXPANSION	\$ 7,066.53	legal
332539	9/28/2023	T352022	CORE & MAIN LP	SUPPLIES FOR WATER MAINTENANCE	\$ 2,191.45	dshop
332534	9/28/2023	23-28367	EDGE ANALYTICAL, INC	LAB TESTING - EFFLUENT NUTRIENTS MONTHLY	\$ 99.45	dwwtp
332540	9/28/2023	10780736	NAVIA BENEFIT SOLUTIONS, INC	SEPTEMBER FLEXIBLE SPENDING PARTICIPANT FEE	\$ 136.95	hr

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
332704	9/28/2023	220015149234	PUGET SOUND ENERGY INC	8147 S MARCHS PT RD ST LIGHTS: 8/30-9/28/23	\$ 149.40	dshop
332618	9/28/2023	0308049-IN	REISNER DISTRIBUTOR INC	DELE ELC 50/50 PREMIX AF/C B AND TOTE CLEANING	\$ 4,605.73	dwtpt
332549	9/28/2023	20231935	SYSTEMS DESIGN WEST, LLC	AMBULANCE SERVICE BILLING 07/2023	\$ 5,262.22	finance
332547	9/28/2023	51512525	UNIVAR USA INC	SODIUM HYDROXIDE	\$ 6,386.23	dwtpt
332619	9/28/2023	113642	WALTON BEVERAGE COMPANY, INC	WTP BREAKROOM SUPPLIES	\$ 57.50	dwtpt
332612	9/28/2023	360-293-4900- 0912865	ZIPLY FIBER	APD BAC LINE 8/28-10/27/23	\$ 93.38	apd
332600	9/28/2023	360-293-6427- 0218975	ZIPLY FIBER	CITY HALL 911 9/28-10/27/23	\$ 86.96	finance
332710	9/28/2023	360-299-2484- 0726025	ZIPLY FIBER	LIBRARY PHONE 9/29-10/27/2023	\$ 64.46	publib
332621	9/28/2023	360-299-3674- 0214175	ZIPLY FIBER	OPS PHONE LINE 9/28-10/27/23	\$ 78.24	dshop
332611	9/28/2023	360-299-6615- 0615165	ZIPLY FIBER	APD 911 LINE 8/28-10/27/23	\$ 80.82	apd
332728	9/29/2023	CD202322576	ENVIROTECH SERVICES, INC	DEICER	\$ 5,059.64	dshop
332740	9/29/2023	12W4647.02	MOTOR TRUCKS, INC	REPAIRS FOR VEHICLE #608	\$ 2,359.37	dshop
332699	9/29/2023	20365849	PACWEST MACHINERY, LLC	PALADIN 22096 HYDRAULIC BROOM SWEEPER AND PALADIN/BRADCO LOADER BUCKET	\$ 12,815.00	pw1
332548	9/29/2023	20231951	SYSTEMS DESIGN WEST, LLC	AMBULANCE SERVICE BILLING 08/2023	\$ 4,010.32	finance
332727	9/29/2023	200017	WASHINGTON CITIES INSURANCE	TRAINING	\$ 100.00	fiber
332620	9/29/2023	200018	WASHINGTON CITIES INSURANCE	NO SHOW TRAINING FEE - B LOWRY	\$ 100.00	dshop
332694	9/29/2023	1000934	WBE TECHNOLOGIES LLC	EDA FIBER EXPANSION - MATERIALS - PARTIAL BID ITEM 9	\$ 68,413.44	fiber
332745	9/30/2023	36018	ORCA INFORMATION, INC	BACKGROUND CHECKS - NEW HIRES	\$ 838.00	hr
332751	9/30/2023	CL66669	REISNER DISTRIBUTOR INC	VEHICLE FUEL - SEPT 2023	\$ 37,560.30	finance
332720	9/30/2023	4967	SOFTRESOURCES LLC	ERP SOFTWARE SELECTION - CONSULTING SERVICES - SEPTEMBER 2023	\$ 1,600.00	admsrv
332686	9/30/2023	Pay App 10	SUMMITX CONTRACTORS, INC	ACCESS ANACORTES FIBER INTERNET GUEMES VIEW AREA UNDERGROUND CONSTRUCTION	\$ 100,358.98	fiber

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
332613	9/30/2023	00005W5A83393	UNITED PARCEL SERVICE, INC	UPS SHIPPING CHARGES; WEEK ENDING 9-30-23	\$ 16.20	apd
332555	10/1/2023	31-23049741	FRYAR, ANITA	REFUND AMBULANCE OVERPAYMENT	\$ 929.18	finance
332554	10/1/2023	31-C23045737	LOUIE, JANICE	REFUND AMBULANCE OVERPAYMENT	\$ 333.86	finance
332609	10/1/2023	5068196992	RICOH USA, INC	S/N C86138599 APD FRONT OFFICE COPIES 9/1-9/30/23	\$ 44.60	apd
332601	10/1/2023	5068197106	RICOH USA, INC	S/N C86086497 PUB DEF COPIES 7/1-9/30/23	\$ 24.72	finance
332603	10/1/2023	50681976940	RICOH USA, INC	S/N C86152062 HR COPIES 9/1-9/30/23	\$ 5.48	finance
332550	10/1/2023	31-C22031089	TRICARE-WEST REGION	REFUND AMBULANCE OVERPAYMENT	\$ 464.86	finance
332553	10/1/2023	31-C23024835	UNITED HEALTHCARE INS. CO.	REFUND AMBULANCE OVERPAYMENT	\$ 93.40	finance
332552	10/1/2023	31-C23052599	UNITED HEALTHCARE INS. CO.	REFUND AMBULANCE OVERPAYMENT	\$ 101.85	finance
332551	10/1/2023	31-C23054139	UNITED HEALTHCARE INS. CO.	REFUND AMBULANCE OVERPAYMENT	\$ 101.85	finance
332604	10/1/2023	POB 410	UNITED STATES POSTAL SERVICE	PO BOX 410 1 YR RENEWAL 11/1/23-10/31/2024	\$ 424.00	finance
332541	10/1/2023	0542005-001	UNUM LIFE INS CO OF AMERICA	OCTOBER UNUM LONG TERM CARE INSURANCE	\$ 1,247.70	hr
332599	10/2/2023	October 2023	COMMUNITY ACTION OF SKAGIT CTY	ANACORTES COMMUNITY ACTION OFFICE & CARE SPECIALIST - OCTOBER 2023	\$ 5,454.55	admsrv
332734	10/2/2023	15-94872	CUMMINS, INC.	ANNUAL CUMMINS GENERATOR TESTING AND SERVICING - WWTP PS #4 7-918	\$ 1,079.64	pw1
332739	10/2/2023	15-94873	CUMMINS, INC.	ANNUAL CUMMINS GENERATOR TESTING AND SERVICING - WWPS 12 - 7-921	\$ 1,102.45	pw1
332738	10/2/2023	15-94875	CUMMINS, INC.	ANNUAL CUMMINS GENERATOR TESTING AND SERVICING - LIBRARY 9-910	\$ 1,157.31	pw1
332736	10/2/2023	15-94876	CUMMINS, INC.	ANNUAL CUMMINS GENERATOR TESTING AND SERVICING - WWTP 7-904	\$ 1,098.99	pw1
332703	10/2/2023	Pay App 6	RAW LAND CONSTRUCTION LLC	2023 WATERLINE REPLACEMENTS	\$ 56,875.50	pw1

Invoice Doc #	Invoice Date	Invoice #	Vendor Full Name	Description	Total Amount	Approval Queue
332607	10/2/2023	2401537	WASHINGTON STATE PATROL	BACKGROUND CHECKS; SEPTEMBER 2023	\$ 106.00	apd
332690	10/3/2023	21-043-FIN-001	ANACORTES FAMILY CENTER	AFFORDABLE HOUSING TAX PAYMENT	\$ 37,202.92	finance
332689	10/3/2023	21-247-FIN-001	ANACORTES HOUSING AUTHORITY	AFFORDABLE HOUSING TAX PAYMENT	\$ 37,202.92	finance
332719	10/3/2023	248 984 6277 5	CASCADE NATURAL GAS CORP.	WTP 8/30-9/29/23	\$ 4,123.04	dwtpt
332717	10/3/2023	62635600	ROBERT HALF INTERNATIONAL INC.	TEMPORARY STAFFING - FINANCE DEPARTMENT	\$ 2,410.72	finance
332688	10/3/2023	03188	SKAGIT COUNTY SHERIFF'S OFFICE	JAIL TAX PAYMENT PER CONTRACT	\$ 95,703.18	finance
332693	10/3/2023	Pay App 2	TONKA GROUND WORK	SEWER MANHOLE REPAIR PROJECT	\$ 26,148.48	pw1
332731	10/3/2023	1645988	WALTON BEVERAGE COMPANY, INC	OPS: BREAKROOM SUPPLIES	\$ 194.65	dshop
331465	10/13/2023	23-219-FAC-0011	DOORMAN COMMERCIAL, LLC	RETAINAGE RELEASE	\$ 653.43	pw1
	Total				\$ 2,212,594.16	



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 5.c.
2023

Agenda Item Title: Special Event/Road Closure: Kiwanis Expansion Celebration

Staff Contact(s): Stephanie Snyder

Approved for Submittal to Council by **Action Type**
Motion

Item Summary: Ribbon Cutting Celebration Event with program of Community Leaders and Social Service speakers. Program will run from 3-6pm October 25th, 2023

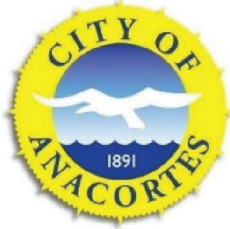
Budget Impact:
0 dollars

Previous Action:

Recommended Motion: Approve

Alternative Actions: Disapprove

Attachments (listed in order presented):
1. Kiwanis Event Application Package



Special Event Application

Per AMC 7.04.040, application shall be filed not less than ninety days in advance of the date on which the event is to occur, if the event requires the closure of any highway or street, any detouring traffic, or any significant impact on city services. Other events not requiring the foregoing are to be filed not less than sixty days in advance of the proposed event. Applicants will be notified when the application is scheduled for consideration by City Council, and will again be notified when City Council either approves or denies the application. Following application approval, applicants will be provided with contact numbers for relevant city departments. Applicants are responsible for contacting individual City departments to request services for the event, such as traffic control, solid waste removal, and food service inspection.

View Anacortes Municipal Code [Chapter 7.04, Special Events](#)

Application

**Application Date ***

9/20/2023

Event Name *

Kiwanis Ribbon Cutting & Expansion Project Event

Event Type

- ☒ Street Fair / Festival
☐ Athletic Event
☐ Parade
☐ Rally / Demonstration
☐ Filming
☐ Other identified in AMC 7.04.010

Applicant/Organization Name *

Kiwanis Club of Anacortes

Mailing Address *

420 O Ave Anacortes, WA 98221

Event Contact Person *

Bert Clay

Event Contact Email *

bert@bertclay.us

Event Contact Phone *

360-202-5430

Event Website**Estimated Number of Participants/Attendees ***

400

Event Description *

Ribbon Cutting Celebration with Program of community leaders and social service speakers. Program will run from 3pm until 6PM. We are requesting O Ave closed between 4th and 5th from 1PM until 6:30PM on October 25th. Food served by Sunrisers Kiwanis Food Wagon.

Will food vendors participate in this event? *

All Food Vendors must be inspected by the Fire Marshall on site prior to the start of the event.

☒ Yes ☐ No

Date Event Starts *

10/25/2023

Time Event Starts *

3:00:00 PM

Date Event Ends *

10/25/2023

Time Event Ends *

6:00:00 PM

Date Street Closure Starts *

Include requested closures before and after the event hours if required for set up and tear down.

10/25/2023

Time Street Closure Starts *

1:00:00 PM

Date Street Closure Ends *

10/25/2023

Time Street Closure Ends *

6:30:00 PM

Event Location *

List end points of each street that will be closed (e.g. 6th Street from O Ave to Q Ave). Also include location and dimensions of any structures that will be erected and locations of the event that will not be on city street right of way.

We are requesting O Ave closed between 4th and 5th

Parking Location

List any public parking areas that the event requests to use for dedicated event parking, including handicapped parking.

Surrounding Public Public Parking not on O Ave between 4th and 5th

Event Map (optional)

Upload one or more maps of the event

Kiwanis Map.pdf

172.73KB

Indemnification Agreement *

Upload scan of SIGNED indemnification agreement

1695240189165743993054... 1.4MB

Download the Indemnification Agreement [here](#).

Signage

Street closure signs will be provided by the City of Anacortes. Applicants must contact City staff one week prior to the event to arrange sign delivery. Event sponsor personnel are responsible for placing street closure signs, which may not be posted more than 72 hours prior to the approved closure, must be removed immediately following the event, and must be returned to city staff the first business day following the event.

Insurance

The applicant may be required to provide public liability insurance subject to the provisions of AMC 7.04.100. Applicants will be notified following application approval of insurance requirements for the specific event.

Electronic Signature Agreement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

I state that I am over the age of 18, that I agree to assume responsibility for the above-described event and to abide by all conditions stipulated by the approval of the application. *

☒ Yes

Signature**Admin Review**

Council Meeting Date *

Target date for presentation to City Council; no later than 30 days prior to event

10/9/2023

Staff Review Deadline *

Staff review/approval required no later than 7 days prior to City Council meeting to allow packet preparation

10/2/2023

Administrator comments and conditions of approval

Please approve

Insurance Certificate

Insurance certificate may be required by staff or as a condition of Council approval

Departmental Review

Building Department will provide the following services for this event:

Building Department concerns, objections, or conditions of approval *

None

Fire Department will provide the following services for this event:

Fire Department concerns, objections, or conditions of approval *

None

Parks Department will provide the following services for this event:

Parks Department concerns, objections, or conditions of approval *

None

Police Department will provide the following services for this event:

regular police patrols

Police Department concerns, objections, or conditions of approval *

None

Public Works Department will provide the following services for this event:

Public Works Department concerns, objections, or conditions of approval *

None

Departmental attachments

Upload any staff memos, guidelines, or requirements that will be in effect for this event.

City Council Decision**City Council Decision ***

☐ Approved ☐ Approved with conditions ☐ Denied

City Council Decision Date ***Conditions of Approval****WebClient Path**

--	--

Action History (UTC-08:00) Pacific Time (US & Canada)

Submit

by Anonymous User 9/20/2023 1:04:04 PM (Submit Form)

Route to Department H...

by Stephanie Snyder 9/21/2023 4:27:48 PM (Admin Review)

- The task was assigned to Stephanie Snyder 9/20/2023 1:04:05 PM

Approve

by Wil Ludemann 9/22/2023 6:54:23 AM (Public Works Review)

- The task was assigned to Wil Ludemann, Mac Jackson, Brandon Lowry, Shelly Jensen. The due date is: October 2, 2023 5:00 PM 9/21/2023 4:27:49 PM
- Wil Ludemann assigned the task to Wil Ludemann 9/22/2023 6:54:17 AM

Approve

by Jonn Lunsford 9/26/2023 8:31:57 AM (Parks Director Review)

- The task was assigned to Jonn Lunsford. The due date is: October 2, 2023 5:00 PM 9/21/2023 4:27:50 PM

Approve

by Chris Fuller 9/24/2023 6:18:47 AM (Police Chief Review)

- The task was assigned to Chris Fuller. The due date is: October 2, 2023 5:00 PM 9/21/2023 4:27:50 PM

Approve

by Bill Harris 9/24/2023 11:17:29 AM (Fire Marshall Review)

- The task was assigned to Bill Harris. The due date is: October 2, 2023 5:00 PM 9/21/2023 4:27:51 PM

Approve

by John Coleman 9/29/2023 9:49:03 AM (Building Department Review)

- The task was assigned to John Coleman. The due date is: October 2, 2023 5:00 PM 9/21/2023 4:27:51 PM
- Email was sent for reminder "Task Reminder" 9/26/2023 4:27:51 PM

Staff Review Complete

by Stephanie Snyder 9/29/2023 3:02:08 PM (Admin Monitoring)

- The task was assigned to Stephanie Snyder. The due date is: October 2, 2023 5:00 PM 9/21/2023 4:27:51 PM



Additional Maps

Currently Viewing:
Property Map

Common Maps

[Comprehensive Plan/Zoning](#)
[Crime Related Incidents](#)
[Property Map](#)
[Aerial Images](#)

Map Categories

[Districts](#)
[Elections](#)
[Lost Communities](#)
[Planning and Development](#)
[Property Assessment and Sales](#)
[Public Health](#)
[Public Safety](#)
[Public Works](#)
[Utilities](#)

Build-A-Map

Topographic Basemap

After choosing a map from above, select the Layer List tab to see more options.
[See iMap Help for more info.](#)

Legend

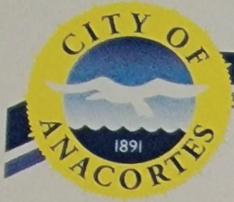
Layer List

Search

Map Description



Environmental Systems Research Institute, Inc. (ESRI),



SPECIAL EVENT INDEMNIFICATION AGREEMENT

The undersigned applicant, by signing below, certifies that the applicant is the authorized officer of the sponsoring organization and agrees as follows:

Pursuant to Anacortes Municipal Code Title 7.04.090, the undersigned applicant agrees to defend, indemnify and hold the City of Anacortes, its agents, employees and officers, harmless from any and all claims, injuries, suits, damages, losses, demands and judgments including the attorneys' fees and other costs of their defense, arising out of in whole or in part, the activities, omissions or appliances of the applicant, his employees, agents, volunteers or otherwise, except any claims arising from the sole negligence of the City. The applicant further agrees to comply with all provisions of pertinent laws, rules and regulations, and agrees that any failure to so comply may lead to revocation of an applicant's permit. This Indemnification Agreement constitutes substantial adequate consideration in return for the City's issuance of a special event permit.

Date: 9/20/23

BERT CLAY, PRESIDENT
Name and Title - Printed

Bert Clay
Signature

Karolyn DeAtley Board of Directors
Name and Title - Printed

Karolyn DeAtley
Signature



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 6.a.
2023

Agenda Item Title: Continued Appeal Hearing - Port of Anacortes / SDP-2023-0002

Staff Contact(s): DARCY SWETNAM

Approved for Submittal to Council by **Action Type**
Closed Record Appeal Hearing

Item Summary: Continued hearing from October 2, 2023. During mediation proceedings on October 3, 2023, the parties reached an agreement. Staff will present the agreement for Council approval.

Budget Impact:

Previous Action: At its regular meeting [October 2, 2023](#), the City Council voted to continue the hearing to October 9, 2023.

Recommended Motion:

Alternative Actions:

Attachments (listed in order presented):

1. 231009 Port v. City - Proposed Settlement Agreement

SETTLEMENT AGREEMENT
Port of Anacortes v. City of Anacortes
Shoreline Hearings Board Case No. 23-008

THIS SETTLEMENT AGREEMENT (hereinafter, "Agreement") is made between Port of Anacortes, a Washington municipal corporation (hereinafter "Port"), and the City of Anacortes, a Washington municipal corporation (hereinafter "City"), (collectively referred to as the "Parties") this 9th day of October, 2023.

I. RECITALS

- A. The parties are involved in litigation initiated by the Port against the City which is pending before the Shorelines Hearings Board, Case No. 23-008. The appeal challenged three conditions imposed on the Port in its approved Shoreline Substantial Development Permit (SDP-2023-0002).
- B. The Port also appealed the Planning Commission's decision granting the Shoreline Substantial Development Permit with conditions to the Anacortes City Council pursuant to Section 19.20.030 of the Anacortes Municipal Code ("AMC"). Council opened the closed record appeal hearing on October 2, 2023, and continued it until October 9, 2023.
- C. The Parties engaged in mediation on October 3, 2023 and reached resolution on the issues on appeal, which they now desire to memorialize in this Settlement Agreement.

THEREFORE, in consideration for and as a condition of the following covenants, the Parties agree, as follows:

II. AGREEMENT

- 1. The Anacortes City Council agrees to and hereby directs staff to replace Conditions 1-3 of the staff's recommended conditions dated June 6, 2023, incorporated by reference as Exhibit 21 to the Findings of Fact, Conclusions of Law, and Decision with the following four conditions:

Condition 1. Within 18 months from substantial completion of the Project, the Port will install a total of three (3) way-finder signs directing the public to Q'elech'ilhch Park ("N" Avenue Beach) designed in cooperation with community stakeholders. Two signs will be placed on Port Property or in the ROW abutting Port-owned property, at the intersection of 2nd Street and O Ave and at the intersection of 3rd Street and O Avenue, and will

include interpretive elements. The Port will place the third way-finder sign in the ROW on the corner of Commercial Avenue and 3rd Street.

Condition 2. So long as the Port and Anacortes High School continues its' Mural Project, the Port will continue to place murals and similar artwork on the Port owned security fences starting at the intersection of 2nd Street and O Ave, South to 3rd Street on the west side of O Avenue, and then West from O Avenue on the North side of 3rd street. These murals and similar artwork will be placed as it is created with the goal of placing at least two murals per City block in the area identified in this condition. The murals and similar artwork will include at a minimum, two Mural Project description signs, one on O Avenue and one on 3rd Street. If the Port and Anacortes High School discontinue the Mural Project, the Port will, through its public processes, select another artist(s) to continue this Mural Project. Should the Port owned security fences be removed, this condition will no longer be applicable.

Condition 3. The Port will install street trees in accordance with City standards along the north side of 3rd Street between O Avenue and N Avenue and along O Avenue between 2nd Street and 3rd Street.

Condition 4. Conditions 1-4 are part of a settlement between the parties and are not intended to set precedent about how the City will apply SMP requirements to future projects.

2. The City will amend the conditions and reissue the Findings of Fact, Conclusions of Law, and Decision for SDP-2023-0002 consistent with Paragraph 1 above within five (5) days of execution of this Agreement.
3. Within five (5) days of execution of this Agreement, the Port will withdraw with prejudice its appeal in SHB Case Number 23-008 and will release the City from any further claims related to Shoreline Substantial Development Permit SDP-2023-0002. City Council dismisses the appeal of SDP-2023-0002 currently before City Council upon execution of this Agreement and reissuance of the amended Findings of Fact, Conclusions of Law, and Decision consistent with the conditions described above.
4. The Parties shall each be responsible for their own costs and attorney's fees.
5. It is acknowledged that all of the terms of this Agreement are in settlement of a disputed claim and nothing in this Agreement or the performance thereof will be construed as an admission of liability by any Party.

6. A copy of this Agreement and any subsequent amendments hereto may be introduced into evidence in any proceeding to enforce the terms of this Agreement pursuant to CR 2A and RCW 2.44.010.
7. Notices pursuant to this Agreement shall be sent to the Parties at their current addresses as set forth in the pleadings.
8. No waiver or estoppel on any other issues is to be inferred.
9. The Parties' signatures below bind them to the above terms pursuant to CR 2A.
10. This Agreement is governed by and shall be construed in accordance with the laws of the State of Washington. In the event that any dispute arises concerning this Agreement, the substantially prevailing party shall be entitled to its reasonable attorney fees and costs.
11. Any suit brought concerning this Agreement shall be brought in Skagit County, Washington.
12. This Agreement (and the Port's obligations and releases hereunder) are subject to approval of this Agreement by the Anacortes City Council and the Port of Anacortes Commission.

DATED THIS _____ day of October, 2023.

Port of Anacortes
By: Dan Worra, Executive Director

City of Anacortes
By: Matt Miller, Mayor



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 7.a.
2023

Agenda Item Title: Contract Award: AT&T FirstNet Communications System #23-262-ITS-001

Staff Contact(s): Emily Schuh

Approved for Submittal to Council by **Action Type**
Contract Award

Item Summary: City staff seeks City Council consent to award a contract to AT&T Corp. to transition the City's mobile communications network to AT&T FirstNet. By switching to AT&T Corp. the City will see an annual cost savings of approximately \$24,000/yr from the current provider. As part of the transition, the City will receive an approximate \$85,000 credit for devices that are being bought back by FirstNet. This equates to 8 months of monthly fees. The contract piggybacks on Washington State Contract 04718/NASPO Contract MA149-1.

Background:

1. History: The First Responder Network Authority, or the FirstNet Authority, is an independent agency within the U.S. Department of Commerce's National Telecommunications and Information Administration (NTIA) that oversees FirstNet, the nation's communications network dedicated to emergency responders and the public safety community. The FirstNet Authority partnered with AT&T to build a nationwide wireless network built for first responders and the extended public safety community. The FirstNet network provides public safety with always-on priority and preemption, and high-quality Band 14 spectrum.

FirstNet provides a portfolio of wireless voice, text, and data service plans along with ancillary equipment and services. For example, Anacortes will have access to a Response Operation Group (ROG) team. This team responds to emergent and planned events to keep critical services running. The ROG team can assist in deploying more than 150 dedicated deployable assets – including Satellite Cells on Light Trucks and Satellite Cells on Wheels. These mobile cell sites that link to FirstNet via satellite and do not rely on commercial power availability while providing first responders with connectivity capabilities much like a cell tower.

FirstNet rate plans offer a broad range of voice, text, and data services for first responders and the agencies who support them. FirstNet rate plans include options for pooled monthly data allowances, individual unlimited data, machine to machine data, and push to task applications. Devices can include phones, tablets, and in-vehicle devices.

2. Key Terms:

- Monthly recurring cost of \$10,334.29 before tax and fees.

3. Competitive Bidding: The City has a cooperative purchasing agreement with Washington State/NASPO and is procuring this purchase through Washington State Contract [04718](#)/NASPO Contract [MA149-1](#).

Budget Impact:

Vender	AT&T Corp.
Monthly Cost	\$10,334.29 before tax and fees
BARS #	Each department budgets for cell phones
Budget Amendment Required?	No

Previous Action: N/A

Recommended Motion: I move that City Council authorize the Mayor to sign contract 23-262-ITS-001 with AT&T Corp. for wireless voice, text, and data service plans along with ancillary equipment and services.

Alternative Actions: Not approve the contract.

Attachments (listed in order presented):

1. AT&T Firstnet Mobile Communications Network Contract Council Presentation 2023 1009
2. 23-262-ITS-001

Communications Network Contract: AT&T FirstNet

October 9, 2023



FirstNet History



FirstNet Authority was established in light of September 11, 2001 to create a single, nationwide broadband network specifically for first responders.



FirstNet is an agency within the US Department of Commerce National Telecommunications and Information Administration



FirstNet entered into a public-private partnership with AT&T to buildout network in 2018

FirstNet Benefits

Always-on priority and preemption to give first responders reliable access to the connection they need – and protect them from network congestion.

A separate, dedicated and highly secure network core purpose-built for public safety and its sensitive communications.

Innovative tools –A fleet of **deployable network assets** public safety agencies can access for additional connectivity at no extra charge during planned events, urgent crises, or operations in remote situations – a unique benefit to the industry



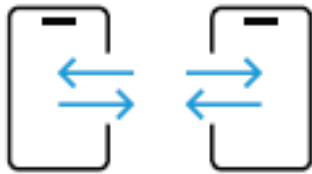
BY THE NUMBERS

The **only** dedicated communications platform in the country that brings first responders:

-  *Always-on, 24x7 priority and preemption across voice and data communications*
-  *A physically separate network core fully dedicated to public safety*
-  *Government oversight and accountability from the FirstNet Authority*

5M+

FirstNet connections



26K+

Public safety agencies and organizations subscribed



210+

apps in the FirstNet App Catalog



660

FirstNet Ready® devices

AMERICA'S PUBLIC SAFETY NETWORK

2.91M+

Square miles of coverage



250K+

Square miles more than commercial networks



150+

Dedicated assets in the FirstNet fleet



30+



750+



City Transition to FirstNet

- Cooperative Purchasing Agreement
- City annual savings \$24k from current provider
- \$85k credit for buyback of current devices



Action Requested

City staff seeks City Council consent to enter into a contract with AT&T FirstNet for City's mobile communications network





City of Anacortes
Accounts Payable
PO Box 547
Anacortes, WA 98221

PURCHASE ORDER #23-262-ITS-001

AT&T FIRSTNET COMMUNICATION SYSTEM

VENDOR: AT&T Corp.
Billy Tackitt
One AT&T Way
Bedminster, NJ 07921

Date: October 9, 2023

Contact: Jose Cervantes
Department: Information Systems Department
(360) 299-1981
cervantesj@cityofanacortes.org

Email: wt971n@att.com
Phone: 425.623.2683

DESCRIPTION	Price
Vendor shall provide AT&T Firstnet Communication System as detailed in Exhibit A This Work is subject to: • Exhibit A - Specifications • Exhibit B - Special Provisions • Exhibit C - Washington State Contract 04718/NASPO Contract MA149-1, and related Amendments The aforementioned Exhibits A, B, and C are hereby incorporated by reference and made a part hereof.	Monthly recurring service charges per item/ service shall be at the rates specified in Exhibit A

The parties acknowledge that there has been an opportunity to negotiate the terms and conditions of this Agreement and agree to each bind itself, its partners, successors, assigns, and legal representatives to the other party hereto, in respect of all covenants, agreements, and obligations contained in the Contract Documents. Each of the persons signing below on behalf of any party hereby represents and warrants that they are signing with full and complete authority to bind the party on whose behalf of whom they are signing, to each and every term of this Agreement.

AT&T CORP.

CITY OF ANACORTES

Matt Miller, Mayor

Date

Date

City of Anacortes PO #23-262-ITS-001
Exhibit A - 34 pages



Billy Tackitt
 FirstNet Solutions Consultant
 425-623-2683
wt971n@att.com

CLIENT PROPOSAL

Business/Organization:	City of Anacortes
Address:	904 6th St
	Anacortes, WA 98221
Date:	9/27/2023

LINE ITEMS			
	QTY	COST	TOTAL
ACCESS RATES			
Smartphones Unlimited (w/o tethering)	171	\$ 39.99	\$ 6,838.29
Smartphones Unlimited (w/ tethering)	0	\$ 44.99	\$ -
Data Devices Unlimited	95	\$ 36.80	\$ 3,496.00
Data Devices 2GB Pooled	0	\$ 21.50	\$ -
Mission Critical Push to Talk	0	\$18.00	\$ -
<i>Prices quoted do not include state and federal taxes or fees. Eligibility based on pending approval of FirstNet Extended Primary approval</i>			

Monthly Recurring Service Charges	\$ 10,334.29
	<i>Plus Tax & Fee Charges</i>

DEVICE OPTIONS	Quantity	Cost Per Device	Total Cost
iPhone 13 128GB	170	\$0.99	\$168.30
Samsung Xcover6 Pro	1	\$0.99	\$0.99
Siyata SD7 Push to Talk Device	0	\$0.99	\$0.00
iPhone 12 Mini	0	\$0.99	\$0.00
Franklin A50 MiFi	2	\$49.99	\$99.98

Total Device Cost **\$269.27**

DEVICE CREDITS				
Smartphone	171	\$	200.00	\$ 34,200.00
Data/ feature Phone	2	\$	75.00	\$ 150.00
Trade In for Old Devices	171			\$ 51,590.00 *Estimated
<u>Total Credit</u>				\$ 85,940.00
	Free Months			8.3



Proposal for FirstNet
The Exclusive Communications System
Built for Public Safety

August 07, 2023



Proposal for FirstNet, the Exclusive Communications System Built for Public Safety

Presented to City of Anacortes by AT&T

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cervantesj@cityofanacortes.org

Miguel Chavez Mora, SALES EXECUTIVE 1 MOBILITY*
AT&T
1402 SE EVERETT MALL, N/A
EVERETT, WA 98208
Office:+1 509.205.3267 | Cell:+1 509.737.7404
miguel.chavez.mora@att.com

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August 07, 2023

FirstNet Overview

Municipalities like City of Anacortes need a dedicated public safety-focused broadband solution to help ensure that critical channels of communication remain open and available during emergencies.

Today, **many public safety entities and supporting agencies share the same networks with consumers and businesses** for mobile data and applications. **Unfortunately, networks often become congested during major events**, affecting the ability of public safety responders to communicate when they need it most.

First responders—and those who support them—need to communicate and coordinate to work quickly and efficiently to protect the public. **You need a reliable alternative that prioritizes your needs, especially during times of crisis, and provides a standardized platform for various public safety users.**



FirstNet gives public safety entities access to one highly secure, nationwide, interoperable communications network that supports voice, data, text, and video communications.

To address this important issue, **the First Responder Network Authority selected AT&T to build and manage FirstNet, the only nationwide communications network built with and for America's public safety entities.** AT&T earned this honor through a competitive process to select the most highly qualified provider based on many rigorous criteria.

The State of Washington elected to participate in this project and approved the individualized state plan that FirstNet submitted, which includes a network deployment plan optimized for the unique needs of the state. This means that **public safety entities in The State of Washington, including City of Anacortes, are eligible and encouraged to participate in FirstNet and reap the benefits.**

FirstNet Benefits

FirstNet is designed to **improve public safety communications, coordination, and response times, leading to safer and more secure communities.** First responders receive

- **A reliable and highly secure network** that includes access to all AT&T LTE Bands and the dedicated Band 14 spectrum
- A network designed to meet a **99.99% end-to-end service availability objective**—a standard unmatched by any other large-scale LTE network in the world today
- **Priority and—for first responders—preemption capabilities** to help ensure first responder voice, data, and video communications are always at the front of the line
- **Specialized features** such as extra network capacity and a resilient, hardened connection
- **Support from the FirstNet Response Operations Group (ROG)**, a dedicated team of former first responders who understand the needs of public safety and provide critical communications in the event of a natural disaster or a planned event. The group manages the program in alignment with the National Incident Management System (NIMS) and FEMA National Response Framework (NRF). ROG assists in deploying more than 150 dedicated deployables—including Satellite Cells on Light Trucks and Satellite Cells on Wheels. These are mobile cell sites that link to FirstNet via satellite don't rely on commercial power availability. And they provide first responders with connectivity capabilities, much like a cell tower. The ROG directly links to State Emergency Operations Centers (EOCs) across the country and embeds within EOCs during disasters, serving as a public safety asset within the appropriate emergency support functions.
No other network provider has deployable network assets dedicated solely and exclusively to public safety.

FirstNet offers more than just a public safety-grade wireless connection. It also enables **device and app ecosystems that feature innovative, life-saving technologies.** The network offers advanced technologies, tools, and services to support

- **Applications** that reliably share videos, text messages, photos, and other information in near-real time
- **Advanced capabilities** like camera-equipped connected drones and robots (e.g., to deliver images of wildfires, floods, and other events)

- **Improved location services** to help with mapping capabilities during rescue and recovery operations
- **Wearables** that can relay the biometric data of a patient to the hospital or send an alert when a firefighter is in distress
- **Identity, Credential, and Access Management (ICAM)** features that use multifactor authentication and mobile single sign-on to protect access to your devices, applications, administrative websites, and services
- **Integration with Next Generation 9-1-1 and Smart Cities public safety applications** that help ensure that emergency work/calls flows are available to public safety

FirstNet is bringing 21st Century communications tools to America's first responders and public safety community.



The FirstNet Innovation and Test Lab, located in Boulder, CO, has **tested and validated all of this innovative network technology** so first responders have the public safety-grade, proven tools they need during emergencies.

This innovative public-private partnership ensures that **public safety has a voice in the growth and evolution of the network**. More details about the advantages of the FirstNet network are available at www.firstnet.com.

Solution

We've assessed your information and developed a mobile communication solution that addresses your needs. The FirstNet solution consists of a portfolio of wireless voice, text, and data service plans, along with ancillary equipment and services.

We'll provision the FirstNet solution and deploy the FirstNet evolved packet core in phases to provide emergency responders with the first high-speed, nationwide broadband network with dedicated access.

The solution includes the following components:

- **FirstNet Rate Plans** are wireless voice and data plans that offer a broad range of competitively priced voice, text, and data service options for first responders and the agencies who support them. FirstNet Rate Plans include options for pooled monthly data allowances, individual unlimited data, international use, machine-to-machine data, and push-to-talk applications.
- **Control Center for FirstNet®** is an Internet of Things (IoT) platform that centralizes device connectivity management for public safety organizations. Control Center for FirstNet® uses a cloud-based platform to give you visibility and agility across your IoT solutions.
- **FirstNet® Rapid Response** is a premium network-integrated communication platform that provides voice, data, and video services for public safety based on 3GPP mission-critical standards. Rapid Response FNRR provides superior audio quality, modeled after two-way Land Mobile Radio (LMR), and brings together broadband PTT, LMR interoperability, and Wi-Fi to connect all agencies serving the public good.
- **Devices include phones, tablets, and in-vehicle devices.**

Public safety users have access to an expansive catalog of LTE devices, ranging from purpose-built rugged units to the most popular smart devices and tablets, complemented with a wide range of accessories. FirstNet gives public safety customers the priority, coverage, and interoperability they need without sacrificing choice in the devices they require to get the job done. Additionally, FirstNet supports a program that allows support volunteers and other eligible personnel to use their personal devices for their public safety work. For details about the current available devices, go to www.firstnet.com/devices.

The solution gives you the following features:

- **An Automation Engine** enables you to programmatically control your devices via powerful automation rules. These rules are conditional statements that allow the operator to set and

forget device behavior. You can set automated overage controls, notifications, and cost controls for your connected devices. So, you eliminate most manual efforts and streamline your operations, device usage, and rate plans.

- **FirstNet Agency Paid Pooled and Unlimited Rate Plans** provide qualified agencies with unlimited or pooled data allowances and unlimited talk and text on smartphones and feature phones in the U.S. and its territories, Canada, and Mexico. In addition, these plans offer First Priority® (standard for primary users and optional for extended primary users). As a result, you can select the plans that meet the needs of each of your users. In addition, the data from agency-paid user devices can receive priority treatment on the AT&T domestic 4G LTE network and FirstNet Evolved Packet Core.
- **Talkgroup Scanning with Priority** enables a user to select multiple talkgroups to monitor (via scanning). Users can automatically join active calls on their scanned groups and can set personal preferences for which talkgroup conversations have priority. As a result, users can focus only on essential talkgroups and their communication. In addition, the ability to set group priority helps ensure users don't miss critical communications from their most important teams.
- **Mapping** enables users to share their location and view the location of team members on a map. In addition, users can initiate a one-to-one or ad hoc group FNRR or video call by selecting any visible users on the map. Consequently, teams have insight into the whereabouts of teammates, which can improve security and coordination of resources and responses.
- **Land Mobile Radio (LMR) Interoperability** provides users with the flexibility to choose the LMR interop connection (e.g., RoIP, ISSI, CSSI, and Motorola Critical Connect) that meets the needs of their organization. Interoperability allows FNRR talkgroups and LMR groups to communicate seamlessly whether locally, statewide, or nationwide. As a result, you can extend capacity and coverage, offer network redundancy, and reduce your capital investment in radio-based communications.

Pricing

The FirstNet solution includes the following components and pricing:


Billy Tackitt

FirstNet Solutions Consultant

425-623-2683

wt971n@att.com

CLIENT PROPOSAL

Business/Organization:	City of Anacortes
Address:	904 6th St
	Anacortes, WA 98221
Date:	8/7/2023

LINE ITEMS			
	QTY	COST	TOTAL
ACCESS RATES			
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Mission Critical Push to Talk	0	\$18.00	\$ -
<i>Prices quoted do not include state and federal taxes or fees. Eligibility based on pending approval of FirstNet Extended Primary approval</i>			
Monthly Recurring Service Charges		\$	10,334.29
		<i>Plus Tax & Fee Charges</i>	

DEVICE OPTIONS

	Quantity	Cost Per Device	Total Cost
iPhone 13 128GB	170	\$0.99	\$168.30
Samsung Xcover6 Pro	1	\$0.99	\$0.99
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Franklin A50 MiFi	2	\$49.99	\$99.98

Total Device Cost
\$269.27
DEVICE CREDITS

Smartphone	171	\$ 200.00	\$ 34,200.00
Data/ feature Phone	2	\$ 75.00	\$ 150.00
Trade In for Old Devices	171		\$ 51,590.00 *Estimated
Total Credit			\$ 85,940.00

Free Months 8.3

For more information about these solution components, visit www.firstnet.com.

Network Coverage

FirstNet offers extensive nationwide coverage:

- FirstNet wireless coverage reaches more than 99% of Americans, providing more than 2.81 million square miles of coverage—50,000 more square miles than commercial networks.
- In Hawaii and Alaska, FirstNet provides the same services, support, and capabilities available to public safety responders on the mainland.
- FirstNet service also is available on all five of the U.S. island territories.
- First responders (primary users) on FirstNet receive priority and preemption capabilities across the entire nationwide LTE network.
- In areas where the LTE network is limited or inaccessible but public Wi-Fi is available, Wi-Fi and video calling can offer first responders additional highly secure connectivity via supported devices. More details are available at www.firstnet.com/wificalling.

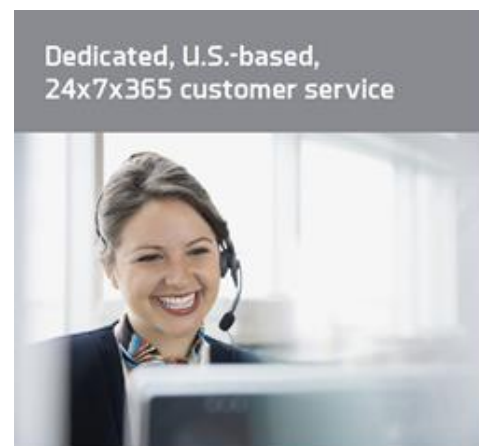
For more information about network coverage, see www.firstnet.com/coverage.

Support

Dedicated, Knowledgeable Customer Service

FirstNet understands and is ready to support the needs of first responders. FirstNet Customer Service Centers will provide first responders with U.S.-based, 24/7 technical support to accommodate the 24-hour mission of public safety, including

- Dedicated FirstNet toll free number (**800.574.7000**), chat, and offline ticketing
- Public safety-centered user experience
- Technical support for end users, administrators, telecommunication managers, and developers
- Custom support options to allow authorized users to make purchases and define access privilege by caller type, device, and service



- Help desk to help desk support option for eligible customers who have an internal help desk and at least 50 lines of service—supports network, uplift, advanced solutions, Distributed Antenna Systems, Internet of Things, and more

In addition to extensive FirstNet training, the customer service representatives have an in-depth, insider's view of the services provided by firefighters, emergency medical services personnel, law enforcement officers, and 911 dispatch personnel. They know and care about the importance of the mission and are ready to quickly address questions and resolve issues.

Frontline FirstNet customer service representatives will respond to requests and service inquiries regarding

- Provisioning (e.g., new service, upgrades, accessories, rate plans, features, applications, etc.)
- Billing (e.g., inquiries, disputes, payments, etc.)
- Account maintenance (i.e., move, add, change, and delete requests)
- Technical support (e.g., network, operating system, devices installation, device configuration, applications, platforms, etc.)
- Incident or emergency-based deployable requests

For public safety organizations with a significant number of users, connections, and devices to manage, AT&T provides a dedicated support option. This exclusive customer service experience allows the representatives to become intimately familiar with specific organizations and establish appropriate business relationships with telecom managers and administrators.

We also offer project management resources to assist with bulk mobility deployments, help desk to help desk support, managed services, custom development, and other specialized services that allow first responders to focus on serving and protecting communities.

You have a team of well-trained specialists to design, implement, and support your solution. The table below provides you with FirstNet contact information and support resources:

Resource	Contact Information
Primary Sales Contact	Contact: Miguel Chavez Mora, SALES EXECUTIVE 1 MOBILITY* Organization: AT&T Address: 1402 SE EVERETT MALL, N/A, EVERETT, WA 98208 Office: +1 509.205.3267 Cell: +1 509.737.7404 E-mail: miguel.chavez.mora@att.com
FirstNet Sales Consultant	Contact: William Tackitt, SR APPLICATION SALES EXEC 2 MOB FN Organization: AT&T Address: 7277 164TH ST NE, N/A, REDMOND, WA 98052 Office: +1 425.623.2683 Cell: +1 425.623.2683 E-mail: william.tackitt@att.com
FirstNet Toll-Free Customer Care Number	800.574.7000 U.S.-based representatives available 24/7/365 Single number for customer service, online portal help, and technical support

FirstNet Central: The Public Safety Entity Home Page

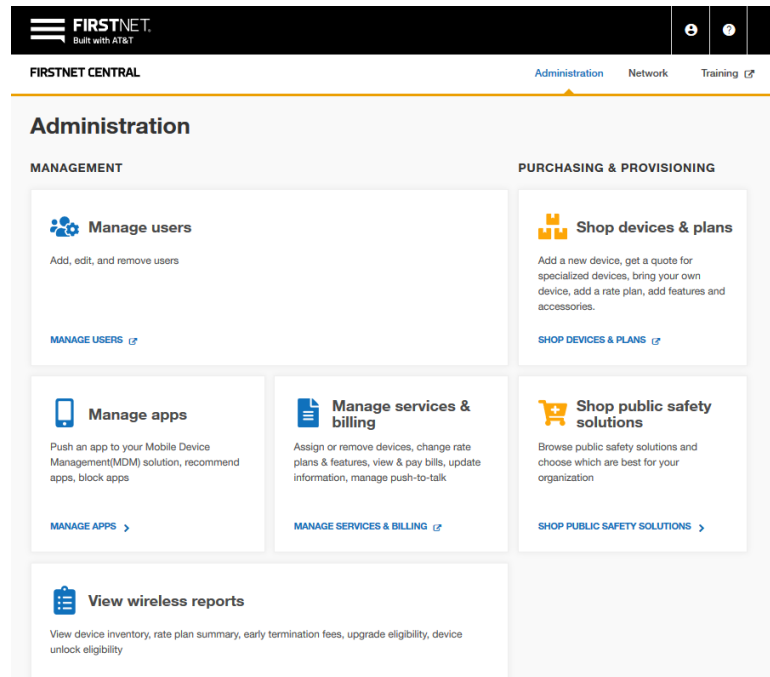
FirstNet Central provides the gateway to all online services connected to FirstNet. **FirstNet Central enables your communications administrators to manage your organization's users, devices, solutions, apps, services, and billing.** You can also manage Internet of Things (IoT) devices such as cameras and traffic signals.

FirstNet Central Capabilities

Operational functions

-  Purchase standard and specialized devices
-  Change features, rate plans, and details
-  Determine what apps you want your team(s) to access
-  Check usage, review reports
-  Manage user access

FirstNet Central Main Menu



The screenshot shows the FirstNet Central web application interface. At the top is a navigation bar with the FirstNet logo and the text "Built with AT&T". Below the navigation bar are three tabs: "Administration" (selected), "Network", and "Training". The main content area is titled "Administration" and is divided into two columns: "MANAGEMENT" and "PURCHASING & PROVISIONING".

MANAGEMENT

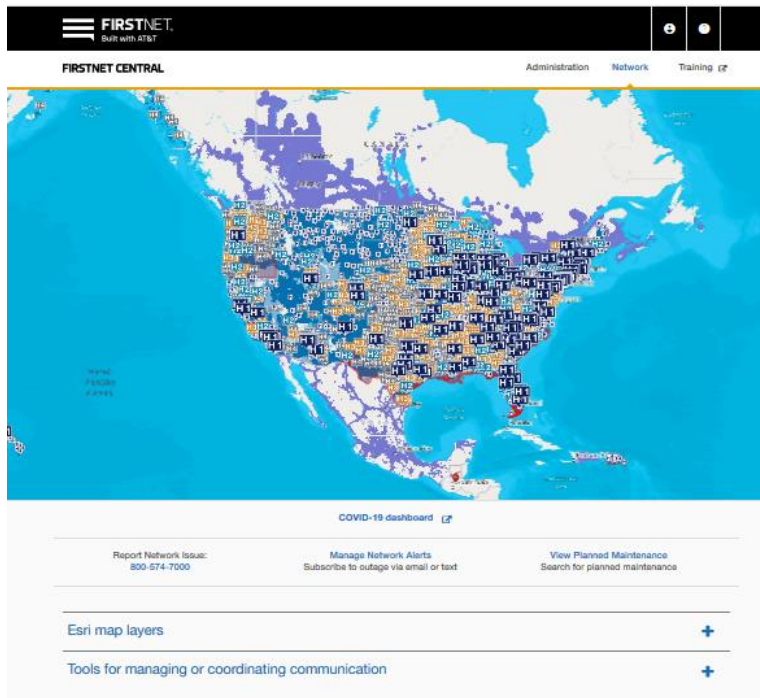
- Manage users**: Add, edit, and remove users. Link: [MANAGE USERS](#)
- Manage apps**: Push an app to your Mobile Device Management(MDM) solution, recommend apps, block apps. Link: [MANAGE APPS](#)
- Manage services & billing**: Assign or remove devices, change rate plans & features, view & pay bills, update information, manage push-to-talk. Link: [MANAGE SERVICES & BILLING](#)
- View wireless reports**: View device inventory, rate plan summary, early termination fees, upgrade eligibility, device unlock eligibility.

PURCHASING & PROVISIONING

- Shop devices & plans**: Add a new device, get a quote for specialized devices, bring your own device, add a rate plan, add features and accessories. Link: [SHOP DEVICES & PLANS](#)
- Shop public safety solutions**: Browse public safety solutions and choose which are best for your organization. Link: [SHOP PUBLIC SAFETY SOLUTIONS](#)

FirstNet Central also includes a network status page with an interactive map that provides current coverage quality information, with overlays of weather, traffic, and network alerts. Public safety communications professionals can request both emergency and planning assistance when anticipating or responding to an event that may have heavy network demands or affect the network.

Network Status Map



App Store—FirstNet Central also gives you access to the **FirstNet App Store**. This collection of applications and services has been proven in the field by public safety agencies and offer various ways for you to take advantage of FirstNet.

Conclusion

You've seen from our proposal that we understand your objectives and have the expertise and resources to support them. We look forward to working with you to implement FirstNet and help you perform your important mission to protect the safety of our citizens.



RATE PLANS



STATE AND LOCAL GOVERNMENT PRIMARY USERS
 Exclusively for state and local government public safety
 entities and their Agency Paid users

Mobile-Pooled & Mobile-Unlimited Plans

FOR THE FIRSTNET EVOLVED PACKET CORE

Get talk, text and flexible pooled or unlimited data

All FirstNet Mobile-Pooled & Mobile-Unlimited plans include:

- Unlimited talk & text on smartphones & feature phones in the U.S. and its territories
- Unlimited Talk & Text to and in Canada & Mexico¹
- No roaming charges in U.S. territories, Canada and Mexico
- Choice of pooled or unlimited data to fit your agency's budget and needs
- Available for use with subsidized and unsubsidized devices (availability of subsidized devices varies by customer and location)
- First Priority® priority and preemption capabilities²
- Options for connected wearables³

¹Pay-per-use rates apply to calls made to all other countries.

²First Priority® enables (a) priority access to the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core; (b) preemption of other lower priority users' use of such network; and (c) prioritized treatment of select data traffic transmitted over such network. First Priority® requires a 4G LTE-compatible, FirstNet Capable device provisioned with an Approved Business Application using a FirstNet Trio Subscriber Identification Module (SIM card). Limited to Approved Business Application data traffic originated on and traversing over the AT&T 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core. ³Connected Wearable: is a wireless phone designed to be worn that is capable of making/receiving calls without being connected to another wireless device. Only select connected wearables are available for use with the FirstNet SIM on the FirstNet Evolved Packet Core. Messaging requires compatible device. Connected Wearables have no plan usage in Canada and Mexico. Pay-per-use roaming rates apply. Select connected wearables do not have international roaming capabilities.

FirstNet Mobile-Pooled Plans

Data added is cumulative to the total data available for the group		Add-a-Line ⁵	2GB	5GB	50GB	100GB	500GB	1000GB
Pooled data for smartphones per month	For use with an unsubsidized device ¹	\$19	\$28.50	\$41	\$227	\$412	\$1,917	\$3,682
	For use with a subsidized device ²	\$39	\$48.50	\$61	\$247	\$432	\$1,937	\$3,702
Pooled data for feature phones ³ per month	For use with an unsubsidized device ¹	\$10.99**						
	For use with a subsidized device ²	\$22.99**						
Pooled data for data-only devices ⁴ per month	For use with an unsubsidized device ¹	\$12	\$21.50	\$34 ⁶	\$220	\$405	\$1,910	\$3,675
	For use with a subsidized device ²	\$22	\$31.50	\$44 ⁶	\$230	\$415	\$1,920	\$3,685
Pooled data for connected wearables per month	For use with an unsubsidized device ¹	\$10 ⁷						
	For use with a subsidized device ²	\$20 ⁷						

Data Overview: Pay-per-use rate of \$0.000009536/KB applies.

¹ Available with device purchased at full price or with a qualified installment agreement, or other customer-owned or customer-provided devices. ² Available with device purchased at subsidized price. After two years, plan price reverts to rate associated with the plan for use with an unsubsidized device. Some customers purchasing a subsidized device under a term commitment may incur a fee for early termination. ³ For basic and quick messaging phones only. ⁴ Eligible data-only devices: Tablets, Connected Devices, Cameras and select other data-only connected devices. ⁵ Add-a-Line: A 0GB plan that adds a user to the pool of data but does not add additional data. ⁶ A 10GB FirstNet Mobile - Pooled Data plan for data-only devices is available for \$55 per month (for use with an unsubsidized device) and \$65 per month (for use with a subsidized device). ⁷ Includes 250MB of pooled data.

FirstNet Mobile-Unlimited Plans¹

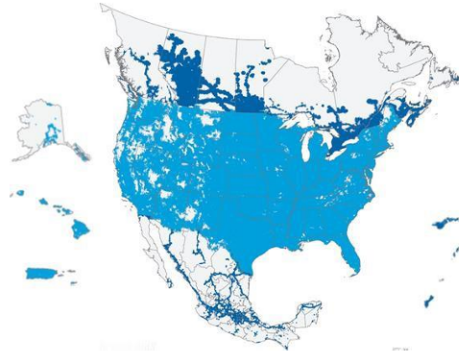
Unlimited enhanced for smartphones	Unlimited talk, text, data, mobile hotspot & tethering	\$44.99/mo.**
Unlimited standard for smartphones	Unlimited talk, text & data	\$39.99/mo.**
Unlimited for data-only devices ²	Unlimited data, mobile hotspot & tethering	\$40/mo.
Unlimited for connected wearables	Unlimited talk, text & data	\$25/mo.

¹ FirstNet Mobile - Unlimited plans are unavailable to subscribers in American Samoa.

² Eligible data-only devices: Tablets, laptops, LaptopConnect/aircards, netbooks, mobile hotspot devices, and select other data-only devices. Exclusions apply; see Plan terms and conditions for details. FirstNet Mobile-Unlimited plans do not pool with FirstNet Mobile-Pooled plans.

**Net price of the Plan appearing on customer's bill. Some customers' bills may show the net price after a credit has been applied.

IMPORTANT TERMS: FIRSTNET EVOLVED PACKET CORE



 FirstNet Domestic Coverage

 International Coverage

 No Service Area

Map depicts an approximation of outdoor coverage. Actual coverage may differ. Coverage subject to change at any time without notice. Coverage and service not available everywhere. For most current coverage info, check www.firstnet.com/coverage

FIRSTNET MOBILE - POOLED PLANS AND FIRSTNET MOBILE - UNLIMITED PLANS FOR STATE AND LOCAL GOVERNMENT: Require a FirstNet Capable device provisioned with a FirstNet Trio SIM card. **Eligibility:** The above FirstNet Mobile Plans are available only to state and local government Public Safety Entities that are Primary Users having a qualified Government Agreement. The plans are intended for use solely by Agency Paid Users. **Definitions: Public Safety Entities** are entities authorized by the First Responder Network Authority to obtain services under the FirstNet program. **Primary Users** are those Public Safety Entities that act as first responders, i.e., those entities whose primary mission and job function is to provide services to the public in the area of law enforcement, fire protection, emergency medical services, emergency management and emergency call (911) dispatching. **Extended Primary Users** are those Public Safety Entities that are not Primary Users, but who may be called upon to support Primary Users during the time of an emergency or its aftermath. **Agency Paid Users** are individual employees and contractors of a Public Safety Entity who are granted access to a FirstNet Mobile plan for which the Public Safety Entity is financially responsible. A **Government Agreement** is a qualified AT&T wireless service agreement between AT&T and a state and local government Public Safety Entity eligible to participate in the FirstNet program. Plans are subject to the terms of the Government Agreement and, when incorporated into the Government Agreement, the AT&T FirstNet Solution Service Guide.

FirstNet Evolved Packet Core Capabilities: See www.firstnet.com/features for the current capabilities of the FirstNet Evolved Packet Core. **International Roaming Blocking Feature:** All FirstNet Mobile plans are provisioned with the International Roaming Blocking Feature. Customer must remove the feature to roam in international locations other than Canada and Mexico. There is no charge to remove this feature, but international roaming outside of Canada and Mexico will be subject to additional charges. International roaming will require purchase of an international plan (sold separately). See www.firstnet.com/firstnetinternational for details. **Pricing:** Prices are for service only. Most customers' bills will show the net price of the Plan. Some customers' bills may show the net price after a credit has been applied. **Devices:** Sold separately. **Devices must be FirstNet Capable.** Installment plan charges and other device purchase costs are extra. A limit on the number of financed devices per wireless account may apply. **FirstNet Mobile Plan Discounts:** The monthly service charges of FirstNet Mobile—Pooled Plans for use with an unsubsidized device are discounted by \$20 per month as compared to the standard monthly service charges of plans for smartphones used with a subsidized device; FirstNet Mobile—Pooled Plans for feature phones and data devices are similarly discounted by \$12 per month and \$10 per month, respectively. The FirstNet Mobile—Pooled Plan discount will appear on Customer's bill. FirstNet Mobile—Unlimited plans are not discounted. **NO OTHER DISCOUNTS IN THE GOVERNMENT AGREEMENT APPLY.** **Loss of Monthly Service Charge Discount:** If Customer upgrades to a subsidized smartphone, feature phone or data device, Customer will lose the applicable plan discount for that Agency Paid User.

DACA: For use in the United States, Puerto Rico and U.S. Virgin Islands (the "Domestic Coverage Area" or "DCA"), other U.S. Territories, Canada and Mexico. Additional or promotional data may not be available for use outside the DCA. See att.com/broadbandinfo for details on AT&T network management policies. **Canada and Mexico Service Restrictions:** Plan usage not available in Canada and Mexico on Connected Devices. Pay-per-use roaming rates will apply on these devices.

FirstNet Mobile - Unlimited Plans: Unlimited plans do not pool. **Exclusions:** FirstNet Mobile - Unlimited Plans may not be used with any device or equipment that is intended to, or is used to, establish a continuous, unattended connection to the 4G LTE networks used to provide FirstNet services, including, but not limited to, automatic data feeds, mobile video transmissions, and automated machine-to-machine connections. FirstNet Mobile - Unlimited plans are unavailable to subscribers in American Samoa.

FirstNet Mobile - Pooled Plans: Within a single Billing Account Number (BAN), Agencies activated on separate FirstNet Mobile—Pooled Plans are combined to create a "Data Pool." Every billing cycle, each Agency Paid User first uses his or her plan's included data allotment ("Data Allowance"), if any. If an Agency Paid User does not use all of the plan's Data Allowance, it creates an underage in the amount of the unused Data Allowance (Under Usage). If an Agency Paid User uses more than the plan's Data Allowance (e.g., any Agency Paid User with a 0GB plan), the Agency Paid User incurs Data Overage charges in the amount of the excess data usage (Over Usage). At the end of the billing cycle, AT&T calculates the total Under Usage amounts for Agency Paid User lines in the Data Pool and the total Over Usage amounts for Agency Paid User lines in the Data Pool and then compares the two totals. If the total Under Usage amount exceeds the total Over Usage amount, the excess Under Usage is allocated among each Agency Paid User in the Data Pool with Over Usage, resulting in per line credits on Customer's invoice equal to each such Agency Paid User line's Data Overage charges. Any remaining excess Under Usage will be forfeited. If the total Under Usage is more than zero and if the total Over Usage amount exceeds the total Under Usage amount then the Under Usage is divided by the Over Usage to create an allocation factor that is applied equally to each Agency Paid User's Data Overage charges to determine each such Agency Paid User's share of the total Under Usage amount, resulting in per line credits on Customer's invoice to partially offset each such Agency Paid User's Data Overage charges. For example, if a Data Pool has 100KB of Under Usage and 1000KB of Over Usage (which means an allocation factor of 10%), then Customer's invoice will show, with respect to each Agency Paid User line with Over Usage, both (a) the Agency Paid User's Data Overage charges for the Over Usage at the specified Data Overage rate, and (b) a bill credit equal to 10% of the Agency Paid User's Data Overage charges. Changing or migrating Agency Paid User lines to FirstNet Mobile—Pooled Plans during a bill cycle may result in one-time prorations or other minor impacts to the credit calculation. If Customer's organization's Foundation Account Number has multiple BANs, Customer may have more than one BAN-specific Data Pool; however, Agency Paid User Lines in one Data Pool cannot take advantage of another Data Pool's Under Usage, and each Agency Paid User line can only be part of one Data Pool at a time. AT&T reserves the right to limit the number of Agency Paid User lines in a Data Pool due to business needs and system limitations. **Data Overage:** If Customer exceeds the total amount of data in the Data Pool during a billing period, a pay-per-use rate of \$0.000009536 per kilobyte ("KB") will apply. 1,024 KB = 1 megabyte ("MB"); 1,048,576 KB = 1 gigabyte ("GB").

UNLIMITED TALK: For phones only. Includes unlimited calls within the DCA and other U.S. Territories (some plans also include calls within Canada and Mexico). **Unlimited Talk to Canada and Mexico:** For phones only. Includes unlimited International Long Distance (ILD) calling from the Domestic Coverage Area to Canada and Mexico only. Customer may be charged for calls to special or premium service numbers. **Calls to Other Countries:** Plans for phones also include ILD calling from the DCA, other U.S. Territories, Canada and Mexico to countries other than Canada & Mexico. Per minute pay-per-use rates apply unless an ILD service package is added to the line placing such calls. Rates subject to change without notice. For rates, see att.com/worldconnect.

UNLIMITED TEXT: Standard Messaging – For phones only. Includes unlimited number of messages up to 1MB in size within and from the DCA and other U.S. Territories (plans for smartphones and feature phones also include messaging within and from Canada and Mexico) to more than 190 countries for text messages and 120 countries for picture and video messages. AT&T may add, change, and remove included countries at its discretion without notice. Messages sent through applications may incur data or other charges. Visit att.com/text2world for details.

FIRST PRIORITY®: Feature provides prioritization of select data, priority access to available network resources, and preemption capability. **Requirements:** Agency Paid User Lines must have a qualified FirstNet Mobile data plan and a 4G LTE-compatible, FirstNet Capable device provisioned with an Approved Business Application. **Pricing:** No additional charge for Primary User Public Safety Entity Agency Paid User lines. **Approved Business Applications:** Approved Business Applications are limited to applications directly related to the primary missions of Public Safety Entities. These include applications provided under the FirstNet agreement, including the App Catalog, and specifically exclude consumer oriented applications such as, but not limited to, video streaming. Plans must be selected which support the type of application, such as Machine to Machine Plans for machine to machine applications, and are subject to the terms of those plans. To help maximize the performance of the network for all public safety users, Approved Business Applications utilizing video should be streamed at a resolution of 480p. Use of plans intended for Approved Business Applications exclude continuous unattended mobile video transmission applications. **Limitations:** Feature is available only in the DCA (excluding other U.S. Territories) and only for Customer's Approved Business Application data traffic originated on and traversing over the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core. Feature may not be used for Internet traffic other than Customer's Approved Business Application data traffic.

Data Prioritization: Feature does not prioritize Customer's Approved Business Application data traffic ahead of all other data traffic; other traffic may have the same or higher prioritization. **Priority Access:** Feature provides priority access to the available network resources of the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core. **Preemption Capability:** In conjunction with priority access, grants Customer and its Agency Paid Users the ability to remove or reassign active sessions from other lower priority users' use of the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core when network resources are scarce or occupied. Preemption capability is provisioned as a standard feature on Agency Paid Users' network profile. Available network resources may vary by circumstances and network demands. **First Priority® Uplift Management:** Provides Primary User Public Safety Entities' designated and authorized communications managers the ability to modify the relative priority and preemption capabilities of the Authorized Users of both Primary User and Extended Primary User Public Safety Entities provisioned with First Priority for a period of up to 24 hours through the use of the First Priority® Uplift Management portal. **Termination or Suspension:** AT&T reserves the right to terminate, suspend or restrict the feature if use is inconsistent with applicable terms and conditions; the Government Agreement; or Service Guide (if applicable).

GENERAL WIRELESS SERVICE TERMS: Subject to applicable Government Agreement. Service is not for resale. Other restrictions apply and may result in service termination. If Customer purchased a subsidized device that requires a term commitment, an **Early Termination/Cancellation Fee** applies if Customer cancels Agency Paid User service after the first 30 days and before the Agency Paid User Line service term ends. See att.com/equipmentETF for details on what fee may apply to device and how the fee is prorated over time. Activation/upgrade fee per line (up to \$45) and deposit may apply. Credit approval may be required. AT&T reserves the right to suspend or terminate service to Customer's account, place any non-complying device on an appropriate plan, and/or add any other required element of a plan. **Other Monthly Charges:** Apply per line and may include taxes, federal/state universal service charges, a Regulatory Cost Recovery Charge (up to \$1.50), a gross receipts surcharge, an Administrative Fee, and other governmental assessments (including without limitation a Property Tax Abatement surcharge of \$0.20 – \$0.45 applied per Agency Paid User's assigned number), which are not government-required charges. **Pricing, fees, promotions, options, restrictions and terms subject to change and may be modified, discontinued or terminated at any time without notice.** **Invoicing Limitation:** FirstNet plans are not eligible for combined (wireless/wireline) billing. **Coverage:** Coverage map shows high level approximation of areas included in and out of plan. For the most current coverage info, check www.firstnet.com/coverage. Coverage may include areas served by unaffiliated carriers and not on AT&T's owned and operated network (off-net). Arrangements with these carriers may change from time to time, and coverage is subject to change without notice.

STATE AND LOCAL GOVERNMENT EXTENDED PRIMARY USERS
 Exclusively for state and local government public safety
 entities and their Agency Paid users

Mobile-Pooled & Mobile-Unlimited Plans

FOR THE FIRSTNET EVOLVED PACKET CORE

Get talk, text and flexible pooled or unlimited data

All FirstNet Mobile-Pooled & Mobile-Unlimited plans include:

- Unlimited talk and text on smartphones and feature phones in the U.S. and its territories
- Unlimited talk and text to and in Canada and Mexico¹
- No roaming charges in U.S. territories, Canada, and Mexico
- Choice of pooled or unlimited data to fit your agency's budget and needs
- Available for use with subsidized and unsubsidized devices (availability of subsidized devices varies by customer and location)
- Optional First Priority® data prioritization and priority access capabilities²
- Options for connected wearables³

¹Pay-per-use rates apply to calls made to all other countries.

²Optional First Priority® enables (a) priority access to the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core; and (b) prioritized treatment of select data traffic transmitted over such network. Extended primary users cannot invoke preemption capability. Optional First Priority® requires a 4G LTE-compatible, FirstNet Capable device provisioned with an Approved Business Application using a FirstNet Trio Subscriber Identification Module (SIM card). Limited to Approved Business Application data traffic originated on and traversing over the AT&T 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core.

³Connected Wearable: is a wireless phone designed to be worn that is capable of making/receiving calls without being connected to another wireless device. Only select connected wearables are available for use with the FirstNet SIM on the FirstNet Evolved Packet Core. Messaging requires compatible device. Connected Wearables have no plan usage in Canada and Mexico. Pay-per-use roaming rates apply. Select connected wearables do not have international roaming capabilities.

FirstNet Mobile-Pooled Plans

Data added is cumulative to the total data available for the group		Add-a-Line ⁵	2GB	5GB	50GB	100GB	500GB	1000GB
Pooled data for smartphones per month	For use with an unsubsidized device ¹	\$19	\$28.50	\$41	\$227	\$412	\$1,917	\$3,682
	For use with a subsidized device ²	\$39	\$48.50	\$61	\$247	\$432	\$1,937	\$3,702
Pooled data for feature phones ³ per month	For use with an unsubsidized device ¹	\$10.99**						
	For use with a subsidized device ²	\$22.99**						
Pooled data for data-only devices ⁴ per month	For use with an unsubsidized device ¹	\$12	\$21.50	\$34 ⁶	\$220	\$405	\$1,910	\$3,675
	For use with a subsidized device ²	\$22	\$31.50	\$44 ⁶	\$230	\$415	\$1,920	\$3,685
Pooled data for connected wearables per month	For use with an unsubsidized device ¹	\$10 ⁷						
	For use with a subsidized device ²	\$20 ⁷						

Data Overview: Pay-per-use rate of \$0.00009536/KB applies.

¹Available with device purchased at full price or with a qualified installment agreement, or other customer-owned or customer-provided devices. ²Available with device purchased at subsidized price. After two years, plan price reverts to rate associated with the plan for use with an unsubsidized device. Some customers purchasing a subsidized device under a term commitment may incur a fee for early termination. ³For basic and quick messaging phones only. ⁴Eligible data-only devices: Tablets, Connected Devices, laptops, LaptopConnect/aircards, netbooks, mobile hotspot devices, and select other data-only devices. Connected Devices: Cameras and select other data-only connected devices. ⁵Add-a-Line: A 0GB plan that adds a user to the pool of data but does not add additional data. ⁶A 10GB FirstNet Mobile - Pooled Data plan for data-only devices is available for \$55 per month (for use with an unsubsidized device) and \$65 per month (for use with a subsidized device). ⁷Includes 250MB of pooled data

FirstNet Mobile-Unlimited Plans¹

Unlimited enhanced for smartphones	Unlimited talk, text, data, mobile hotspot & tethering	\$44.99/mo. **
Unlimited standard for smartphones	Unlimited talk, text & data	\$39.99/mo. **
Unlimited for data-only devices ²	Unlimited data, mobile hotspot & tethering	\$40/mo.
Unlimited for connected wearables	Unlimited talk, text & data	\$25/mo.

¹FirstNet Mobile - Unlimited plans are unavailable to subscribers in American Samoa.

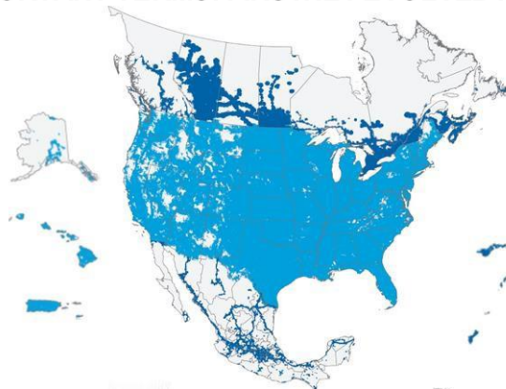
²Eligible data-only devices: Tablets, laptops, LaptopConnect/aircards, netbooks, mobile hotspot devices, and select other data-only devices. Exclusions apply; see Plan terms and conditions for details. FirstNet Mobile-Unlimited plans do not pool with FirstNet Mobile-Pooled plans.

First Priority®

First Priority®, per agency paid user line, per month	\$7.50/mo.
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**Net price of the Plan appearing on customer's bill. Some customers' bills may show the net price after a credit has been applied.

IMPORTANT TERMS: FIRSTNET EVOLVED PACKET CORE



- FirstNet Domestic Coverage
- International Coverage
- No Service Area

Map depicts an approximation of outdoor coverage. Actual coverage may differ. Coverage subject to change at any time without notice. Coverage and service not available everywhere. For most current coverage info, check www.firstnet.com/coverage

FIRSTNET MOBILE - POOLED PLANS AND FIRSTNET MOBILE - UNLIMITED PLANS FOR STATE AND LOCAL GOVERNMENT: Require a FirstNet Capable device provisioned with a FirstNet Trio SIM card. **Eligibility:** The above FirstNet Mobile Plans are available only to state and local government Public Safety Entities that are Extended Primary Users having a qualified Government Agreement. The plans are intended for use solely by Agency Paid Users. **Definitions: Public Safety Entities** are entities authorized by the First Responder Network Authority to obtain services under the FirstNet program. **Primary Users** are those Public Safety Entities that act as first responders, i.e., those entities whose primary mission and job function is to provide services to the public in the area of law enforcement, fire protection, emergency medical services, emergency management and emergency call (911) dispatching. **Extended Primary Users** are those Public Safety Entities that are not Primary Users, but who may be called upon to support Primary Users during the time of an emergency or its aftermath. **Agency Paid Users** are individual employees and contractors of a Public Safety Entity who are granted access to a FirstNet Mobile plan for which the Public Safety Entity is financially responsible. A **Government Agreement** is a qualified AT&T wireless service agreement between AT&T and a state and local government Public Safety Entity eligible to participate in the FirstNet program. Plans are subject to the terms of the Government Agreement and, when incorporated into the Government Agreement, the AT&T FirstNet Solution Service Guide. **FirstNet Evolved Packet Core Capabilities:** See www.firstnet.com/features for the current capabilities of the FirstNet Evolved Packet Core. **International Roaming Blocking Feature:** All FirstNet Mobile plans are provisioned with the International Roaming Blocking Feature. Customer must remove the feature to roam in international locations other than Canada and Mexico. There is no charge to remove this feature, but international roaming outside of Canada and Mexico will be subject to additional charges. International roaming will require purchase of an international plan (sold separately). See www.firstnet.com/firstnetinternational for details. **Pricing:** Prices are for service only. Most customers' bills will show the net price of the Plan. Some customers' bills may show the net price after a credit has been applied. **Devices:** Sold separately. **Devices must be FirstNet Capable.** Installment plan charges and other device purchase costs are extra. A limit on the number of financed devices per wireless account may apply. **FirstNet Mobile Plan Discounts:** The monthly service charges of FirstNet Mobile—Pooled Plans for use with an unsubsidized device are discounted by \$20 per month as compared to the standard monthly service charges of plans for smartphones used with a subsidized device; FirstNet Mobile—Pooled Plans for feature phones and data devices are similarly discounted by \$12 per month and \$10 per month, respectively. The FirstNet Mobile—Pooled Plan discount will appear on Customer's bill. FirstNet Mobile—Unlimited plans are not discounted. **NO OTHER DISCOUNTS IN THE GOVERNMENT AGREEMENT APPLY.** **Loss of Monthly Service Charge Discount:** If Customer upgrades to a subsidized smartphone, feature phone or data device, Customer will lose the applicable plan discount for that Agency Paid User.

DATA: For use in the United States, Puerto Rico and U.S. Virgin Islands (the "Domestic Coverage Area" or "DCA"), other U.S. Territories, Canada and Mexico. Additional or promotional data may not be available for use outside the DCA. See att.com/broadbandinfo for details on AT&T network management policies. **Canada and Mexico Service Restrictions:** Plan usage not available in Canada and Mexico on Connected Devices. Pay-per-use roaming rates will apply on these devices.

FirstNet Mobile - Unlimited Plans: Unlimited plans do not pool. **Exclusions:** FirstNet Mobile—Unlimited Plans may not be used with any device or equipment that is intended to, or is used to, establish a continuous, unattended connection to the 4G LTE networks used to provide FirstNet services, including, but not limited to, automatic data feeds, mobile video transmissions, and automated machine-to-machine connections. FirstNet Mobile - Unlimited plans are unavailable to subscribers in American Samoa.

FirstNet Mobile - Pooled Plans: Within a single Billing Account Number (BAN), Agencies activated on separate FirstNet Mobile—Pooled Plans are combined to create a "Data Pool." Every billing cycle, each Agency Paid User first uses his or her plan's included data allowance ("Data Allowance"), if any. If an Agency Paid User does not use all of the plan's Data Allowance, it creates an underage in the amount of the unused Data Allowance (Under Usage). If an Agency Paid User uses more than the plan's Data Allowance (e.g., any Agency Paid User with a 0 GB plan), the Agency Paid User incurs Data Overage charges in the amount of the excess data usage (Over Usage). At the end of the billing cycle, AT&T calculates the total Under Usage amounts for Agency Paid User lines in the Data Pool and the total Over Usage amounts for Agency Paid User lines in the Data Pool and then compares the two totals. If the total Under Usage amount exceeds the total Over Usage amount, the excess Under Usage is allocated among each Agency Paid User in the Data Pool with Over Usage, resulting in per line credits on Customer's invoice equal to each such Agency Paid User's share of the total Under Usage amount, resulting in per line credits on Customer's invoice to partially offset each such Agency Paid User's Data Overage charges to determine each such Agency Paid User's share of the total Under Usage amount, resulting in per line credits on Customer's invoice to partially offset each such Agency Paid User's Data Overage charges. For example, if a Data Pool has 100 KB of Under Usage and 1000 KB of Over Usage (which means an allocation factor of 10%), then Customer's invoice will show, with respect to each Agency Paid User line with Over Usage, both (a) the Agency Paid User's Data Overage charges for the Over Usage at the specified Data Overage rate, and (b) a bill credit equal to 10% of the Agency Paid User's Data Overage charges. Changing or migrating Agency Paid User lines to FirstNet Mobile—Pooled Plans during a bill cycle may result in one-time prorations or other minor impacts to the credit calculation. If Customer's organization's Foundation Account Number has multiple BANs, Customer may have more than one BAN specific Data Pool; however, Agency Paid User Lines in one Data Pool cannot take advantage of another Data Pool's Under Usage, and each Agency Paid User line can only be part of one Data Pool at a time. AT&T reserves the right to limit the number of Agency Paid User Lines in a Data Pool due to business needs and system limitations. **Data Overage:** If Customer exceeds the total amount of data in the Data Pool during a billing period, a pay-per-use rate of \$0.0000936 per kilobyte ("KB") will apply. 1,024 KB = 1 megabyte ("MB"); 1,048,576 KB = 1 gigabyte ("GB").

UNLIMITED TALK: For phones only. Includes unlimited calls within the DCA and other U.S. Territories (some plans also include calls within Canada and Mexico). **Unlimited Talk to Canada and Mexico:** For phones only. Includes unlimited International Long Distance (ILD) calling from the Domestic Coverage Area to Canada and Mexico only. Customer may be charged for calls to special or premium service numbers. **Calls to Other Countries:** Plans for phones also include ILD calling from the DCA, other U.S. Territories, Canada and Mexico to countries other than Canada & Mexico. Per minute pay-per-use rates apply unless an ILD service package is added to the line placing such calls. Rates subject to change without notice. For rates, see att.com/worldconnected.

UNLIMITED TEXT: Standard Messaging – For phones only. Includes unlimited number of messages up to 1MB in size within and from the DCA and other U.S. Territories (plans for smartphones and feature phones also include messaging within and from Canada and Mexico) to more than 190 countries for text messages and 120 countries for picture and video messages. AT&T may add, change, and remove included countries at its discretion without notice. Messages sent through applications may incur data or other charges. Visit att.com/text2world for details.

FIRST PRIORITY®: Feature provides prioritization of select data and priority access to available network resources. **Requirements:** Agency Paid User Lines must have a qualified FirstNet Mobile data plan and a 4G LTE-compatible, FirstNet Capable device provisioned with an Approved Business Application. **Pricing:** \$7.50 per Agency Paid User line per month. Surcharge not prorated. **Approved Business Applications:** Approved Business Applications are limited to applications directly related to the primary missions of Public Safety Entities. These include applications provided under the FirstNet agreement, including the App Catalog, and specifically exclude consumer oriented applications such as, but not limited to video streaming. Plans must be selected which support the type of application, such as Machine to Machine Plans for machine to machine applications, and are subject to the terms of those plans. To help maximize the performance of the network for all public safety users, Approved Business Applications utilizing video should be streamed at a resolution of 480p. Use of plans intended for Approved Business Applications exclude continuous unattended mobile video transmission applications. **Limitations:** Feature is available only in the DCA (excluding other U.S. Territories) and only for Customer's Approved Business Application data traffic originated on and traversing over the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core. Feature may not be used for Internet traffic other than Customer's Approved Business Application data traffic. **Data Prioritization:** Feature does not prioritize Customer's Approved Business Application data traffic ahead of all other data traffic; other traffic may have the same or higher prioritization. **Priority Access:** Feature provides priority access to the available network resources of the AT&T domestic 4G LTE network and the 4G LTE networks of AT&T's domestic rural providers connected to the FirstNet Evolved Packet Core.

Preemption Capability: Not available to Extended Primary User Public Safety Entities other than in connection with the use of FirstPriority® Uplift Management by Primary User Public Safety Entities. **FirstPriority® Uplift Management:** Provides Primary User Public Safety Entities' designated and authorized communications managers the ability to modify the relative priority and preemption capabilities of the

Authorized Users of both Primary User and Extended Primary User Public Safety Entities provisioned with First Priority for a period of up to 24 hours through the use of the FirstPriority® Uplift Management portal. **Termination or Suspension:** AT&T reserves the right to terminate, suspend or restrict the feature if use is inconsistent with applicable terms and conditions; the Government Agreement; or Service Guide (if applicable).

GENERAL WIRELESS SERVICE TERMS: Subject to applicable Government Agreement. Service is not for resale. Other restrictions apply and may result in service termination. If Customer purchased a subsidized device that requires a term commitment, an Early Termination/Cancellation Fee applies if Customer cancels Agency Paid User service after the first 30 days and before the Agency Paid User Line service term ends. See att.com/equipmentETF for details on what fee may apply to device and how the fee is prorated over time. Activation/upgrade fee per line (up to \$45) and deposit may apply. Credit approval may be required. AT&T reserves the right to suspend or terminate service to Customer's account, place any non-complying device on an appropriate plan, and/or add any other required element of a plan. **Other Monthly Charges:** Apply per line and may include taxes, federal/state universal service charges, a Regulatory Cost Recovery Charge (up to \$1.50), a gross receipts surcharge, an Administrative Fee, and other governmental assessments (including without limitation a Property Tax Allotment surcharge of \$0.20 – \$0.45 applied per Agency Paid User's assigned number), which are not government-required charges. **Pricing, fees, promotions, options, restrictions and terms subject to change and may be modified, discontinued or terminated at any time without notice. Invoicing Limitation:** FirstNet plans are not eligible for combined (wireless/wireline) billing. **Coverage:** Coverage map shows high level approximation of areas included in and out of plan. For the most current coverage info, check www.firstnet.com/coverage. Coverage may include areas served by unaffiliated carriers and not on AT&T's owned and operated network (off-net). Arrangements with these carriers may change from time to time, and coverage is subject to change without notice.

ATTACHMENTS





In-Building Solutions

National public safety broadband network deployment

AT&T will augment our tower-based coverage to provide coverage in dense user zones and radio frequency challenged areas for Band 14 and non-Band 14. AT&T has a wide range of existing network planning tools and methodologies to address indoor/outdoor locations and a variety of technological solutions, such as distributed antenna systems ("DAS") and MetroCells, to deliver service in a financially-sound manner.

AT&T will work directly with first responders to determine the feasibility of implementing in-building solutions. AT&T evaluates each request to determine which solution/vendor is well suited for the location. Additionally, the AT&T approach provides additional value to FirstNet users, by making use of our thousands of existing non-Band 14 in-building solutions and 32,000 Wi-Fi hotspots.

Distributed antenna systems

Distributed Antenna Systems are a network of several small amplifiers and antennas designed to increase wireless service within an area or building. AT&T will work with public safety entities to deploy DAS. DAS can be installed to support indoor users where neutral host requirements are necessary (e.g., stadiums, convention centers, office buildings).

Deploying DAS extends capabilities of the AT&T network throughout a facility. Distributed Antenna Systems are custom designed to meet the needs and requirements of each customer and facility. The capacity can be customized to cater to densely populated areas such as building lobbies and meeting rooms and other hard to reach areas, to provide exceptional coverage, and eliminate dead spots.

Benefits of distributed antenna systems

- DAS offers a low profile, compact, scalable, solution that seamlessly hands off to an external network.
- DAS can be used to satisfy mandates for public safety radio coverage and support for Enhanced 911 (E911).
- Future DAS installations may use existing AT&T commercial bands and Band 14.

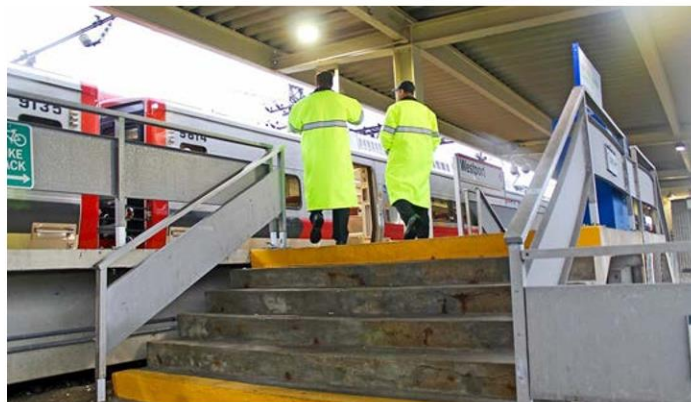
MetroCells

AT&T is a recognized industry leader in providing customers with MetroCells. These small cells provide a scalable, lower cost coverage, and capacity solution. Metro Cells are low power devices that extend AT&T coverage access to dead zones or coverage holes within buildings. MetroCells use existing Local Area Network (LAN) infrastructure and internet access for backhaul and can be either shared or dedicated.

MetroCells can be deployed with minimal engineering and disruption. They are compact, measuring only 9.5"x9.5"x2" and weighing 4.4 lbs. A single cell supports multiple antenna options and is wall or ceiling mountable, allowing deployment virtually anywhere. When multiple MetroCells are deployed, they self-configure, making installation significantly less complex and costly than traditional distributed antenna systems.

In addition, each MetroCell can connect to the AT&T network with security by use of Ethernet and can also use an IPSecV2 connection across the internet. It seamlessly hands-off calls to other MetroCells (when multiples are deployed) and supports seamless two-way interworking with the AT&T macro network. Each MetroCell typically covers up to 15,000 square feet depending upon building construction or can be deployed in multiples to cover larger square footage.

AT&T will work to overlay Band 14 in areas that augment coverage to our existing network in areas such as tunnels, railways, ports, airports, and roads. AT&T will work closely with FirstNet and states and territories during the state plan process to identify critical transportation assets where Band 14 coverage is essential.



Benefits of MetroCells

- Small cells provide a scalable, lower cost coverage, and capacity solution.
- They offer coverage in areas such as tunnels, railways, ports, airports, and roads.
- Each MetroCell typically covers up to 15,000 square feet or can be deployed in multiples to cover larger square footage.

For more information go to:

FirstNet.com

Business.att.com/solutionsFamily/mobility-services/in-building/



Understanding the FirstNet Deployable Program

High-impact solutions for public safety operations

What is provided?

- More than 100 assets are in the fleet **dedicated to FirstNet users**, including FirstNet Satellite Cell on Light Trucks (SatCOLT), Satellite Cell on Wheels (SatCOW), Flying Cell on Wings (COWs), three communications vehicles, and one aerostat
- Agencies subscribing to FirstNet services can request deployable support 24/7 for disasters, critical incidents, and planned events
- Provided at **no cost to FirstNet subscriber agencies**, including associated support costs (fuel, personnel, satellite airtime)
- FirstNet deployables are distributed strategically throughout the United States

How does it work?

- Can provide several miles of coverage (dependent upon site conditions)
- Typically radiates Band 14 for best public safety experience
- SatCOLTs establish backhaul via satellite
- 14-hour on-air objective for emergent incident responses
- Deployables are intended to support FirstNet users with FirstNet capable devices - not consumer cellular traffic

Who do you call?

- Call FirstNet Customer Care: **1-800-574-7000**
- Be prepared to provide your FAN (Foundation Account Number)
- Initial call information will be referred to the FirstNet Response Operations Group at AT&T who will process the request on behalf of AT&T



Incident command, staging, triage sites

Smaller, localized groups of users are ideal for FirstNet WiFi hot spots – making it easy to provide reliable comms to key personnel regardless of their devices.



30 days notice required for planned events

Coordinate through FirstNet Customer Care.

What information will you need to provide?

- Describe communications needs
- Provide incident conditions such as environmental concerns
- Specify the area requiring coverage
- Discuss terrain and access such as road conditions, steep inclines, sharp curves, wash-outs or roadway/bridge restrictions. State if an escort will be required.
- If unit is to be placed on a parking garage or other structure, provide height or weight restrictions, turning radius within building, etc.

Site setup requirements

- Is the site secure?
- Every deployable must have a minimum 100' safety perimeter, and should be placed at least 500' away from a command post or other areas with heavy responder radio traffic
- Satellite requires a clear unobstructed view of the southern sky
- Deployable generators will be refueled by AT&T, thus ongoing access is required
- Once on site, deployables can be managed remotely from the network operations center – it is not necessary for technicians to remain on site

Use satellite resources wisely!

- Deployables are dependent on satellite connectivity
- Satellite bandwidth is a very limited resource and does not compare to the backhaul capabilities of terrestrial connections like fiber
- Only stream video or use other high-bandwidth applications if they are necessary to the mission
- Educate other users on the need to preserve bandwidth for mission critical applications

Did you know?

- AT&T also offers three Flying Cell on Wings (COWs), three communications vehicles, and one aerostat – FirstNet One – to FirstNet subscriber agencies.
- FirstNet One is a 55-foot blimp for use after major incidents or natural disasters. It can give responders wide-scale portable connectivity, staying in air for about two weeks and flying up to 1,000 feet.
- These assets are also available 24/7 at no additional charge to agencies subscribing to FirstNet services. The FirstNet Response Operations Group at AT&T will determine the best use of assets and vehicle platforms to address the mission needs based on the information provided.



Proven assets

More than 750 requests were made for deployables to support public safety operations in 2020. The dedicated assets have helped FirstNet users responding to COVID testing and hospitalization sites, including the USNS Comfort and USNS Mercy; wildfires in the west; Hurricanes Isaias, Laura, Sally, Delta, and Zeta; and several planned events across the country.



Band 14 devices

By limiting access to FirstNet SIMs and Band 14 devices, public safety spectrum is completely dedicated to responders at the incident or event



Plan ahead

Put your plan in place for accessing and using FirstNet services before you need them!



CRD™ for FirstNet® Product Brief

A Compact Rapid Deployable "COW" for FirstNet and Internet Connectivity WHEN and WHERE it's needed.

For more information, please contact your **AT&T FirstNet Sales Team**.



CRD™ for FirstNet®

A Compact Rapid Deployable COW for FirstNet
and Internet Connectivity When and Where it's Needed.



The CRD for FirstNet is a Customer-Owned AT&T FirstNet deployable cell tower. It generates an area of FirstNet Cellular and Wi-Fi Internet coverage, anywhere, anytime. Your very own Cell-On-Wheels (COW) can be deployed by a single person, within minutes, wherever needed. Never go without Internet and Cell service again!

<u>Features</u>	<u>Benefits</u>	<u>Uses</u>
• FirstNet Range over 1 Mile • Wi-Fi Range up to 1000' • High-Speed Internet • 60 Hour Generator Run Time • Weatherproof & Waterproof • Delivered on a Trailer Hitch • Cargo carrier, not a trailer	• Fully Functional FirstNet COW • Connects you to the Cloud • Deployable by Single Person • Goes Right to the Incident • Many Uses, not just FirstNet • No Special Training Required – Simple to Use	• Emergency Response • Remote Internet Connectivity • Business Continuity/Recovery • Restore Internet Service • Supply Internet to Other Units • Support VoIP, RoIP, and IoT • Backup your PSAP or Dispatch

CRD for FirstNet Overview

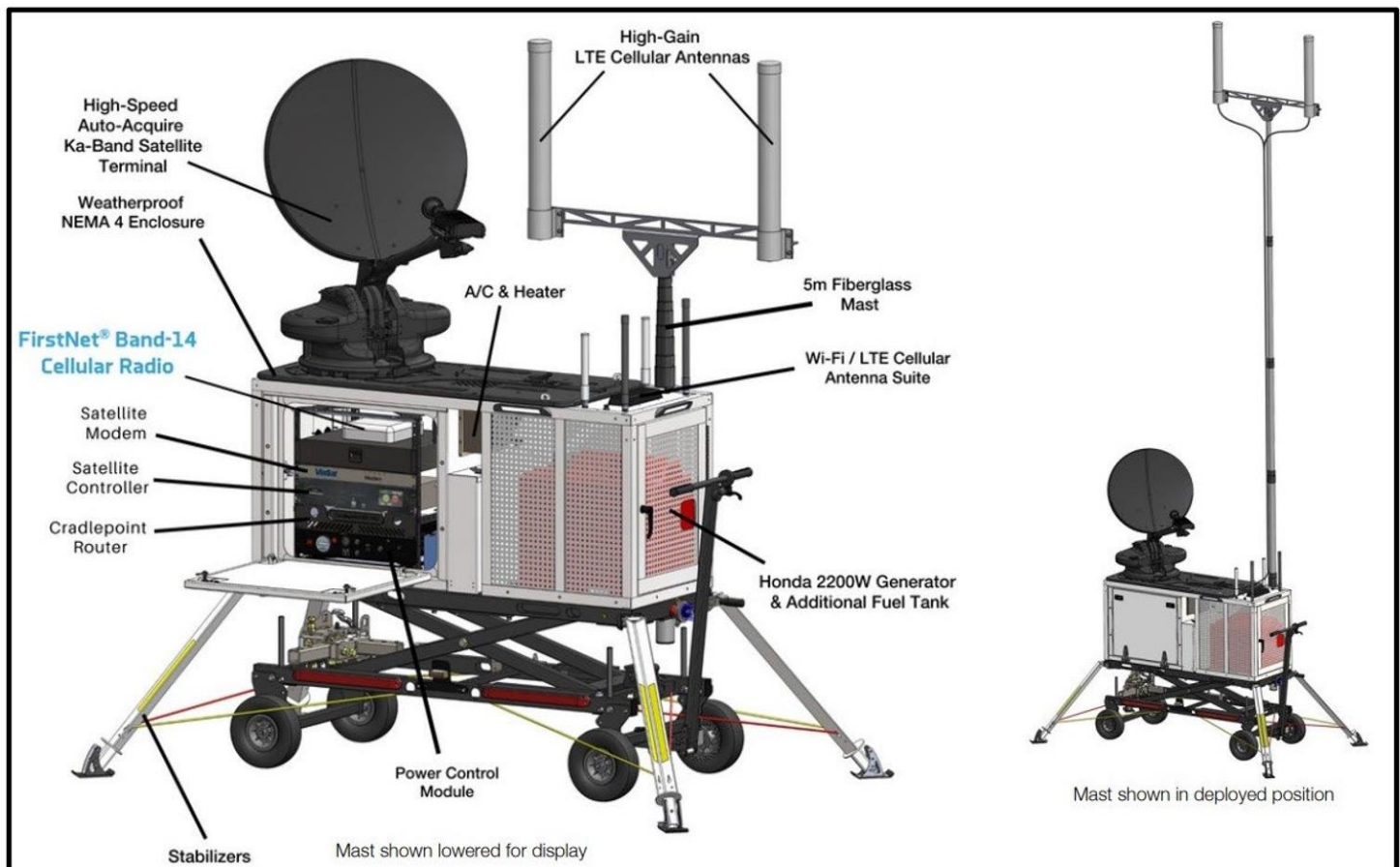
The CRD (Compact Rapid Deployable) provides FirstNet connectivity when and where AT&T cellular coverage is unavailable. This could be due to a network outage, or where AT&T does not provide service. It will support up to 64 simultaneous FirstNet calls and over 100 text/data users. The CRD also provides high speed Internet via Wi-Fi or Ethernet cable. The CRD may be purchased and operated by any Primary or Extended-Primary FirstNet customer. CRDs are easy to store indoors and can be transported by a single person, off the ground, on any standard trailer hitch, with no lifting required to mount or dismount.

Transport



CRDs roll through standard doorways and onto most elevators. They are transported on any standard Class 3 or better trailer hitch with no modification to the carrying vehicle. Simply turn the scissor lift crank handle to raise the CRD, insert the Hitch Adapter into the trailer hitch, lower the CRD pin into the Hitch Adapter until the load transfers to the Hitch Adapter, and continue to crank the handle to pull the wheels off the ground. Stop, turn, taillights and a license plate holder are built into the CRD to meet all DOT requirements. Once loaded, the CRD may be driven at highway speeds, Code 3, off-road (4WD), and over debris. Simply reverse the loading process to unload the CRD. You may also transport a CRD sling-loaded under a helicopter.

Detailed Diagram



Deployment Options

The CRD is not just a cell tower. It is designed to do many jobs. There are multiple ways it can be deployed.

The CRD has multiple pathways it uses to talk to the Internet and the outside world. This is generally called WAN, or Wide Area Network. In the Cellular world, this is called Backhaul.

The pathways the CRD uses to communicate with you the user are called LAN, or Local Area Network. Cellular networks sometimes refer to this as User Access.

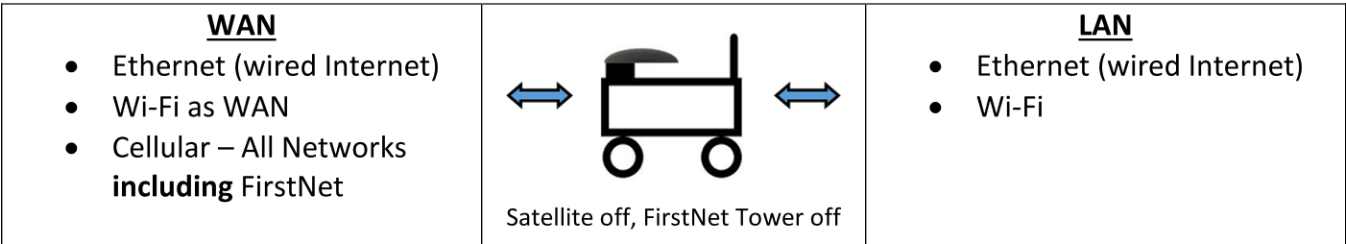
Here are the four standard configurations:

Terrestrial Backhaul (WAN) – Satellite OFF - FirstNet mast/radio OFF

This configuration is used where you have a ready supply of Internet (WAN) from an Ethernet cable plugged into the CRD, Wi-Fi from a local source, or good Cellular signal from a Cellular network including FirstNet. The CRD is providing (LAN) Ethernet and Wi-Fi. The satellite terminal and FirstNet mast are not needed.

Examples:

- Provide a Wi-Fi hotspot using a building’s Ethernet cable as backhaul
- Provide a Wi-Fi hotspot using the FirstNet Cellular network as backhaul
- Provide wired Ethernet to a building (restore Internet) using the FirstNet Cellular network as backhaul



Terrestrial Backhaul (WAN) – Satellite OFF - FirstNet mast/radio ON

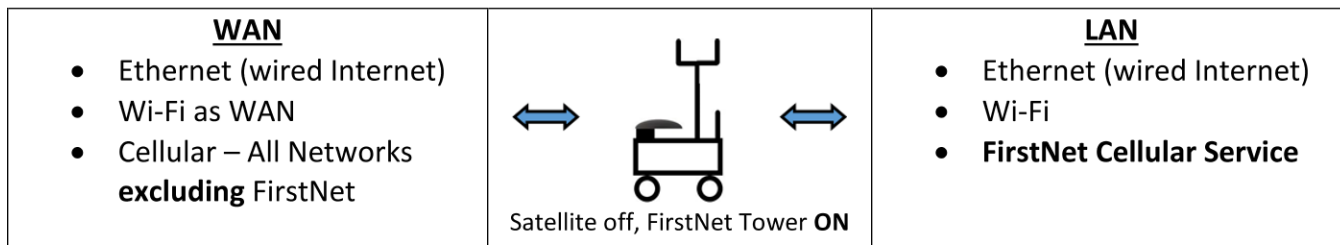
This configuration is used where you have a ready supply of Internet from an Ethernet cable plugged into the CRD, Wi-Fi from a local source, or good Cellular signal from a cellular network not including FirstNet. You cannot broadcast a FirstNet signal from the CRD’s FirstNet mast/radio AND attempt to backhaul to the FirstNet network cell towers at the same time. The CRD is providing Ethernet and Wi-Fi. The FirstNet mast is raised, and the CRD is providing over a mile of FirstNet Cellular service. The satellite terminal is not needed.

Examples:

- Provide a Wi-Fi hotspot using a building’s Ethernet cable as backhaul
- Provide a Wi-Fi hotspot using the AT&T commercial Cellular network as backhaul
- Provide wired Ethernet to a building (restore Internet) using the AT&T commercial Cellular network as backhaul
- Provide FirstNet Cellular service backhauled to commercial Cellular, wired Ethernet or Wi-Fi

*See diagram next page

*Details for this diagram on previous page

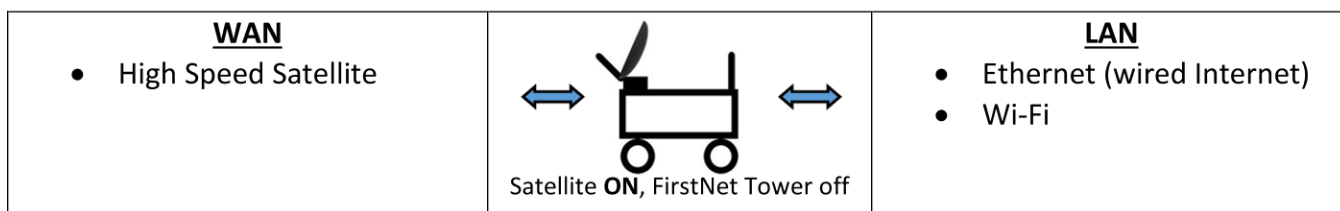


Satellite Backhaul (WAN) – Satellite ON - FirstNet mast/radio OFF

This configuration is used where you do not have a supply of Internet (WAN) from terrestrial sources. The high-speed satellite terminal is deployed to provide Internet WAN connectivity. The CRD is providing (LAN) Ethernet and Wi-Fi. The FirstNet mast/radio are not needed.

Examples:

- Provide a Wi-Fi hotspot using satellite as backhaul
- Provide wired Ethernet to a building (restore Internet) using satellite as backhaul

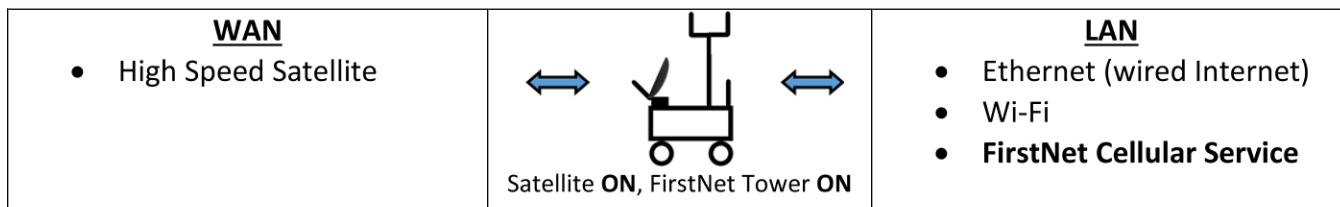


Satellite Backhaul (WAN) – Satellite ON - FirstNet mast/radio ON

This configuration is used where you do not have a supply of Internet (WAN) from terrestrial sources. The high-speed satellite terminal is deployed to provide Internet WAN connectivity. The CRD is providing (LAN) Ethernet and Wi-Fi. The FirstNet mast is raised and is providing over a mile of FirstNet Cellular service.

Examples:

- Provide a Wi-Fi hotspot using satellite as backhaul
- Provide wired Ethernet to a building (restore Internet) using satellite as backhaul
- Provide FirstNet Cellular service using satellite as backhaul



Note that the satellite may be used in all configurations. If there are other WAN sources, the Cradlepoint router will automatically place the satellite in ready stand-by. If the other WAN source goes down, the satellite will automatically connect as the WAN source.

Use Cases

- An incident has occurred (Hurricane, Fire, Flood, Earthquake, Tornado, Terrorism, etc.) where FirstNet Cellular service is disrupted or not available. You deploy your CRD with FirstNet. No Internet or network LTE of any kind is available, so the system uses the high-speed satellite service to supply Internet to the FirstNet radio. All FirstNet cell phones and devices function normally. Non-FirstNet devices within 1000' can use the Wi-Fi signal. Non-FirstNet cell phones within 1000' can make phone calls using the Wi-Fi Calling feature.
- A backhoe at a construction site accidentally cuts a fiber optic cable, and your building loses Internet and Wi-Fi. You roll the CRD out into the parking lot and link to the FirstNet Cellular network with the CRD's onboard antennas. You stretch an Ethernet (Internet) cable from the CRD into your building and plug it into your building's Internet router. The building Internet and Wi-Fi are restored, VoIP phone service is restored, and everyone goes back to work.
- You need to work in a remote area away from normal cell service. This could be a remote hospital, a concert or festival, fire, remote Law Enforcement operation, etc. You transport your CRD to the site on any trailer hitch, using a 4WD vehicle if needed to traverse rough terrain. Within 10 minutes from arrival, you established a FirstNet cell site and Wi-Fi Hotspot. The generator and expanded fuel system keep the CRD running for 60 hours before refueling.
- You set up Wi-Fi Hotspots to support students, Telemedicine, community access during blackouts.
- You are working a Forest (vegetation) Fire. You deploy a CRD to each Branch/Division or Drop Point on the fire. For the first time, everyone can watch the daily safety briefings, download IAPs, maps, make phone calls, send/receive email and texts, and make logistics requests at the fire. Firefighter safety, efficiency, and morale improve dramatically.
- A Domestic Terrorism act takes out the regional Cellular and Internet communications hub. Within minutes you establish your own High-Speed satellite-backhailed communications network to restore FirstNet service and Internet to PSAPs, ICPs, hospitals and offices. You plug the CRD into shore power and function normally for weeks until the terrestrial communications system is restored.



CRD™ for FirstNet® Specification Sheet

External

- Dimensions: 62" tall X 68" long X 31" wide
- White Powder-Coated Finish
- FirstNet® Built with AT&T Logo – Front & Back
- NEMA 4X/IP66 Compliant Electronics Enclosure
- 400 BTU Solid State AC/Heater
- Enclosure and Generator Compartment Locks
- DOT-Compliant LED Stop, Turn, and Taillights
- Illuminated License Plate Mount
- LED Scene lights 4 Sides
- Solid Core Never-Flat Tires
- Hydraulic Disk Brakes with Parking Brake
- Wheel Chocks
- 5M Fiberglass Telescoping Mast with Guy Lines

Power System

- 60 Hrs Off-Grid Runtime (240 Hours with Gen/Bat Cycling)
- Shore Power and Generator AC Inputs
- 50' AC Power Cord
- 12 VDC Power Input (Vehicle, Battery, Solar)
- Generator
 - Honda 2200-Watt Inverter Generator with Bluetooth
 - 6-Gallon Auxiliary Gas Tank with Auto-Feed System
- Battery and ICU System (Inverter/Charger/UPS)
 - 50 Ah "Smart" LiFePO₄ Battery
 - 50 A Micro-Processor Battery Charger/Manager/UPS
 - 1000W Pure Sine Wave Inverter with AC Passthrough
- Power Control Module (PCM)
 - Power Management Switches, Breakers, Fuses
 - Digital Battery Monitor with Bluetooth
 - Alarm System - Visual/Audible and E-Mail/text
- Internal Panel Power Ports
 - 120 VAC, USB
- Surface Wire Ground Kit w/ Lightning Protection

Communications & Connectivity

- FirstNet built with AT&T Nokia SBO eNodeB (Band-14)
 - Over 1 Mile Range
 - Connected to 6 dBi High Gain Mast Mount Antennas
- Cradlepoint IBR1700-1200M Enterprise Router (FirstNet Ready™)
 - Local and Cloud-Based NetCloud Manager
 - 5 Year, 24/7/365 Support
 - 5 Year Hardware Warranty
 - Dual Modem Capability – One modem supplied
 - SD-WAN with Auto Failover/Failback
 - ❖ Wired Ethernet
 - ❖ Wi-Fi as WAN
 - ❖ LTE WAN (Customer Provide SIMs)
 - ❖ SATCOM

Communications & Connectivity

- Multi-Band Antennas
 - 7-in-1: MIMO-LTE/Wi-Fi/GPS
 - 4 High Gain LTE
 - 2 High Gain Wi-Fi
- SATCOM
 - Winegard WV750 One-Touch Auto Acquire Ka-Band VSAT Terminal with ViaSat® nomadic modem
 - Expedition Communications Data Plans
 - ❖ Purchased Separately by customer
 - ❖ Emergency Response Plans - Priority QoS
 - ❖ Single CRD plans for individual terminals
 - ❖ Pool plans available for Multi-CRD usage
 - Auto Deploy, Point & Stow
 - Remote Terminal Deployment System – 100' Cables
 - 24/7/365 Telephone Support
 - Manual Compass & Bubble - Emergency Alignment
- User Access (LAN)
 - FirstNet® Band-14 LTE
 - Wi-Fi 802.11 a/b/g/n/ac
 - Wired Ethernet & VoIP Capable
 - Wi-Fi Calling with most Mobile Phones
 - 16-Port Keystone Jack Patch Panel
 - Waterproof Ethernet Exterior Bulkhead Panel

Additional Options

- Helicopter Sling

Temperature

- Cold Start -20° to 50° C (-4° to 122° F)
- Operating -30° to 50° C (-22° to 122° F)

Other

- 1 Year Manufacturer Warranty
- Accessory Bag
- Keys
- Owner's Manual

Shipping Details

- Pallet (Common Carrier)
 - Dimensions : 40" w x 80" l x 60" h
 - Weight: up to 650lbs
 - Forklift or Lift Gate Required

CRD Price

- **\$69,995** (Quotes valid for 30 days)
- Includes free delivery within the contiguous United States.
 - Alaska and Hawaii additional shipping charges.
- Customer adds Satellite data plan, SIM card/s, and a second Cradlepoint modem (if desired).

First Responder High-Speed Ka-Band Satellite Data Plans (Expedition Communications)

- Customer establishes their own satellite data plan with Expedition Communications (see table below)
- First Responder Data Plans have High-Priority satellite access with the Viasat® satellite modem.
- High-Priority Satellite Access Plans supersede/preempt all Aviation, Commercial or Home users.
- SLA is minimum 18 Mbps downlink X 5 Mbps uplink. Burst may exceed 30 Mbps X 10 Mbps.
- No throttling or shut-off if you go over your annual data usage limit.

OPEX Annual Cost Information

- Overage use billing for a major incident can be separately charged to the incident budget. When this happens, your annual data plan resets and you will not have a data plan fee for the next year.
- The most popular 40GB plan is sufficient for multiple training events and several incidents per year for about \$10/day. Note that most training events test the satellite and then switch the rest of the training to LTE backhaul. As mentioned, major incident data usage can be charged against the incident.
- Larger Pooled Data Plans allow one or many CRDs anywhere in the country to use data from the same data plan. There is only one annual bill for all CRDs on a Pool Plan. All plans must be pre-paid.
- Most data usage occurs from recreational video viewing and video gaming. Controlling recreational usage on your data plan will allow a 40GB annual data plan to be sufficient for most agencies.

Expedition Communications - First Responder Satellite Data Plans	
877-410-8101 option 3 or sales@expeditioncommunications.com	
SINGLE CRD SATELLITE DATA PLANS – Prepaid Annual Renewal (2022 prices)	
40GB prepaid bandwidth	\$3,995/year
250GB prepaid bandwidth	\$11,495/year
500GB prepaid bandwidth	\$17,295/year
POOLED SATELLITE DATA PLANS – Multiple CRDs From One Plan¹ - Prepaid Annual Renewal	
1TB pooled bandwidth	\$28,795/year
2TB pooled bandwidth	\$51,795/year
4TB pooled bandwidth	\$97,795/year

¹ This means you can have many FirstNet CRDs sharing the same pooled data plan with a single bill

- The CRD for FirstNet is on the AT&T NPPGOV contract in every US State and all US Territories.
- Available for purchase on the AT&T NASPO Non-Stock Hardware Contract. Excludes Satellite Data Plans.
- Lease Options are available through AT&T Capital Finance.
- Federal, State, and Foundation Grants are available to agencies to help cover the cost of the CRD for FirstNet.

Warranty, Service & Support

- 1-year standard commercial warranty except Cradlepoint Router (5-Year).
- Service & Support plans available for annual service visits. On-Site Training available for purchase
- 24/7/365 phone support

Cellular & Internet Connectivity. Anywhere. Anytime.



Manufactured by Rescue 42, Inc.

For more information, please contact your AT&T FirstNet Sales Team.

FirstNet® is a Registered Trademark of the FirstNet Authority • ViaSat® is a Registered Trademark of ViaSat, Inc • CRD™ is a Trademark of Rescue 42, Inc.
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January 2022 - TOC120521

Important Information

This information is provided to you for informational purposes only. The terms of the identified plans can be found in the applicable brochures at the links below. AT&T may revise these terms at any time. In the event of a conflict between this information and the applicable business agreement, the applicable business agreement will control. AT&T disclaims all warranties including, but not limited to, implied warranties of merchantability or fitness for a particular purpose. In no event shall AT&T be liable for any damages relating to the use or results of the calculator. The quoted rates are estimates of the monthly charges for the identified plans only and are based on the information provided by you. These rates do not include additional devices, features or services. Quoted rates supersede those in the applicable brochures, which are standard published rates, and not the discounted rates quoted herein, based on national, state or local contracts. Rates are subject to change and do not include taxes, fees, overage charges or surcharges. Activation fees, additional deposits and other restrictions may apply.

For offer details, refer to the AT&T Internet of Things Wireless Communications Service for FirstNet Service Guide at http://serviceguidenew.att.com/sg_flashPlayerPage/IOTFIRSTNET.

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Coverage not available in all areas.

Proposal Validity Period—The information and pricing contained in this proposal is valid for a period of 30 days from the date written on the proposal cover page unless rescinded or extended in writing by AT&T.

Terms and Conditions—This Proposal is conditioned upon negotiation of mutually acceptable terms and conditions.

Proposal Pricing—Pricing proposed herein is based upon the specific product/service mix and locations outlined in this Proposal. Any changes or variations in the proposed terms and conditions, the products/services/quantities, length of term, locations, and/or design described herein may result in different pricing. Prices quoted do not include applicable taxes, surcharges, or fees. In accordance with the tariffs or other applicable service agreement terms, Customer is responsible for payment of such charges.

Providers of Service—Subsidiaries and affiliates of AT&T Inc. provide products and services under the FirstNet brand. Either AT&T Corp. or AT&T Mobility National Accounts LLC is the proposer for itself and on behalf of its service-providing affiliates.

Software—Any software used with the products and services provided in connection with this Proposal will be governed by the written terms and conditions applicable to such software. Title to software remains with AT&T or its supplier. Customer must comply with all such terms and conditions, and they will take precedence over any agreement between the parties as relates to such software.



**PURCHASE ORDER #23-262-ITS-001
SPECIAL PROVISIONS
EXHIBIT B**

1. **Washington State Contract 04718/NASPO Contract MA149-1.** The work on this project shall be accomplished in accordance with the Washington State Contract 04718/NASPO Contract MA149-1, between the State of Washington, the State of Utah, and AT&T Corp.

2. **Order of Precedence.** In the event of a conflict between the terms and conditions of Washington State Contract 04718/NASPO Contract MA149-1 and these Special Provisions, the order of precedence shall be (a) Special Provisions identified as Exhibit B to Purchase Order #23-262-ITS-001, (b) Washington State Contract 04718/NASPO Contract MA149-1.

3. **Taxes.** The City will pay sales and use taxes imposed on goods or services acquired hereunder as required by law. The Supplier must pay all other taxes including, but not limited to: Business and Occupation Tax, taxes based on the Supplier's gross or net income, or personal property to which the City does not hold title. The City is exempt from Federal Excise Tax. Where applicable the City shall furnish a Federal Excise Tax Exemption certificate.

4. **Invoicing.** All invoices shall include: Company Name, Invoice Date, Due Date (30 days), Invoice Number, PO Number and Price, or Amended Price. Supplier shall allow 30 days for payment. Invoices may be sent by US mail to City of Anacortes, Accounts Payable, PO Box 547, Anacortes, WA 98221, or by email to accounts payable@cityofanacortes.org. Suppliers may complete a City furnished ACH/EFT form to receive electronic payments directly to their financial institution.

The City shall notify the Supplier within fifteen (15) calendar days from receipt of invoice if there are any objections or disputes with the invoice. The Supplier shall then resubmit a new invoice less the disputed amount and payment shall be made within 30 calendar days. Any disputed amounts may be submitted under the Disputes clause contained herein.

5. **Withholding Payment.** In the event the City determines that the Supplier has failed to perform any obligation under this PO within the times set forth in this PO, then the City may withhold from amounts otherwise due and payable to Supplier the amount determined by the City as necessary to cure the default, until the City Attorney determines that such failure to perform has been cured. Withholding under this clause shall not be deemed a breach entitling Supplier to terminate or damages, provided that the City promptly gives notice in writing to the Supplier of the nature of the default or failure to perform, and in no case more than 8 days after it determines to withhold amounts otherwise due. A determination of the City Attorney set forth in such notice to the Supplier of the action required and/or the amount required to cure any alleged failure to perform shall be deemed conclusive, except to the extent that the Supplier acts within the times and in strict accord with the provisions of the Disputes clause of this PO. The City may act in accordance with any determination of the City Attorney which has become conclusive under this clause, without prejudice to any other remedy under the PO, to take all or any of the following actions: (1) cure any failure or default, (2) to pay any amount so required to be paid and to charge the same to the account of the Supplier, (3) to set off any amount so paid or incurred from amounts due to become due the Supplier. In the event the Supplier obtains relief upon a claim under the Disputes clause, no penalty or damages shall accrue to Supplier by reason of good faith withholding by the City under this clause.

6. **Delivery.** Advance coordination of delivery of any goods or materials shall be made with the Project Manager, Jose Cervantes. The Supplier shall:

- a. Deliver the items specified on the Contract to the designated FOB Point, as Freight-On-Board (FOB) Destination, Freight Prepaid within the time specified by the City. Timely delivery is of the essence to this Contract.
- b. When shipping item(s) to the City, Supplier shall obtain shipping insurance for the value of the item(s) through the shipping carrier with pre-approval of and at the cost of the City.
- c. Ensure all deliveries are made on a business day, during business hours (Monday through Friday, except City Council designated holidays, from 8:00 am, to 5:00 pm).
- d. Provide, at no additional charge, any goods, labor, packaging, crating or padding necessary to load, tie down and unload the item(s) to be delivered, so that they may be transported in a normal, safe manner without damage.
- e. Be liable for all risks for the item(s) until accepted by the City. The Supplier is responsible for any freight charges incurred in delivering the item(s) to the FOB Point. A representative of the City will sign the Supplier's delivery ticket to acknowledge receipt of the item(s) by the City. Unless the Supplier receives such signature, the City shall not be responsible for the receipt of the item(s). The City retains the right to inspect the delivered item(s) prior to acceptance, and shall not accept item(s) that do not conform to the requirements of this Contract.

7. Inspection.

A. **Of the Work:** All materials furnished and work done shall be subject to inspection. The City Project Manager administering the PO shall at all times have access to the work wherever it is in progress or being performed, and the Supplier shall provide proper facilities for such access and inspection. Such inspection shall not relieve the Supplier of the responsibility of performing the work correctly, utilizing the best labor and materials in strict accordance with the Specifications of the PO. All material or work approved and later found to be defective shall be replaced without cost to the City.

B. **Project Manager's Authority:** The Project Manager shall have power to reject materials or workmanship which do not fulfill the requirements of these Specifications, but in case of dispute the Supplier may appeal to the City Attorney whose decision shall be final. The PO shall be carried out under the general control of the representative of the City administering the PO, who may exercise such control over the conduct of the work as may be necessary, in his or her opinion, to safeguard the interest of the City. The Supplier shall comply with any and all orders and instructions given by the representative of the particular Department administering the PO in accordance with the terms of the PO. Nothing herein contained, however, shall be taken to relieve the Supplier of their obligations or responsibilities under the PO.

8. **Defense and Indemnity Agreement.** The Supplier shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the performance of this Agreement, except for injuries and damages caused by the sole negligence of the City.

9. Insurance Requirements

A. **Insurance Term:** The Supplier shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with products and materials supplied to the City.

B. **No Limitation:** The Supplier's maintenance of insurance as required by the Agreement shall not be construed to limit the liability of the Supplier to the coverage provided by such insurance, or otherwise limit the City's recourse to any remedy available at law or in equity.

C. **Minimum Scope of Insurance:** The Supplier shall obtain insurance of the type and coverage described below:

Commercial General Liability insurance shall be at least as broad as Insurance Services Office (ISO) occurrence form CG 00 01 and shall cover products liability. **The City of Anacortes shall be named as an additional insured** under the Supplier's Commercial General Liability insurance policy using ISO Additional Insured-Vendors Endorsement CG 20 15 04 13 or a substitute endorsement providing at least as broad coverage.

D. **Minimum Amounts of Insurance:** The Supplier shall maintain the following insurance limits:

Commercial General Liability insurance shall be written with limits no less than \$2,000,000 each occurrence, \$2,000,000 general aggregate and a \$2,000,000 products liability aggregate limit.

E. **Other Insurance Provision:** The Supplier's Commercial General Liability insurance policy or policies are to contain, or be endorsed to contain that they shall be primary insurance as respect the City. Any insurance, self-insurance, or self-insured pool coverage maintained by the City shall be excess of the Supplier's insurance and shall not contribute with it.

F. **Acceptability of Insurers:** Insurance is to be placed with insurers with a current A.M. Best rating of not less than A: VII.

G. **Verification of Coverage:** The Supplier shall furnish the City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing the insurance requirements of the Supplier before goods, materials or supplies will be accepted by the City.

H. **Notice of Cancellation:** The Supplier shall provide the City with written notice of any policy cancellation, within two business days of their receipt of such notice.

I. **Failure to Maintain Insurance:** Failure on the part of the Supplier to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, after giving five business days notice to the Supplier to correct the breach, immediately terminate the contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand, or at the sole discretion of the City, offset against funds due the Supplier from the City.

J. **City Full Availability of Supplier Limits:** If the Supplier maintains higher insurance limits than the minimums shown above, the City shall be insured for the full available limits of Commercial General and Excess or Umbrella liability maintained by the Supplier, irrespective of whether such limits maintained by the Supplier are greater than those required by this contract or whether any certificate of insurance furnished to the City evidences limits of liability lower than those maintained by the Supplier.

10. **Standard Title VI / Non-Discrimination Assurances.** During the performance of this contract, the Consultant, for itself, its assignees, and successors in interest agrees to the clauses in "Appendix A" and "Appendix E" of the Standard Title VI Assurances (USDOT1050.2A), which are hereby incorporated by reference and made a part hereof.

11. **Supplier is an Independent Contractor.** The parties intend that an independent contractor relationship will be created by this PO. No agent, employee or representative of the Supplier shall be deemed to be an agent, employee or representative of the City for any purpose. Supplier shall be solely responsible for all acts of its agents, employees, representatives and subcontractors during the performance of this PO.

12. **Assistance Regarding Patent and Copyright Infringement.** In the event of any claim or suit against City on account of any alleged patent or copyright infringement arising out of the performance of this PO or out of the use of any material furnished or work or services performed hereunder, Supplier shall defend City against any such suit or claim and hold City harmless from any and all expenses, court costs, and attorney's fees in connection with such claim or suit.

13. **The City's Right to Terminate PO.**

A. **Termination for Default:** If the Supplier defaults by failing to perform any of the obligations of the PO or becomes insolvent or is declared bankrupt or commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the City may, by depositing written notice to the Supplier in the U.S. mail, postage prepaid, terminate the PO, and at the City's option, obtain performance of the work elsewhere. If the PO is terminated for default, the Supplier shall not be entitled to receive any further payments under the PO until the Scope of Services under this PO has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to the Supplier. The Supplier shall bear any extra expenses incurred by the City in completing the work, including all increased costs for completing the work, and all damage sustained, or which may be sustained by the City by reason of such default. If a notice of termination for default has been issued and it is later determined for any reason that the Supplier was not in default, the rights and obligations of the parties shall be the same as if the notice of termination had been issued pursuant to the Termination for Public Convenience paragraph hereof.

B. **Termination for Public Convenience:** The City may terminate the PO in whole or in part whenever the City determines, in its sole discretion that such termination is in the best interests of the City. Whenever the PO is terminated in accordance with this paragraph, the Supplier shall be entitled to payment for actual work performed at unit PO prices for completed items of work through the date of termination. An equitable adjustment in the PO price for partially completed items of work will be made, but such adjustment shall not include provision for loss of anticipated profit on deleted or uncompleted work. Termination of this PO by the City at any time during the term, whether for default or convenience, shall not constitute a breach of PO by the City.

14. **Changes/Additional Work.** The City may engage Supplier to perform services in addition to those listed in this PO, and Supplier will be entitled to additional compensation for authorized additional services or materials. The City shall not be liable for additional compensation until and unless any and all additional work and compensation is approved in advance in writing and signed by both parties to this PO. If conditions are encountered which are not anticipated in the Scope of Services, the City understands that a revision to the Scope of Services and fees may be required. Provided, however, that nothing in this paragraph shall be interpreted to obligate the Supplier to render or the City to pay for services rendered in excess of the Scope of Services unless or until a modification to this PO is approved in writing by both parties.

15. **Non-waiver.** Waiver by the City of any provision of this PO or any time limitation provided for in this PO shall not constitute a waiver of any other provision.

16. **Covenant Against Contingent Fees.** The Supplier warrants that they have not employed or retained any company or person, other than a bona fide employee working solely for the Supplier, to solicit or secure this PO, and that they have not paid or agreed to pay any company or person, other than a bona fide employee working solely for the Supplier, any fee, commission, percentage, brokerage fee, gifts, or any other consideration contingent upon or resulting from the award of making of this PO. For breach or violation of this warranty, the City shall have the right to annul this PO without liability or, in its discretion to deduct from the PO price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

17. **Disputes**

A. **General:** Differences between the Supplier and the City, arising under and by virtue of this PO shall be brought to the attention of the City at the earliest possible time in order that such matters may be settled or other appropriate action promptly taken. The provisions of this Clause shall survive the expiration or termination of this PO.

B. **Notice of Potential Claims:** The Supplier shall not be entitled to additional compensation which otherwise may be payable, or to extension of time for (1) any act or failure to act by the City, or (2) the happening of any event or occurrence, unless the Supplier has given the City a written Notice of Potential Claim within 10 days of the commencement of the act, failure, or event giving rise to the claim, and before final payment by the City. The

written Notice of Potential Claim shall set forth the reasons for which the Supplier believes additional compensation or extension of time is due, the nature of the cost involved, and insofar as possible, the amount of the potential claim. Supplier shall keep full and complete daily records of the Work performed, labor and all costs and additional time claimed to be additional.

B. Detailed Claim: The Supplier shall not be entitled to claim any such additional compensation, or extension of time, unless within 30 days of the accomplishment of the portion of the work from which the claim arose, and before final payment by the City, the Supplier has given the City a detailed written statement of each element of cost or other compensation requested and of all elements of additional time required, and copies of any supporting documents evidencing the amount or the extension of time claimed to be due.

D. Dispute Resolution: In the event of a dispute between the City and the Supplier arising out of this PO, or any obligation hereunder the dispute shall first be referred to the representatives designated by the City and the Supplier to have oversight over the administration of this PO. Said representatives shall meet within thirty (30) calendar days of receipt of detailed claim, and the parties shall make a good faith effort to achieve a resolution of the dispute. In the event the parties are unable to resolve the dispute under the procedure set forth above, then the parties hereby agree that the matter shall be referred to mediation. The parties shall mutually agree upon a mediator to assist them in resolving their differences. Any expenses incidental to mediation shall be borne equally by the parties. If either party is dissatisfied with the outcome of the mediation, that party may then pursue any available judicial remedies.

18. Force Majeure. Neither party shall be liable to the other or deemed in breach or default for any failure or delay in performance under this Agreement during the time and to the extent its performance is prevented by reasons of Force Majeure. For the purposes of this Agreement, Force Majeure means an occurrence that is beyond the reasonable control of and without fault or negligence of the party claiming force majeure and which, by exercise of due diligence of such party, could not have been prevented or overcome. Force Majeure shall include natural disasters, including fire, flood, earthquake, windstorm, avalanche, mudslide, and other similar events; acts of war or civil unrest when an emergency has been declared by appropriate governmental officials; acts of civil or military authority; freight embargoes; epidemics; pandemics; quarantine restrictions; labor strikes; boycotts; terrorist acts; riots; insurrections; explosions; and nuclear accidents. A party claiming suspension or termination of its obligations due to force majeure shall give the other party prompt written notice of the impediment and its effect on the ability to perform, with such notice to be provided no more than two (2) working days after the force majeure event or reasonable discovery of the event's impact on performance. Failure to provide such notice shall preclude recovery under this provision. Such delay shall cease as soon as practicable and written notification of same shall be provided. The time of completion shall be extended by Agreement modification for a period of time equal to the time that the results or effects of such delay prevented the delayed party from performing in accordance with this Agreement. Rights Reserved: The City reserves the right to cancel the Agreement and/or purchase materials, equipment or services from the best available source during the time of force majeure, and Supplier shall have no recourse against the City.

19. Governing Law. This PO shall be governed by and construed under the laws of the State of Washington. Any action brought under the PO or relating to the Project shall be brought in the Superior Court of the State of Washington in Skagit County Washington.

20. Compliance with Laws. The Supplier in the performance of this PO shall comply with all applicable Federal, State or local laws and ordinances, including regulations for licensing, certification and operation of facilities, programs and accreditation, and licensing of individuals, and any other standards or criteria as described in the PO to assure quality of services.

21. Severability. If any term or condition of this PO or the application thereof to any person(s) or circumstances is held invalid, such invalidity shall not affect other terms, conditions or applications which can be given effect without the invalid term, condition or application. To this end, the terms and conditions of this PO are declared severable.

22. Survival of PO Termination. The provisions of the following paragraphs and the liability of the Supplier for default during the term of the PO shall survive, notwithstanding the termination or invalidity of this PO for any reason: The City's Right to Terminate PO; Governing Law; Disputes; Defense & Indemnity.

23. Notices. Receipt of any notice shall be deemed effective three days after deposit of written notice in the U.S. mail, with proper postage and properly addressed. Notices shall be sent to the following addresses:

CITY:
City of Anacortes
Tiffany Matson
904 6th Street
PO Box 547
Anacortes, WA 98221

SUPPLIER:
AT&T Corp.
One AT&T Way
Bedminster, NJ 07921

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, Washington State Department of Transportation, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the Washington State Department of Transportation to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the Washington State Department of Transportation, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Washington State Department of Transportation may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the Washington State Department of Transportation may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures Non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of Limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 7.b.
2023

Agenda Item Title: Lease Agreement: Hawkeye Wrestling Club #23-281-PRK-001

Staff Contact(s): JONN LUNSFORD

Approved for Submittal to Council by **Action Type**
Contract Award

Item Summary: The City and Hawkeye Wrestling Club will enter into an agreement allowing the Club to lease the basement of City Hall after Boys and Girls Club use hours. Staff have discussed this with the Boys and Girls Club staff and believe the agreement addresses concerns.

Budget Impact:

The agreement allows for the Club to rent the space for \$250 per month during wrestling season.

Previous Action: Staff discussion and coordination with the Boys and Girls Club staff.

Recommended Motion: Approve the lease agreement.

Alternative Actions: Request more information.

Attachments (listed in order presented):

1. 230929 Parks Hawkeyes Lease

LEASE AND USE AGREEMENT

Between the City of Anacortes and the Anacortes Hawkeye Wrestling Club

This LEASE AND USE AGREEMENT (“Agreement”) dated this ---- day of _____, 2023 is between the City of Anacortes, a Washington municipal corporation (hereinafter “City”) and the Anacortes Hawkeye Wrestling Club (hereinafter “Club”), a Washington non-profit corporation,

WHEREAS, the City of Anacortes owns certain property known as “Municipal Building,” located at 904 6th Street in Anacortes; and

WHEREAS, the Hawkeye Wrestling Club is a community, non-profit organization whose purpose is to promote interest in the sport of wrestling among the youth and parents in the Anacortes area, to supervise, sponsor and assist a disciplined and competitive program of wrestling, to develop in members, the ideals of good sportsmanship, honesty and respect for authority, and to stress the concept of parents and children working and playing together in all club activities so that the family may be strengthened in the process.

NOW, THEREFORE, IT IS AGREED BETWEEN THE PARTIES AS FOLLOWS:

The City for and in consideration of the covenants and agreements contained herein, hereby agrees to lease to the Club the Club agrees to lease from the City the following described property located in Anacortes, Skagit County, State of Washington:

1. PREMISES.

- a. Description: The City will lease to the Club and the Club will lease from the City premises described as the basement gymnasium space located at 904 6th Street (hereinafter “Premises”). The Premises also includes storage of Club mats and materials on site in a location mutually agreed upon by the Parties during the Term of this Agreement.
- b. Time: The Premises shall be available to the Club during the hours of 6:30pm to 9pm.

2. TERM. This Agreement shall commence on the 1st day of October, 2023, and shall continue through June 30, 2024. The Club shall, by giving written notice to the City no later than July 1 of 2024, have an option to renew said lease for an additional year.

3. RENT. The Club will pay to the City rent in the amount of \$250 per month of use. The Club agrees to pay Leasehold excise taxes on the rental if an exception is not granted.

4. UTILITIES. The City shall be responsible for all building utilities.

LEASE AND USE AGREEMENT
CITY OF ANACORTES, LESSOR
FRIENDS OF THE ANACORTES COMMUNITY FOREST LAND, LESSEE

Page 1 of 5

5. USE OF PROPERTY.

- a. The Club acknowledges that other user groups also access and use the Premises at various times. The Parties agree to work cooperatively to coordinate uses of the property in a way that minimizes disruption to user groups. In the event that any Club use unreasonably interferes with City business, City business shall take precedent over Club use.
- b. The Club agrees to clean and sanitize the bathrooms located in the Premises after each practice or meeting. The Club further agrees to organize and stow all Club mats and materials in the mutually-agreed upon location in such a manner that it does not interfere with other facility user groups' use of the Premises.

6. CITY AS NAMED INSURED/INDEMNITY.

- a. The Club agrees to maintain general liability insurance protecting the City and the Club against claims arising from the use of said premises in the sum of not less than one million dollars (\$1,000,000) for each occurrence. The Club agrees to maintain such liability insurance such that both the Club and the City are named insured on the policy. Proof of such insurance shall be provided to the City annually.
 - b. The Club agrees to indemnify, save and hold harmless the City, its elected officials, employees and insurers for any and all claims by third persons for personal injury or property damage related to the Club's occupancy pursuant hereto. This provision shall survive the termination of this Agreement.
7. ASSIGNMENT AND SUBLEASE. The Club shall not sublease, sublet or assign the whole or any portion of the leased premises, except on written permission and consent of the City. This lease may not be assigned or sublet, either in whole or in part, by any operation of law.
8. WAIVER. Neither the acceptance of rental payment or any other act or omission on the part of the City at any time or times after the happening of an event constituting a default or forfeiture of this lease shall operate as a waiver of any past or future violation, breach or failure to keep or perform any term or condition hereof, or to deprive the City of its right to cancel or forfeit its lease at any time a cause for cancellation or forfeiture may exist, or be constructed so as to deprive the City of an operation, right or remedy that it may have under the terms or provisions of this lease by law.
9. NOTICE. Any notice required or desired to be given by either party shall be in writing and may be sent by registered or certified mail to the last known post

office address of the party to whom it is delivered, or the same may be personally served.

To the City:

Parks Director
Anacortes, WA 98221

P.O. Box 547
Anacortes, WA 98221

To the Club:

P.O. Box 1132

Anacortes, WA 98221

10. ATTORNEYS FEE AND EXPENSES. If it becomes necessary for either of the parties to institute court action to enforce compliance with the terms of this agreement, the defaulting party agrees to pay to the injured party, in addition to any other sums agreed to be paid herein, such additional amounts as the Court deems necessary.
11. ILLEGALITY. Should this lease or any portion thereof be found to be illegal or in excess of the authority of the City and therefore cancelled, the City shall not be liable for any damages sustained by the Club or for reimbursement of any funds expended by the Club in reliance hereon.
12. TERMINATION. Either party shall have the right to terminate this lease upon thirty (30) days written notice should the City Council or the Club find the property is not being used for the purposes required by this lease.

[Balance of page intentionally blank, signatures on following page]

HAWKEYES WRESTLING CLUB

CITY OF ANACORTES

By: _____
Rodney Bickley, President

By: _____
Matt Miller, Mayor

Date: _____

Date: _____

Attest:

Attest:

By _____
_____, Secretary

By: _____
Steven D. Hoglund, City Clerk-Treasurer

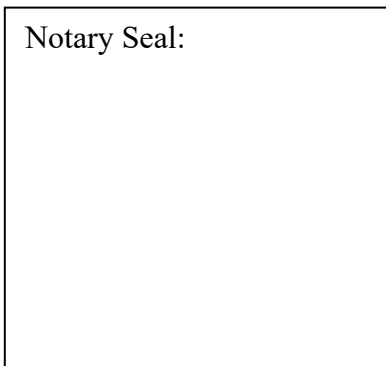
Approved as to Form:

Darcy Swetnam, WSBA # 40530
City Attorney

STATE OF WASHINGTON)
) ss.
COUNTY OF SKAGIT)

I certify that I know or have satisfactory evidence that _____ is the person who appeared before me; that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged as the President of The Hawkeyes Wrestling Club, to be the free and voluntary act of him for the uses and purposes contained in the instrument.

GIVEN under my hand and official seal this ____ day of _____ 2023.



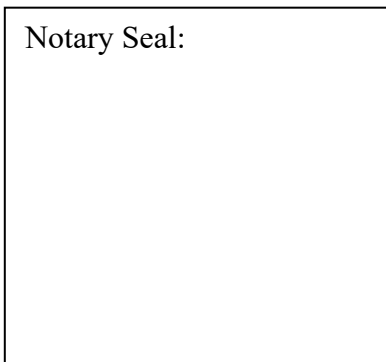
Notary Public in and for the state of
Washington, residing at _____

Printed Name: _____

STATE OF WASHINGTON)
) ss.
COUNTY OF SKAGIT)

I certify that I know or have satisfactory evidence that Matt Miller is the person who appeared before me; that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged as the Mayor of Anacortes, to be the free and voluntary act of her for the uses and purposes contained in the instrument.

GIVEN under my hand and official seal this ____ day of _____ 2023.



Notary Public in and for the state of
Washington, residing at _____

Printed Name: _____

**LEASE AGREEMENT
CITY OF ANACORTES, LESSOR
HAWKEYES WRESTLING CLUB, LESSEE**



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 7.c.
2023

Agenda Item Title: Contract Modification: Wastewater Treatment Plant Outfall Permitting Services #20-032-SEW-003

Staff Contact(s): TIM HOHMANN

Approved for Submittal to Council by **Action Type**
Contract Modification

Item Summary: City staff seeks Council consent to issue a contract modification to Widener & Associates in the amount of \$293,568.39, increasing the total contract price to \$862,371.16, and extending the end date to February 28, 2025.

Background:

1. **Reason for Contract Change:** This modification is to add permitting and construction phase support for section 106 cultural resources, ESA blasting requirements and NPDES. These service include cultural resource investigations and monitoring, cultural resource permitting blasting permitting and compliance monitoring, archeological services and blasting support.
2. **History:** The City is proceeding ahead with the design and construction of a new wastewater treatment plant outfall and improvements to replace ageing infrastructure. The new outfall pipe will also increase discharge of treated sewage to the new outfall.
3. **Key Terms:** increase of \$293,568.39, extend the end date to February 28, 2025.
4. **Competitive Bidding:** Per RCW 39.80 this consultant was selected from the City's MRSC Architectural, Landscape Architectural, and Engineering Service Roster to provide a proposal for this scope of work, after which a price was negotiated.

Budget Impact:

Consultant	Widener & Associates
Original Agreement Amount	\$284,607.20
Modification 1 approved 9/7/21	\$118,977.57
Modification 2 approved 7/6/22	\$165,218.00

Current Agreement Amount	\$568,802.77
Change Per this Modification	\$293,568.39
Total After Modification	\$862,371.16
Total % Increase from Original Contract Amount	203%
Earmarked Funds	\$1,450,000.00
BARS #	440.000.594.35.63
Paid on Contract as of 10/02/23	\$499,470.90
Budget Amendment Required?	No
Start Date	Notice to Proceed
End Date	02/28/2025

Previous Action: Contract [20-032-SEW-003](#) for Widener and Associates to provide permitting services was approved at the [2/3/20](#) Council meeting. [Modification 01](#) was approved at the [9/7/21](#) Council meeting. [Modification 02](#) was approved at the [7/5/22](#) Council meeting.

Recommended Motion: I move that City Council authorize the Mayor to sign a contract modification with Widener & Associates, under Contract 20-032-SEW-003, in the amount of \$293,568.39, increasing the total contract price to \$862,371.16, and extending the end date to February 28, 2025.

Alternative Actions: Not approve the modification.

Attachments (listed in order presented):

1. 20-032-SEW-003 Mod 03



Date October 09, 2023
Page 1 of 1 Pages

Project Title Wastewater Treatment Plant Outfall Permitting Services
Consultant Widener & Associates

BACKGROUND

In accordance with Article 15. Changes/Additional Work, this modification provides an equitable price adjustment in consideration of changes in Work as described Exhibit D. Accordingly, the contract price is increased from \$568,802.77 by \$293,568.39 to \$862,371.16, and the following changes are incorporated under this contract:

ARTICLE 1. WORK. Insert the following as the *fourth paragraph* under Article 1:

“The work as described above is hereby amended per Modification 03. The Consultant shall provide additional services in accordance with Exhibit D, which is attached hereto and incorporated by reference. Work shall be performed under the direction of the City’s Project Manager Tim Hohmann, or his designee.”

ARTICLE 2. PRICE. The paragraph is hereby deleted and replaced with the following:

“The services provided under this Agreement shall be provided on a time-and-materials basis not-to-exceed **Eight Hundred Sixty-Two Thousand Three Hundred Seventy-One Dollars and Sixteen Cents (\$862,371.16)**. Payments shall be made in accordance with the attached Exhibits A, B, C, and D which are hereby incorporated into this Agreement by reference. Other direct costs and Subconsultant costs shall be invoiced at actual costs.”

ARTICLE 3. PERIOD OF PERFORMANCE. The paragraph is hereby deleted and replaced with the following:

“The period of performance is from inception through February 28, 2025.”

All other terms of the contract remain unchanged.

CITY OF ANACORTES

WIDENER & ASSOCIATES

By _____
Matt Miller, Mayor

By _____

Date _____

Date _____

Original Agreement Amount	<u>\$284,607.20</u>	Original Contract Completion Date	<u>12/31/2022</u>
Current Agreement Amount	<u>\$568,802.77</u>	Current Contract Completion Date	<u>12/31/2023</u>
Change Per this Modification	<u>\$293,568.39</u>	Net Change	<u>425</u>
Total After Modification	<u>\$862,371.16</u>	Contract Completion Date After Change	<u>02/28/2025</u>

EXHIBIT D

WWTP OUTFALL PERMITTING SERVICES CONTRACT SUPPLEMENT

CONTRACT # 20-032-SEW-003

EXPLORATORY DRILLING & CONSTRUCTION COST

Scope of Work

Environmental Services

The intent of this supplemental scope of work is to provide the City with a geotechnical support and cost estimating support for the FEMA to determine the project funding cap for a replacement outfall. This work will also include some preliminary sampling and testing of a potential relocation alignment of the outfall. The following tasks will be completed under this supplemental agreement:

Task 1 Permit Work

Complete permitting for the sampling of a proposed new alignment of the existing outfall and complete the DNR easement transfer to the new alignment. The permitting will consist of completing a JARPA and the WDFW online HPA application to obtain the 404 permit and the HPA. In addition to the permit work, Widener will modify the pending DNR permit application to obtain a new aquatic lease that replaces the original aquatic easement.

Task 2 Purpose and Need

Widener along with subcontractors Culberson Marine and Holt Services will provide core drilling and bottom sampling at 13 locations along the proposed alignment. Near shore soil samples will also be grabbed and expedited through the lab. This work will include providing a barge and drilling equipment along with implementation of the drilling plan permitted under Task 1.

Deliverable(s)

- Drilling permits include the HPA and the Section 404 permit.
- Aquatic lease for relocated outfall.
- Lab results from nearshore soil samples.
- Barge and drilling services.

EXHIBIT D

Project Name		WWTP Outfall Construction Support Services - MOD #3		
Client		City of Anacortes - Tim Hohmann		
Location		Anacortes, WA	Date	10/2/2023
Tasks	Project Management	Senior Biologist	Project Biologist	
Section 106 Investigation				
Pre Excavation Requirements Field Work Coordination	50	10	15	
Reporting Requirements and Agency Updates	5	10	20	
MOA Close Out	20	30	40	
Pre Construction Support Services				
Permit and NEPA support during Construction	80	80	60	
Contract Documentation Review	40	20	50	
Bid Support	40	20	30	
Blasting Support for NEPA	20	20		
Blasting Support for Construction	20	20	20	
NPDES Permit	49	208	416	
Total Hours	324	418	651	
Summary	Hours	Rate	Cost	
Project Management	324	\$ 184.14	\$ 59,661.88	
Senior Biologist	418	\$ 136.86	\$ 57,208.32	
Project Biologist	651	\$ 87.09	\$ 56,698.19	
Total Labor				\$ 173,568.39
Outside Services				
Drayton Archeological Services				\$ 50,000.00
Excavation Services				\$ 10,000.00
Blasting Sub Consultant NEPA				\$ 25,000.00
Blasting Support Construction				\$ 35,000.00
Travel Expense				\$ 8,450.00
TOTAL ESTIMATED COST				\$ 293,568.39



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 7.d.
2023

Agenda Item Title: Contract Award: WWTP Pump Station 14 Replacement Pump Purchase #23-283-SEW-001

Staff Contact(s): Andrew Rheaume

Approved for Submittal to Council by **Action Type**
Contract Award

Item Summary: City staff seeks City Council consent to award a contract in the amount of \$70,461.06 to Whitney Equipment Company, Inc. for the WWTP Pump Station 14 Replacement Pump Purchase.

Background:

1. **History:** One of the pumps at PS14 had a mechanical/electrical failure. The remaining pump is older and has more hours than the failed pump. While the WWTP staff have placed a rental pump onsite to achieve redundancy, procurement/installation of a new submersible pump prior to freezing weather is in the best interest of the operation of this pump station.
2. **Key Terms:**
 - o Contract is for a firm fixed price of \$70,461.06.
3. **Competitive Bidding:** City Council approved [Resolution 2075](#) which waived the state competitive bidding requirements for the purchase and or replacement of Flygt pumps and accessories in the sewer collection system, pursuant to RCW 39.04.280.

Budget Impact:

Vendor	Whitney Equipment Company, Inc.
Contract Amount	\$70,461.06
Earmarked Funds	Funds for this purchase can come from the CFP-Sewer Pump Station Upgrades.

	250,000 earmarked overall.
BARS #	440.750.535.81.31
Budget Amendment Required?	No
Start Date	Inception
End Date	12/31/2023

Previous Action: N/A

Recommended Motion: I move that City Council authorize the Mayor to sign contract 23-283-SEW-001 with Whitney Equipment Company, Inc. in the amount of \$70,461.06 for the WWTP Pump Station 14 Replacement Pump Purchase.

Alternative Actions: Not award the contract.

Attachments (listed in order presented):

1. 23-283-SEW-001



CONTRACT #23-283-SEW-001
Between
THE CITY OF ANACORTES
AND
WHITNEY EQUIPMENT COMPANY, INC.

WWTP Pump Station 14 Replacement Pump Purchase

This Contract is between the City of Anacortes, Washington, a Municipal Corporation (herein after referred to as "City") and Whitney Equipment Company, Inc., a private company at 16120 Woodinville-Redmond Road NE, Suite 3, Woodinville, WA 98072 (herein after referred to as "Supplier").

1. **Scope of Work.** The Supplier shall furnish and deliver one (1) Flygt Model NX-3202 Submersible Pump including:

- a. 60HP Explosion proof motor
- b. 465 Hard Iron N impeller and insert ring
- c. 4" volute drilled to DN standard
- d. Fluid leak sensor
- e. 50ft Subcab for 460V, 3ph power
- f. Mini cas relay and socket

Supplier shall also provide one day on-site to observe and verify installation as well as document pump flow and current. Installation labor is not included in this contract.

2. **Price and Payment Terms.** The Total Contract Price is **Seventy Thousand Four Hundred Sixty-One Dollars and Six Cents (\$70,461.06)**, which includes air freight and 8.8% sales tax.

3. **Contract Term.** The contract term is from full execution through delivery and full acceptance by the City of all equipment and materials.

4. **Delivery.** Advance coordination of the work shall be made with the City's Project Manager, Steve Doeblner (360) 299-1504. The Supplier shall:

- a. Deliver the item(s) specified on the Contract to the Anacortes Wastewater Treatment Plant (WWTP), 500 T Ave, Anacortes, WA 98221, by December 31, 2023.
- b. If shipping the items, the items must be shipped as Freight-On-Board (FOB) Destination, Freight Prepaid. Timely delivery is of the essence to this Contract.
- c. When shipping item(s) to the City, Supplier shall obtain shipping insurance for the value of the item(s) through the shipping carrier with pre-approval of and at the cost of the City.
- d. Ensure all deliveries are made on a business day, during business hours (Monday through Friday, except City Council designated holidays, from 8:00 am, to 5:00 pm).
- e. Provide, at no additional charge, any goods, labor, packaging, crating or padding necessary to load, tie down and unload the item(s) to be delivered, so that they may be transported in a normal, safe manner without damage.
- f. Be liable for all risks for the item(s) until accepted by the City. The Supplier is responsible for any freight charges incurred in delivering the item(s) to the "FOB Point." A representative of the City will sign the Supplier's delivery ticket to acknowledge receipt of the item(s) by the City. Unless the Supplier receives such signature, the City shall not be responsible for the receipt of the item(s). The City retains the right to inspect the delivered item(s) prior to acceptance, and shall not accept item(s) that do not conform to the requirements of this Contract.

5. **Acceptance.** Supplier acknowledges and agrees that these General Provisions are incorporated in, and are a part of, each purchase order or other Contract relating to the provision of goods and/or related services by Supplier. These General Provisions supersede all conflicting or additional terms pre-printed on any purchase order, quote, invoice, Supplier's website, or otherwise set forth on any release, acknowledgement, confirmation, requisition, work order, shipping instruction, specification and similar document or communication.

6. **Warranty.** Supplier shall assure that the Goods and/or Services purchased hereunder are covered by all available and applicable manufacturers' warranties for such Goods and/or Services. Supplier also warrants that the Goods and/or Services will conform to the specifications, and further warrants that the Goods and/or Services shall be of good materials and workmanship and free from defects for either a minimum of one (1) year from the date of Acceptance or installation by City, whichever is later. The Supplier shall start work to remedy any such defects within 7 calendar days of receiving City's written notice of a defect, and shall complete

such work within the time stated in the City's notice. In case of an emergency, where damage may result from delay or where loss of services may result, such corrections may be made by the City's own forces or another Supplier, in which case the cost of corrections shall be paid by the Supplier. In the event the Supplier does not accomplish corrections within the time specified, the work will be otherwise accomplished and the cost of same shall be paid by the Supplier. When corrections of defects are made, the Supplier shall then be responsible for correcting all defects in workmanship and materials in the corrected work for one year after acceptance of the corrections by City. In no event shall Supplier be allowed to disclaim or otherwise limit the express warranties set forth herein. In addition, the Supplier shall obtain and submit to the City any necessary documentation to secure any extended manufacturer's warranty and warranty terms. This guarantee is supplemental to and does not limit or affect the requirements that the Supplier's work comply with the requirements of the Contract or any other legal rights or remedies of the City.

Notwithstanding the foregoing, if such Goods and/or Services shall be determined by City to be defective or non-conforming within the first thirty (30) days after the date of Acceptance by City, then City at its option shall be entitled to a complete refund of the purchase price and, in the case of Goods, shall promptly return such Goods to Supplier. Supplier shall pay all expenses related to the return of such Goods to Supplier.

7. **Taxes.** The City will pay sales and use taxes imposed on goods or services acquired hereunder as required by law. The Supplier must pay all other taxes including, but not limited to: Business and Occupation Tax, taxes based on the Supplier's gross or net income, or personal property to which the City does not hold title. The City is exempt from Federal Excise Tax. Where applicable the City shall furnish a Federal Excise Tax Exemption certificate.

8. **Invoicing.** All invoices shall include: Company Name, Invoice Date, Due Date (30 days), Invoice Number, Invoice Period, Contract Title, and Contract Number. The Supplier must allow 30 calendar days from receipt of the invoice for payment. Invoices may be sent by US mail to City of Anacortes, Accounts Payable, PO Box 547, Anacortes, WA 98221, or by email to accountspayable@cityofanacortes.org. Suppliers may complete a City furnished ACH/EFT form to receive electronic payments directly to their financial institution.

The City shall notify the Supplier within fifteen (15) calendar days from receipt of invoice if there are any objections or disputes with the invoice. The Supplier shall then resubmit a new invoice less the disputed amount and payment shall be made within 30 calendar days. Any disputed amounts may be submitted under the Disputes clause contained herein.

9. **Withholding Payment.** In the event the City determines that the Supplier has failed to perform any obligation under this Contract within the times set forth in this Contract, then the City may withhold from amounts otherwise due and payable to Supplier the amount determined by the City as necessary to cure the default, until the Contracting Officer determines that such failure to perform has been cured. Withholding under this clause shall not be deemed a breach entitling Supplier to terminate or damages, provided that the City promptly gives notice in writing to the Supplier of the nature of the default or failure to perform, and in no case more than 8 days after it determines to withhold amounts otherwise due. A determination of the City Attorney set forth in such notice to the Supplier of the action required and/or the amount required to cure any alleged failure to perform shall be deemed conclusive, except to the extent that the Supplier acts within the times and in strict accord with the provisions of the Disputes clause of this Contract. The City may act in accordance with any determination of the City Attorney which has become conclusive under this clause, without prejudice to any other remedy under the Contract, to take all or any of the following actions: (1) cure any failure or default, (2) to pay any amount so required to be paid and to charge the same to the account of the Supplier, (3) to set off any amount so paid or incurred from amounts due to become due the Supplier. In the event the Supplier obtains relief upon a claim under the Disputes clause, no penalty or damages shall accrue to Supplier by reason of good faith withholding by the City under this clause.

10. **Final Payment: Waiver of Claim.** The Supplier's acceptance of final payment shall constitute a waiver of claims, except those previously and properly made and identified by the Supplier as unsettled at the time request for final payment is made.

11. **Defense and Indemnity.** The Supplier shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the performance of the Contract, except for injuries and damages caused by the sole negligence of the City.

12. **Insurance Requirements**

A. Insurance Term: The Supplier shall procure and maintain for the duration of the Contract, insurance against claims for injuries to persons or damage to property which may arise from or in connection with products and materials supplied to the City.

B. No Limitation: The Supplier's maintenance of insurance as required by the Contract shall not be construed to limit the liability of the Supplier to the coverage provided by such insurance, or otherwise limit the City's recourse to any remedy available at law or in equity.

C. Minimum Scope of Insurance: The Supplier shall obtain insurance of the type and coverage described below:

Commercial General Liability insurance shall be at least as broad as Insurance Services Office (ISO) occurrence form CG 00 01 and shall cover products liability. **The City of Anacortes and its officers, elected officials, employees, agents, and volunteers shall be named as an additional insured** under the Supplier's Commercial General Liability insurance policy using ISO Additional Insured-Vendors Endorsement CG 20 15 04 13 or a substitute endorsement providing at least as broad coverage.

D. Minimum Amounts of Insurance: The Supplier shall maintain the following insurance limits:

Commercial General Liability insurance shall be written with limits no less than \$2,000,000 each occurrence, \$2,000,000 general aggregate and a \$2,000,000 products liability aggregate limit.

E. Other Insurance Provision: The Supplier's Commercial General Liability insurance policy or policies are to contain, or be endorsed to contain that they shall be primary insurance as respect the City. Any insurance, self-insurance, or self-insured pool coverage maintained by the City shall be excess of the Supplier's insurance and shall not contribute with it.

F. Acceptability of Insurers: Insurance is to be placed with insurers with a current A.M. Best rating of not less than A: VII.

G. Verification of Coverage: The Supplier shall furnish the City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing the insurance requirements of the Supplier before goods, materials or supplies will be accepted by the City.

H. Notice of Cancellation: The Supplier shall provide the City with written notice of any policy cancellation, within One business days of their receipt of such notice.

I. Failure to Maintain Insurance: Failure on the part of the Supplier to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, after giving five business days notice to the Supplier to correct the breach, immediately terminate the contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand, or at the sole discretion of the City, offset against funds due the Supplier from the City.

J. City Full Availability of Supplier Limits: If the Supplier maintains higher insurance limits than the minimums shown above, the City shall be insured for the full available limits of Commercial General and Excess or Umbrella liability maintained by the Supplier, irrespective of whether such limits maintained by the Supplier are greater than those required by this contract or whether any certificate of insurance furnished to the City evidences limits of liability lower than those maintained by the Supplier.

13. Inspection.

A. **Of the Work:** All materials furnished and work done shall be subject to inspection. The City Project Manager administering the Contract shall at all times have access to the work wherever it is in progress or being performed, and the Supplier shall provide proper facilities for such access and inspection. Such inspection shall not relieve the Supplier of the responsibility of performing the work correctly, utilizing the best labor and materials in strict accordance with the Specifications of the Contract. All material or work approved and later found to be defective shall be replaced without cost to the City.

B. **Project Manager's Authority:** The Project Manager shall have power to reject materials or workmanship which do not fulfill the requirements of these Specifications, but in case of dispute the Supplier may appeal to the City Attorney whose decision shall be final. The Contract shall be carried out under the general control of the representative of the City administering the Contract, who may exercise such control over the conduct of the work as may be necessary, in their opinion, to safeguard the interest of the City. The Supplier shall comply with any and all orders and instructions given by the representative of the particular Department administering the Contract in accordance with the terms of the Contract. Nothing herein contained, however, shall be taken to relieve the Supplier of their obligations or responsibilities under the Contract.

14. Standard Title VI / Non-Discrimination Assurances. During the performance of this contract, the Supplier, for itself, its assignees, and successors in interest agrees to the clauses in "Appendix A" and

“Appendix E” of the Standard Title VI Assurances (USDOT1050.2A), which are hereby incorporated by reference and made a part hereof.

15. **Assignment/Subcontract.** Supplier shall not assign, sell, transfer, subcontract or sublet rights, or delegate responsibilities under this Contract, in whole or in part, without the prior written approval of City. No such written approval shall relieve the Supplier of any obligations of this Contract, and any transferee or subcontractor shall be considered the agent of the Supplier. Supplier shall remain liable as between the original parties to this Contract as if no such assignment had occurred.

16. **Supplier is an Independent Contractor.** The parties intend that an independent contractor relationship will be created by this Contract. No agent, employee or representative of the Supplier shall be deemed to be an agent, employee or representative of the City for any purpose. Supplier shall be solely responsible for all acts of its agents, employees, representatives and subcontractors during the performance of this Contract.

17. **Ownership and Use of Documents.** All finished and unfinished documents and material prepared by the Supplier with funds paid by the City pursuant to the terms of this Contract shall become the property of the City and shall be forwarded to the City upon its request. Documents and materials shall include but not be limited to plans, specifications, reports, electronic and non-electronic data, and other design documents prepared by the Supplier. Pursuant to RCW 42.56.70, all information and documents produced under this Contract may be subject to public disclosure.

18. **Assistance Regarding Patent and Copyright Infringement.** In the event of any claim or suit against City on account of any alleged patent or copyright infringement arising out of the performance of this Contract or out of the use of any material furnished or work or services performed hereunder, Supplier shall defend City against any such suit or claim and hold City harmless from any and all expenses, court costs, and attorney's fees in connection with such claim or suit.

19. **The City's Right to Terminate Contract.**

A. **Termination for Default:** If the Supplier defaults by failing to perform any of the obligations of the Contract or becomes insolvent or is declared bankrupt or commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the City may, by depositing written notice to the Supplier in the U.S. mail, postage prepaid, terminate the Contract, and at the City's option, obtain performance of the work elsewhere. If the Contract is terminated for default, the Supplier shall not be entitled to receive any further payments under the Contract until the Scope of Services under this Contract has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to the Supplier. The Supplier shall bear any extra expenses incurred by the City in completing the work, including all increased costs for completing the work, and all damage sustained, or which may be sustained by the City by reason of such default. If a notice of termination for default has been issued and it is later determined for any reason that the Supplier was not in default, the rights and obligations of the parties shall be the same as if the notice of termination had been issued pursuant to the Termination for Public Convenience paragraph hereof.

B. **Termination for Public Convenience:** The City may terminate the Contract in whole or in part whenever the City determines, in its sole discretion that such termination is in the best interests of the City. Whenever the Contract is terminated in accordance with this paragraph, the Supplier shall be entitled to payment for actual work performed at unit Contract prices for completed items of work through the date of termination. An equitable adjustment in the Contract price for partially completed items of work will be made, but such adjustment shall not include provision for loss of anticipated profit on deleted or uncompleted work. Termination of this Contract by the City at any time during the term, whether for default or convenience, shall not constitute a breach of Contract by the City.

20. **Changes/Additional Work.** The City may engage Supplier to perform services in addition to those listed in this Contract, and Supplier will be entitled to additional compensation for authorized additional services or materials. The City shall not be liable for additional compensation until and unless any and all additional work and compensation is approved in advance in writing and signed by both parties to this Contract. If conditions are encountered which are not anticipated in the Scope of Services, the City understands that a revision to the Scope of Services and fees may be required. Provided, however, that nothing in this paragraph shall be interpreted to obligate the Supplier to render or the City to pay for services rendered in excess of the Scope of Services unless or until a modification to this Contract is approved in writing by both parties.

21. **Non-waiver.** Waiver by the City of any provision of this Contract or any time limitation provided for in this Contract shall not constitute a waiver of any other provision.

22. **Covenant Against Contingent Fees.** The Supplier warrants that they have not employed or retained any company or person, other than a bona fide employee working solely for the Supplier, to solicit or secure this Contract, and that they have not paid or agreed to pay any company or person, other than a bona fide employee working solely for the Supplier, any fee, commission, percentage, brokerage fee, gifts, or any other consideration contingent upon or resulting from the award of making of this Contract. For breach or violation of this warranty, the City shall have the right to annul this Contract without liability or, in its discretion to deduct from the Contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

23. **Disputes**

A. **General:** Differences between the Supplier and the City, arising under and by virtue of this Contract shall be brought to the attention of the City at the earliest possible time in order that such matters may be settled or other appropriate action promptly taken. The provisions of this Clause shall survive the expiration or termination of this Contract.

B. **Notice of Potential Claims:** The Supplier shall not be entitled to additional compensation which otherwise may be payable, or to extension of time for (1) any act or failure to act by the City, or (2) the happening of any event or occurrence, unless the Supplier has given the City a written Notice of Potential Claim within 10 days of the commencement of the act, failure, or event giving rise to the claim, and before final payment by the City. The written Notice of Potential Claim shall set forth the reasons for which the Supplier believes additional compensation or extension of time is due, the nature of the cost involved, and insofar as possible, the amount of the potential claim. Supplier shall keep full and complete daily records of the Work performed, labor and all costs and additional time claimed to be additional.

C. **Detailed Claim:** The Supplier shall not be entitled to claim any such additional compensation, or extension of time, unless within 30 days of the accomplishment of the portion of the work from which the claim arose, and before final payment by the City, the Supplier has given the City a detailed written statement of each element of cost or other compensation requested and of all elements of additional time required, and copies of any supporting documents evidencing the amount or the extension of time claimed to be due.

D. **Dispute Resolution:** In the event of a dispute between the City and the Supplier arising out of this Contract, or any obligation hereunder the dispute shall first be referred to the representatives designated by the City and the Supplier to have oversight over the administration of this Contract. Said representatives shall meet within thirty (30) calendar days of receipt of detailed claim, and the parties shall make a good faith effort to achieve a resolution of the dispute.

In the event the parties are unable to resolve the dispute under the procedure set forth above, then the parties hereby agree that the matter shall be referred to mediation. The parties shall mutually agree upon a mediator to assist them in resolving their differences. Any expenses incidental to mediation shall be borne equally by the parties. If either party is dissatisfied with the outcome of the mediation, that party may then pursue any available judicial remedies.

24. **Force Majeure.** Neither party shall be liable to the other or deemed in breach or default for any failure or delay in performance under this Agreement during the time and to the extent its performance is prevented by reasons of Force Majeure. For the purposes of this Agreement, Force Majeure means an occurrence that is beyond the reasonable control of and without fault or negligence of the party claiming force majeure and which, by exercise of due diligence of such party, could not have been prevented or overcome. Force Majeure shall include natural disasters, including fire, flood, earthquake, windstorm, avalanche, mudslide, and other similar events; acts of war or civil unrest when an emergency has been declared by appropriate governmental officials; acts of civil or military authority; freight embargoes; epidemics; pandemics; quarantine restrictions; labor strikes; boycotts; terrorist acts; riots; insurrections; explosions; and nuclear accidents. A party claiming suspension or termination of its obligations due to force majeure shall give the other party prompt written notice of the impediment and its effect on the ability to perform, with such notice to be provided no more than two (2) working days after the force majeure event or reasonable discovery of the event's impact on performance. Failure to provide such notice shall preclude recovery under this provision. Such delay shall cease as soon as practicable and written notification of same shall be provided. The time of completion shall be extended by Agreement modification for a period of time equal to the time that the results or effects of such delay prevented the delayed party from performing in accordance with this Agreement. Rights Reserved: The City reserves the right to cancel the Agreement and/or purchase materials, equipment or services from the best available source during the time of force majeure, and Supplier shall have no recourse against the City.

25. **Governing Law.** This Contract shall be governed by and construed under the laws of the State of Washington. Any action brought under the Contract or relating to the Project shall be brought in the Superior Court of the State of Washington in Skagit County Washington.

26. **Compliance with Laws.** The Supplier in the performance of this Contract shall comply with all applicable Federal, State or local laws and ordinances, including regulations for licensing, certification and operation of facilities, programs and accreditation, and licensing of individuals, and any other standards or criteria as described in the Contract to assure quality of services.

27. **Severability.** If any term or condition of this Contract or the application thereof to any person(s) or circumstances is held invalid, such invalidity shall not affect other terms, conditions or applications which can be given effect without the invalid term, condition or application. To this end, the terms and conditions of this Contract are declared severable.

28. **Survival of Contract Termination.** The provisions of the following paragraphs and the liability of the Supplier for default during the term of the Contract shall survive, notwithstanding the termination or invalidity of this Contract for any reason: Taxes; Warranty; The City's Right to Terminate Contract; Governing Law; Disputes; Defense & Indemnity.

29. **Notices.** Receipt of any notice shall be deemed effective three days after deposit of written notice in the U.S. mail, with proper postage and properly addressed. Notices shall be sent to the following addresses:

CITY:

City of Anacortes
Tiffany Matson
904 6th Street
PO Box 547
Anacortes, WA 98221

SUPPLIER:

Whitney Equipment Company, Inc
Laura Haggard
16120 Woodinville-Redmond Road NE, Suite 3
Woodinville, WA 98072

The parties acknowledge that there has been an opportunity to negotiate the terms and conditions of this Agreement and agree to each bind itself, its partners, successors, assigns, and legal representatives to the other party hereto, in respect of all covenants, agreements, and obligations contained in the Contract Documents. Each of the persons signing below on behalf of any party hereby represents and warrants that they are signing with full and complete authority to bind the party on whose behalf of whom they are signing, to each and every term of this Agreement.

CITY OF ANACORTES

WHITNEY EQUIPMENT COMPANY, INC

By _____
Matt Miller, Mayor

By _____

Date _____

Title _____

Date _____

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, Washington State Department of Transportation, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the Washington State Department of Transportation to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the Washington State Department of Transportation, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Washington State Department of Transportation may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the Washington State Department of Transportation may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures Non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of Limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).



City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 7.e.
2023

Agenda Item Title: Capital Facilities Plan (CFP) 2024-2029, Public Works

Staff Contact(s): STEVE HOGLUND

Approved for Submittal to Council by **Action Type**
Staff Report

Item Summary: The Public Works projects of the 2024-2029 CFP include Transportation projects which are primarily funded with grants, Real Estate Excise Tax and Impact Fees; as well as projects in the Water, Wastewater, and Stormwater utilities that are funded with utility user fees.

Budget Impact:
\$245,143,646 over the 6 year planning period

Previous Action: First review of Public Works CFP items took place at the Committee level. This is the first full City Council review.

Recommended Motion: NA

Alternative Actions: NA

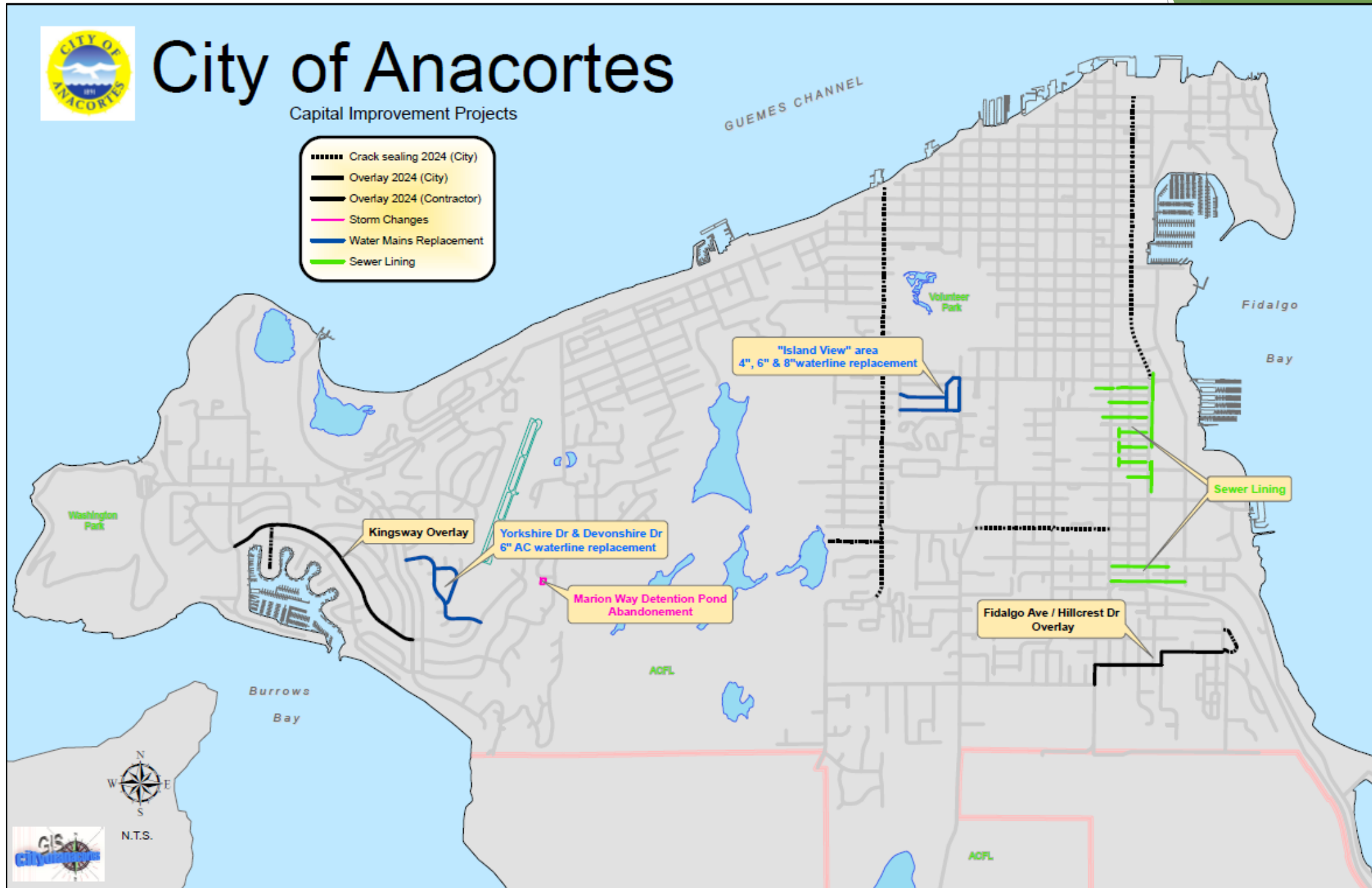
Attachments (listed in order presented):

1. 2024-2029 Capital Facilities Plan
2. Written Public Comment - John Wilkinson - Public works CFP 2024-29 Question
3. CIP_Map_2024

2024-2029 Capital Facilities Plan

Total CFP Across the Full 6 year Planning Period

Map of 2024 Public Works Projects



Public Works - Facilities

Facilities	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
ASAC Additional HVAC system	40,000	-	-	-	-	-
ASAC Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
ASAC Window Replacement	25,000	25,000	-	-	-	-
City Fleet EV Charging Infrastructure	-	-	25,000	125,000	200,000	-
City Hall Elevator Replacement	-	-	-	250,000	-	-
City Hall Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
City Hall Seismic Retrofit or Alternative	-	-	-	3,500,000	-	-
Facility Comprehensive Master Plan ~	100,000	-	-	-	-	-
Fire Department Elevator Replacement	-	-	250,000	-	-	-
Fire Dept. Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
Library Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
Museum Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
Parks Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
Police Dept/Court Emergent Facility Repairs	50,000	50,000	50,000	50,000	50,000	50,000
Police/Court Department Exterior Paint	-	75,000	-	-	-	-
Police/Court HVAC Rebuild/Replace	100,000	-	-	-	-	-
Total	615,000	450,000	625,000	4,225,000	550,000	350,000
Resources						
Fund Balance ~	100,000					
REET	515,000	450,000	375,000	725,000	550,000	350,000
Grants			250,000	3,500,000		
	615,000	450,000	625,000	4,225,000	550,000	350,000
Total						6,815,000

Public Works - Operations

Public Works Operations	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Fleet - City Hall Pool Car ~	-	50,000	-	-	-	-
Fleet - Ops Pool Car/admin vehicle ~	-	50,000	-	-	-	-
OPS - 100 kW Solar Array on Maintenance Facility ~	-	150,000	-	-	-	-
Ops - Facilities Vehicle ~	-	70,000	-	-	-	-
Ops - Operations Upper Parking lot pavement/reconfigure ~	150,000	-	-	-	-	-
Ops - Operations/ASD Facility Repave East Half ~	-	-	-	-	400,000	-
Ops - Ops Facility Expansion/Master Plan ~	50,000	-	500,000	-	-	-
Ops - Ops Security System Replacement/expansion ~	-	-	125,000	-	-	-
Ops - Sewer/Storm/Street Maintenance truck addition ~	75,000	-	-	-	-	-
Solid Waste - New Dumpster Hauling/Delivery truck ~	-	-	-	150,000	-	-
Total	275,000	320,000	625,000	150,000	400,000	-
Resources						
Fund Balance ~	200,000	320,000	625,000	-	400,000	-
Tax Revenues						
Utility Charges for Service	75,000			150,000		
	275,000	320,000	625,000	150,000	400,000	-
						1,770,000

Public Works - Transportation

Transportation	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
12th Street and K Avenue Intersection	-	-	-	-	260,000	2,240,000
16th Street Improvements	300,000	2,300,000	-	-	-	-
17th Street Q Ave Intersection	-	260,000	2,240,000	-	-	-
2025 Comprehensive Plan Update Transportation Eleme	300,000	-	-	-	-	-
ADA Ramps	110,000	115,000	120,000	125,000	130,000	135,000
Annual Pavement Maintenance	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Fidalgo Bay Road Reconstruction	-	1,000,000	-	8,500,000	-	-
Guemes Channel Trail Phases II & VI	-	-	-	328,000	-	3,172,000
H Avenue ACFL Multimodal Connector	-	-	-	-	-	-
Kansas Ave	-	-	50,000	500,000	-	-
Local Road Safety Plan ~	125,000	-	-	-	-	-
March Point Road - Trestle – Park & Ride – Trail	250,000	-	-	-	-	-
Non-Motorized Improvements	11,000	11,500	12,000	12,600	13,230	13,900
Q Avenue Pedestrian Improvement	53,000	458,000	-	-	-	-
R Avenue Safety and Mobility Improvements	257,000	-	-	-	-	-
Sidewalk and Trip Hazard Repairs	200,000	200,000	200,000	200,000	200,000	200,000
South Commercial Avenue Corridor Plan - Phase II Comr	-	-	6,000,000	18,000,000	18,000,000	18,000,000
South Commercial Avenue Corridor Plan -- Phase I Comr	5,500,000	-	-	-	-	-
South March Point Road Reconstruction	-	-	-	2,550,000	-	-
SR 20 Spur (Oakes Ave) Sidewalk Improvements	-	-	1,000,000	-	-	-
Total	8,906,000	6,144,500	11,422,000	32,015,600	20,403,230	25,560,900
Resources						
Fund Balance ~	425,000					
Long Term Financing						
REET	921,000	926,500	932,000	937,600	943,230	948,900
Impact Fees	257,000					
Grants	6,103,000	4,018,000	9,290,000	29,878,000	18,260,000	23,412,000
Donations						
Tax Revenues	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Utility Charges for Service						
	8,906,000	6,144,500	11,422,000	32,015,600	20,403,230	25,560,900
						104,452,230

Public Works - Stormwater Utility

Stormwater Utility	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Ace of Heart Creek Rotary Park Stream Restoration	-	-	-	250,000	-	-
B9 Basin Capacity Improvement - Kingsway at Windsor	-	-	120,000	-	-	-
F4 Basin Capacity Improvements - R Ave Vicinity	50,000	310,000	-	-	-	-
Inspection Vehicle	60,000	-	-	-	-	-
Outfall Evaluation and Rehabilitations	-	50,000	50,000	55,000	67,750	81,000
Storm System Restoration and Upgrades	220,000	231,000	200,000	200,000	200,000	200,000
Stormwater Comprehensive Plan Update	200,000	-	-	-	-	-
Total	530,000	591,000	370,000	505,000	267,750	281,000
Resources						
Utility Charges for Service	530,000	591,000	370,000	505,000	267,750	281,000
	530,000	591,000	370,000	505,000	267,750	281,000
						2,544,750

Public Works - Wastewater Utility Collections

Wastewater Utility	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Collections: East end collection system comprehensive plan	500,000	500,000	-	-	-	-
Collections: March Point Area Force Main Upgrades	-	-	350,000	3,500,000	-	-
Collections: Pump Station #16 Upgrade	2,000,000	-	-	-	-	-
Collections: Pump Station #3 Rehabilitation	150,000	-	-	-	1,000,000	-
Collections: Pump Station #4 rehabilitation	250,000	-	-	-	1,100,000	-
Collections: Pump Station #7 convert to duplex	-	-	25,000	200,000	-	-
Collections: Pump Station Ongoing Upgrades	375,000	400,000	450,000	500,000	550,000	600,000
Collections: Reservation Rd, Padilla Heights Rd, and Similk Bay Rd	-	-	-	-	-	10,000,000
Collections: Sewer line from Dakota Ave to 6th Street	-	-	-	-	10,000,000	-
Collections: System Maintenance/Inflow and Infiltration Reduction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

Public Works - Wastewater Utility, Wastewater Treatment Plant

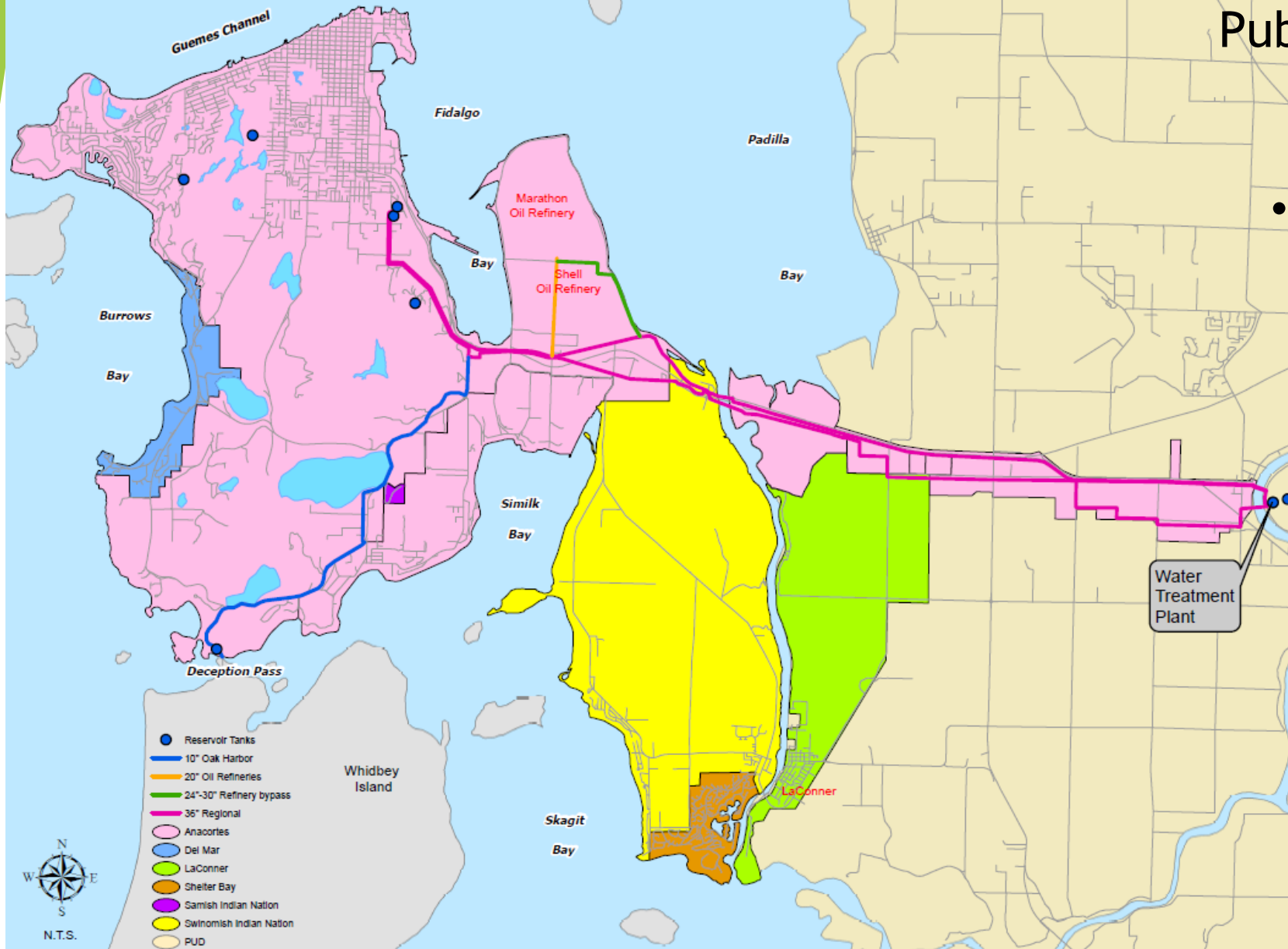
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Wastewater - Plant: Addition of Aeration Basin Zone Actuators	150,000	-	-	-	-	-
Wastewater - Plant: Addition of Denitrification Zone Mixers	-	350,000	-	-	-	-
Wastewater - Plant: Admin building expansion and reroofing	676,000	-	-	-	-	-
Wastewater - Plant: Basin Rehabilitation	-	250,000	250,000	250,000	-	-
Wastewater - Plant: Biosolids Handling Alternative	-	200,000	200,000	500,000	5,000,000	25,000,000
Wastewater - Plant: Construct New CSO Pump Station	4,500,000	-	-	-	-	-
Wastewater - Plant: Covered Storage for North Pad	170,000	-	-	-	-	-
Wastewater - Plant: Effluent Pump Station Upgrade	-	-	-	-	730,000	-
Wastewater - Plant: Emergent Maintenance and Repair Projects	375,000	400,000	450,000	500,000	550,000	600,000
Wastewater - Plant: Influent Pumping Upgrade	-	825,000	-	-	-	-
Wastewater - Plant: Nutrient Removal Evaluation and Upgrades	100,000	100,000	100,000	-	-	-
Wastewater - Plant: Purchase Administrative commuter vehicle	-	50,000	-	-	-	-
Wastewater - Plant: Purchase Fluidizing Air Blower for Incinerator	-	-	-	-	-	-
Wastewater - Plant: Purchase UTV service vehicle	40,000	-	-	-	-	-
Wastewater - Plant: Re-roof The Solids Handling Building	-	40,000	-	-	-	-
Wastewater - Plant: Re-roof the WWTP Secondary Building	-	50,000	-	-	-	-
Wastewater - Plant: Re-roof WWTP Head Works Building	-	30,000	-	-	-	-
Wastewater - Plant: Rebuild Belt Filter Press	-	330,000	-	-	-	-
Wastewater - Plant: Recoat Clarifier Steelworks	300,000	-	-	-	-	-
Wastewater - Plant: Replace #1 Aeration Blower with Efficient Hyk	-	200,000	-	-	-	-
Wastewater - Plant: Replace #2 aeration blower with efficient hyb	-	300,000	-	-	-	-
Wastewater - Plant: Replace Admin Building Boiler and controls	170,000	-	-	-	-	-
Wastewater - Plant: Replace Aeration Basin #2 Diffusers	250,000	-	-	-	-	-
Wastewater - Plant: Replace Aeration Basin Recirculation Pumps	-	250,000	-	-	-	-
Wastewater - Plant: Replace Bar Screens and upgrade grit handling	-	60,000	2,000,000	-	-	-
Wastewater - Plant: Replace Dewatering Pump	-	150,000	-	-	-	-
Wastewater - Plant: Replace Incinerator Preheat Unit	-	300,000	-	-	-	-
Wastewater - Plant: Replace RAS pumps and Separate RAS Manifo	-	-	-	500,000	-	-
Wastewater - Plant: Septage Handling Facility Upgrade	-	450,000	-	-	-	-
Wastewater - Plant: Upgrade SCADA with Dashboarding Capabiliti	125,000	-	-	-	-	-

Public Works - Wastewater Utility Totals

Collections Total:	3,275,000	2,400,000	2,325,000	5,700,000	14,150,000	12,100,000
Plant Total:	6,856,000	4,335,000	3,000,000	1,750,000	6,280,000	25,600,000
Grand Total:	10,131,000	6,735,000	5,325,000	7,450,000	20,430,000	37,700,000
						87,771,000



City of Anacortes - Future Source / Transmission Lines / Regional Distribution Area



Public Works - Water Utility

- Regional Segment
- Refinery Segment
- Oak Harbor Segment
- Retail Segment

Public Works - Water Utility Oak Harbor / Refinery Segments

	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Oak Harbor: Campbell Lake Fish Passage Waterline Relocate	-	75,250	372,130	372,130	-	-
Oak Harbor: Pass Lake 10-inch Waterline Repair/Replace		-	-	-	-	-
Refinery: West March Point Road Waterline	420,000	1,790,000	-	-	-	-

The Oak Harbor Segment includes the 10” water line that runs from Sharpe’s Corner to the Deception Pass Bridge. Costs are split between the City of Oak Harbor and Anacortes based on consumption.

The Refinery Segment are the waterlines that come off the 36” primary transmission lines that serve the two refineries on March’s point. Costs are split between the refineries and Anacortes based on consumption.

Public Works - Water Utility Regional Segment

	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Regional: Cathodic Protection Transmission Main	-	80,000	220,000	-	-	-
Regional: Construct Storage Building	-	60,000	320,000	-	-	-
Regional: Decommision the Retired WTP	-	-	-	-	-	-
Regional: Electrical Switching Gear Replacement	-	-	-	-	-	-
Regional: Hydro Excavator	650,000	-	-	-	-	-
Regional: Phase 4 & 5 WTP Controls Reliability	175,000	380,000	-	-	-	-
Regional: Repair 36-inch Transmission Line near Swinomish	115,000	450,000	-	-	-	-
Regional: Repair 36" Valve at Telegraph Slough and Corrosio	-	150,000	625,000	-	-	-
Regional: Replace WTP Discharge Meters	-	-	-	160,000	795,000	-
Regional: Treatment Plant Optimization/Pilot Filter	125,000	125,000	-	-	-	-
Regional: Water System Plan Update	375,590	-	-	-	-	-
Regional: Water System Security	650,000	650,000	-	-	-	-
Regional: Water Treatment Plant - Emergent Equipment Rep	375,000	400,000	450,000	500,000	550,000	-

The Regional Segment includes the Intake Station and Treatment plant on the inside bend of the Skagit River, and the two 36" waterlines running from the treatment plant across the Skagit Flats to Sharpe's Corner.

Public Works - Water Utility Retail Segment

	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Retail: Advanced Metering Infrastructure (AMI)	500,000	500,000	500,000	-	-	-
Retail: Blue Heron Pump Station Upgrade	-	-	75,000	825,000	-	-
Retail: Fidalgo Island Water Service (FIWS) area Telemetry	221,392	-	-	-	-	-
Retail: Pipeline Replacements	1,543,000	1,620,000	1,701,000	2,136,000	2,242,280	2,354,394
Retail: Re-roof A Avenue Booster	-	-	-	8,000	-	-
Retail: Re-roof Blue Heron Booster Station	-	100,000	-	-	-	-
Retail: Re-roof Fidalgo Bay Estates Booster Station	-	-	-	5,000	-	-
Retail: Reservoir Internal Maintenance	300,000	2,310,000	1,170,000	-	-	-
Retail: S. Fidalgo Island Water System Pipeline Replacemen	-	-	-	710,000	-	745,500
Retail: Service Vehicle	41,000	-	-	-	-	-
Water Model	65,000	24,000	24,000	24,000	24,000	-
Whistle Lake Dam Project	240,000	-	-	-	-	-
Water System: Retail: Commercial Ave Waterline	2,000,000	2,000,000	-	-	-	-

The Retail Segment starts at Sharpe's Corner and includes everything to the west in the City limits. Residential and Commercial customers served by Anacortes outside the City limits are also included in the Retail segment.

Public Works - Water Utility Totals

Total OH / Refinery	420,000	1,865,250	372,130	372,130	-	-
Total Regional	2,465,590	2,295,000	1,615,000	660,000	1,345,000	-
Total Retail	2,910,392	4,554,000	3,470,000	3,708,000	2,266,280	3,099,894
						31,418,666

From: [John Wilkinson](#)
To: [CityClerk](#)
Subject: October 9th City Council meeting - Public works CFP 2024-29 Question
Date: Monday, October 9, 2023 2:17:48 PM

***** This email is from outside the City of Anacortes network. Please use caution when clicking on links, opening attachments, or replying. *****

To: Council Members/Steve Hoglund

With respect to the WWTP Outfall Replacement project timing/scope/cost.....

Based on the October 9th presentation package it seems that permitting work and costs for this project are now being extended out through 2025 (Agenda Item 7.c) but the Public Works CFP that follows does not seem to mention the WWTP Outfall project as a line item in the 2024-29 estimates of capital expenditures.

The Open Gov tabulations of last years budget/CFP still show the bulk of the \$20M+ project costs being in 2023 with completion cost being in 2024.

Could you please clarify the current estimate of timing and cost for this project and give any information relevant to route changes that are mentioned.

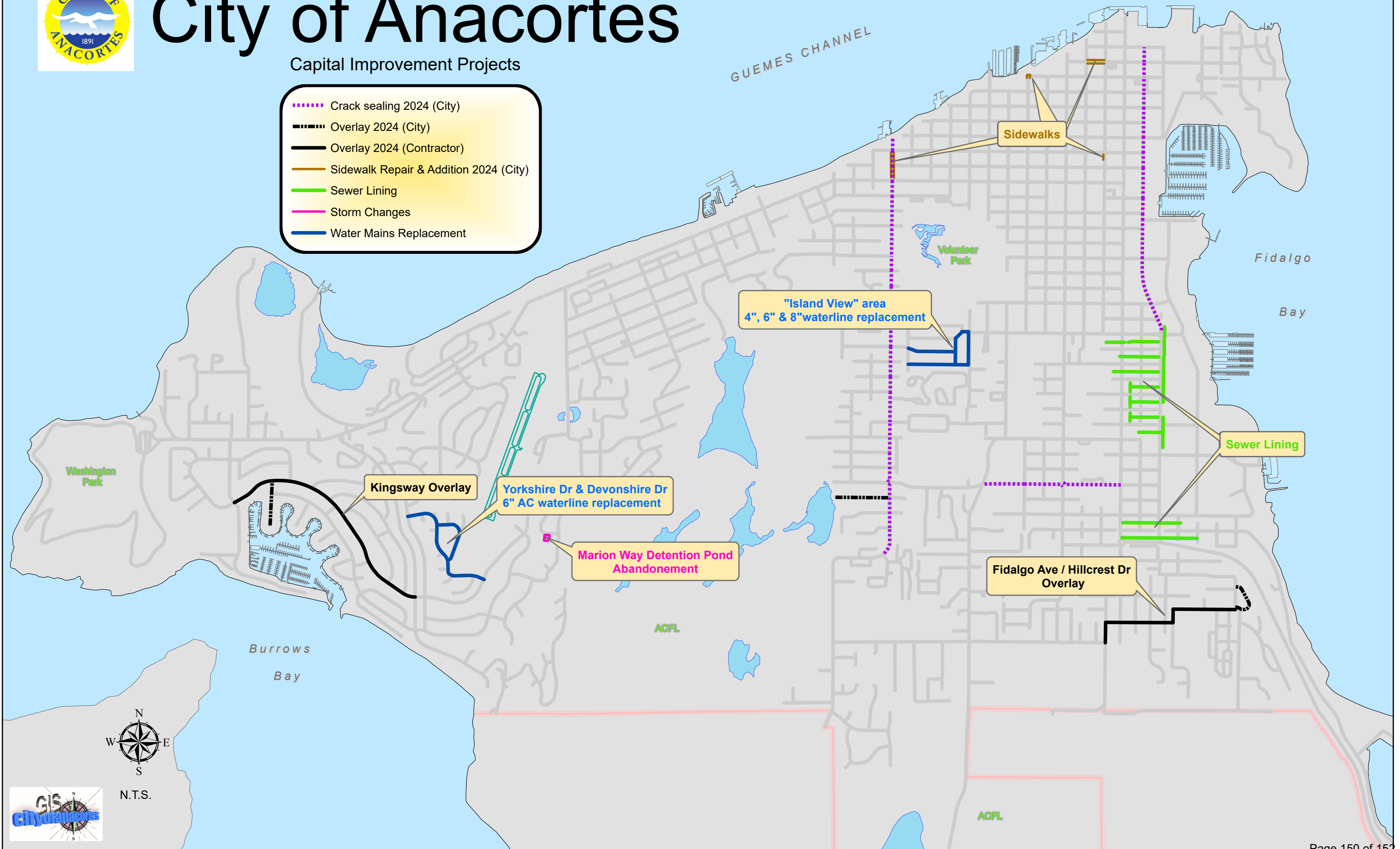
Thank you
John Wilkinson
404 2nd st
Anacortes



City of Anacortes

Capital Improvement Projects

- Crack sealing 2024 (City)
- Overlay 2024 (City)
- Overlay 2024 (Contractor)
- Sidewalk Repair & Addition 2024 (City)
- Sewer Lining
- Storm Changes
- Water Mains Replacement





City Council Agenda Bill

Meeting Date: October 9, **Agenda Item:** 7.f.
2023

Agenda Item Title: Resolution 3133: Recognizing Indigenous Peoples' Day

Staff Contact(s): RYAN WALTERS, CAROLYN MOULTON, Amanda Hubik

Approved for Submittal to Council by **Action Type**
Resolution

Item Summary: Coast Salish peoples, including the Samish and Swinomish, have lived on Fidalgo Island since time immemorial. The City of Anacortes is built upon the traditional homelands and ancestral territory of the Coast Salish peoples, past and present, and we honor the land itself and the Coastal Salish people today. The City of Anacortes recognizes and celebrates the second Monday of October as INDIGENOUS PEOPLES' DAY and encourages our residents to recognize the day and reaffirm our commitment to the well-being of our indigenous communities.

Budget Impact:

Previous Action:

Recommended Motion: I move to approve Resolution 3133 recognizing Indigenous Peoples' Day in the City of Anacortes

Alternative Actions: Not approve the resolution, amend the resolution.

Attachments (listed in order presented):

1. Resolution 3133 - Recognizing Indigenous Peoples Day

RESOLUTION 3133

**A Resolution of the Anacortes City Council
Recognizing Indigenous Peoples' Day in the City of Anacortes**

Whereas, federal law designates the second Monday in October as Columbus Day;

Whereas, the State of Washington does not celebrate Columbus Day and the City recognizes that the indigenous peoples of the lands that would later become known as the Americas have occupied these lands since time immemorial;

Whereas, Coast Salish peoples including the Samish and Swinomish have lived on Fidalgo Island since time immemorial;

Whereas, the City of Anacortes is built upon the traditional homelands and ancestral territory of the Coast Salish peoples, past and present, and we honor the land itself and the Coastal Salish people today;

Whereas, the City rejects the prejudice and discrimination that stems from colonization and seeks to close the equity gap for indigenous peoples through policies and practices that ensure greater access and opportunity for indigenous peoples and honor our nation's indigenous roots;

Whereas, the City values the contributions of indigenous peoples in the arts, knowledge, technology, science, philosophy, and culture;

Whereas, the City honors our ongoing connection to the past, present, and future of indigenous communities by recognizing the dignity and diversity of the cultures, traditions, histories and aspirations of the Coastal Salish peoples; and

Now therefore be it resolved by the City Council that the City of Anacortes recognizes and celebrates the second Monday of October as INDIGENOUS PEOPLES' DAY and encourages our residents to recognize the day and reaffirm our commitment to the well-being of our indigenous communities.

PASSED by the City Council this 9th day of October, 2023.

CITY OF ANACORTES

Matt Miller, Mayor

ATTEST:

Steven D. Hoglund, City Clerk

APPROVED AS TO FORM:

Darcy Swetnam, City Attorney