Anacortes City Council

Municipal Building Council Chambers
904 Sixth Street

January 9, 2017
6:00 p.m.

PRELIMINARY AGENDA

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Announcements and Committee Reports**
   a. Housing Affordability & Community Services Committee
   b. Planning Committee

4. **Public Comment**

5. **Consent Agenda (Action)**
   a. Minutes of January 3, 2017
   b. Approval of Claims in the amount of: $306,571.96

6. **Public Hearings**

7. **Other Business**
   a. * Resolution 1982: Establishing Fees for the Water Utility (Discussion/Possible Action)

8. **Adjournment**

Per Resolution 1949, citizens wishing to comment on items not on the agenda may do so under the Public Comment portion of the agenda. Citizens wishing to comment on agenda items indicated with an asterisk (*) may do so as those items are considered by Council during the course of the meeting. Citizens wishing to speak will please sign in at the back of the Council Chambers prior to the start of the meeting. The Mayor may limit comments to those who have signed in, and may limit the time allotted to each speaker to facilitate the orderly progress of the meeting.

The City of Anacortes encourages people with disabilities to participate in public meetings.
For assistance with special needs, please contact Cherri Kahns at 360-299-1950 at least 48 hours prior to this meeting.

Anacortes City Council

Proposed Agenda Items for the Next Eight Weeks Beginning January 17, 2017

Subjects listed below have been tentatively suggested for consideration by the Anacortes City Council on the dates indicated. Items may be added to, removed from or rearranged on this list. Routine business such as approval of minutes, vouchers and consent agenda items is not included. The complete Preliminary Agenda for each meeting is published at 3:00 on the Wednesday prior to the meeting. Published Agendas are subject to change and may be updated following the posting period. For additional information on agenda topics, please contact the City Clerk's office at 360-299-1960 to be directed to the sponsoring staff member.

January 17, 2017
Special Meeting: 4:00 PM Site Visit, CUP-2016-1002, Meeting onsite at south side of Blue Heron Circle east of Whistle Lake Road
•Closed Record Public Hearing: CUP-2016-1002, Conditional Use Permit, Variance request, & SEPA environmental review to permit the construction of two 1.5 million gallon water tanks/reservoirs at Blue Heron Circle.
•Resolution 1963: Establishing Fees for the Storm Water Utility and Ordinance 2979 Removing Storm Rates from AMC (Discussion)
•Resolution 1980: Legislative Priorities (Discussion)
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January 23, 2017
•Guemes Island Ferry Annual Shut Down Presentation/Discussion by County Officials
•Resolution 1963: Establishing Fees for the Storm Water Utility and Ordinance 2979 Removing Storm Rates from AMC (Discussion)
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February 6, 2017
•Closed Record Public Hearing: Conditional Use Permit to Permit Construction of Private Parking Lot in the R4 Zoning District, CUP-2016-1003
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February 13, 2017
•Anacortes Bike/Pedestrian Advisory Committee Update Presentation
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February 21, 2017
•Closed Record Public Hearing: CUP-2016-1004, Conditional Use Permit Application to Permit Lot #2 of
****

February 27, 2017
****

March 6, 2017
****

March 13, 2017
****

Upcoming City Council Committee Meetings
The public is welcome to attend City Council Committee Meetings.
•Planning, Monday, Jan 9, 2017, 5:00 PM, Main Conference Room, City Hall
•Public Safety, Tuesday, Jan 10, 2017, 4:30 PM, City Hall
•Finance, Wednesday, Jan 11, 2017, 5:00 PM, Johnny Picasso's, 501 Commercial Avenue
•Public Works, Tuesday, Jan 17, 2017, 4:30 PM, Mayor's Office, City Hall
•Planning, Monday, Jan 23, 2017, 5:00 PM, Main Conference Room, City Hall
•Finance, Wednesday, Jan 25, 2017, 5:00 PM, Johnny Picasso's, 501 Commercial Avenue
•Personnel Committee, Wednesday, Jan 25, 2017, 4:00 PM, Main Conference Room, City Hall
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Mayor Laurie Gere called to order the regular Anacortes City Council meeting of January 3, 2017 at 6:00 p.m. Councilmembers Eric Johnson, Ryan Walters, Erica Pickett, Brad Adams and Liz Lovelett were present. Councilmembers John Archibald and Matt Miller were absent.

Mr. Johnson moved, seconded by Mr. Walters, to excuse the absence of Mr. Archibald who had an illness in the family. The motion passed unanimously by voice vote. Mayor Gere reported that Mr. Miller was traveling.

The assembly joined in the Pledge of Allegiance.

Announcements and Committee Reports

Mr. Johnson reported from the recent Port-City Liaison meeting, noting the joint Port of Anacortes/Port of Skagit meeting to be held in the Anacortes City Council Chambers on Thursday, January 5, 2017 at 6:00 p.m. He reported that the group also discussed collaborative comprehensive planning for the Cap Sante basin.

Public Works Committee: Ms. Lovelett reported from the committee meeting earlier in the evening. She provided an update on the Whistle Lake water tank project, reported that staff had provided an update on the fiber optic project, and said the committee had reviewed the powerful new asset management program. Ms. Lovelett advised that more discussion would follow on storm utility rates.

Mr. Johnson reported that the Salvation Army cold weather shelter had been open recently due to nighttime temperatures below 30 degrees F and invited members of the public who wished to volunteer for shifts at the shelter to contact him.

Ms. Lovelett reminded the public of the Christmas tree pickup on Saturday, January 7, performed by the Kiwanis Key Club.

Public Comment

No one present wished to address the Council on any topic not already on the agenda.

Consent Agenda

Ms. Lovelett removed Item 5c, Drug Enforcement Multi-Jurisdictional Task Force Interlocal Agreement, from the Consent Agenda. Mr. Johnson moved, seconded by Ms. Pickett, to approve the following Consent Agenda items. The motion passed unanimously by voice vote.

a. Minutes of December 19, 2016
b. Approval of Claims in the amount of: $521,181.53
d. Contract Award: 2017 Waterline Replacement Project (17-001-WTR-001)

The following vouchers/checks were approved for payment:
Check numbers: 83218 through 83221 and 83261 through 83324, total $295,757.01
EFT numbers: 83217 and 83222 through 83260, total $517,334.87
Wire transfer numbers: 210731 through 211575, total $17,147.81

c. Drug Enforcement Multi-Jurisdictional Task Force Interlocal Agreement

Ms. Lovelett asked Police Chief Bonnie Bowers for an update on balancing mental health and substance abuse services and addressing crime. Chief Bowers provided background on this longstanding interlocal agreement dating back to the 1980's for which Skagit County administers federal grant funds. Chief Bowers advised that for many years Anacortes contributed one FTE officer to the task force but would cease to do so as of February 1, 2017, believing that City resources could be better directed locally. However, the Chief explained that Anacortes still needed to participate in the interlocal for the task force and enumerated the advantages to Anacortes of participation. She also advised that the Anacortes drug dog would continue to be made available to task force partners and but that there would be no cash cost to the city for participating. Chief Bowers responded to Ms. Lovelett's questions about local programs to address the root of substance abuse issues in Anacortes, noting that the subject agreement strictly addressed enforcement. Mr. Walters and Ms. Pickett both pointed out that the agreement as presented said that Anacortes would provide one full time agent to the task force, counter to actual plans. Chief Bowers said she could take the contract back to Skagit County with that one strike through but that the County was aware that Anacortes would not be providing a full time officer. Chief Bowers noted that the agreement also called for Burlington to provide a full time officer but it had not done so for many years. Mr. Walters disclosed that as a fixed salary employee of Skagit County, one of the contracting parties, under RCW 42.23.040 he had a remote interest in the agreement and for the city to enter into the agreement his vote could not be counted. Ms. Lovelett moved, seconded by Mr. Johnson, to approve Consent Agenda Item 5c with a possible change of language to illustrate that Anacortes would not be furnishing an officer. The motion passed unanimously by voice vote with Mr. Walters abstaining.

OTHER BUSINESS

Resolution 1980: Legislative Priorities

Administrative Services Director Emily Schuh presented a draft list of legislative priorities to guide staff on how to best represent the City's efforts to influence, affect or guide the passage of legislation in the Washington State Legislature. She noted the Association of Washington Cities (AWC) priorities included in the packet materials as well as the more specific Anacortes general principles and legislative priorities. Ms. Schuh invited councilmember input to refine the priorities.

Regarding the first draft priority, Ms. Lovelett suggested adding more specific examples, including Safe Routes to Schools. Mr. Johnson suggested the Public Works Trust Fund loan program as another example. Mr. Walters suggested "the defunding" rather than "the ending" of the PWAA.

Regarding the second draft priority, Mr. Johnson suggested revising to "rate of *population* growth". After some discussion, councilmembers generally agreed.

Regarding the third draft priority, Ms. Lovelett suggested shortening the language to allow the priorities to fit on one page.

Regarding the fourth draft priority, Ms. Lovelett suggested "restoration" rather than "rededication" and asked that funding for rehabilitation be included. Mr. Walters suggested broadening the priority to advocate for broadened social services including regulatory changes for mental health/behavioral health, or perhaps adding that as a separate priority. Ms. Lovelett asked to specifically mention seniors as a vulnerable population in need of housing and to mention facilities for early childhood education.

Mr. Walters suggested that the last two general principles should actually be priorities.

Regarding the fifth draft priority, Mayor Gere reported her conversations with WSDOT on this topic. Mr. Walters suggested a separate heading for Financial Assistance Requests and moving South Commercial Avenue to that section.

Regarding the sixth draft priority, Ms. Lovelett asked for more specificity. Ms. Pickett cautioned against inviting state interference with water rights and allocations. City Attorney Darcy Swetnam clarified that state agency support had been critical to Anacortes water planning efforts and that staff wanted to ensure adequate funding for those agencies. Mayor Gere said staff would work on refining that statement.

Ms. Lovelett asked that oil transport and ocean acidification be addressed in the priorities.

Regarding the seventh draft priority, Mr. Walters said the state legislature had little to do with tribal jurisdiction and suggested removing the priority entirely. Councilmembers generally supported doing so.

Mr. Walters suggested adding some of the 2016 general principals to 2017. He suggested urging state shared services such as for Electronic Content Management software and website development. Mr. Johnson suggested adding support for the MRSC. Councilmembers and mayor discussed the balance between stating policy priorities and providing concise action items to present to legislators.

Ms. Schuh thanked councilmembers for the good discussion and indicated she would bring revised priorities back for Council consideration at a future meeting.

Regional Water Contracts: Skagit PUD and Shell Oil Products

Finance Director Steve Hoglund summarized the city's current water contracts with its six wholesale contractual customers that cover the term 2006-2025. He reported that staff had been negotiating new 20-year agreements with those customers. Mr. Hoglund summarized the primary changes in the new contracts which eliminate committed volumes in favor of three-year actual, call for providing contractual customers with preliminary operating costs by November 15 of each year, and increase the notification required for early termination from one year to three. He then explained the rationale for the changes. Mr. Hoglund responded to councilmember questions about the contracts. In response to a question from Ms. Pickett, he said the rate structure did not contemplate an incentive to conserve water. Mr. Hoglund advised that two of the contractual customers, Skagit PUD and Shell Oil Company, had already accepted the new contracts. He requested Council authorization for the mayor to execute those contracts and suggested that the other four contracts subsequently come before Council for approval on the Consent Agenda as they were accepted, targeted by month end. Ms. Pickett moved, seconded by Ms. Lovelett, to authorize the mayor to execute the water supply agreements for 2017-2036 with Skagit PUD and Shell Oil Products. Vote: Ayes – Walters, Pickett, Adams, Lovelett and Johnson. Motion carried.

There being no further business, at approximately 7:05 p.m. the Anacortes City Council meeting of January 3, 2017 was adjourned.

The following claims against the City of Anacortes have been preaudited and certified by the Clerk-Treasurer as ready for City Council approval at the January 9, 2017 City Council meeting:

Download this file in OpenDocument spreadsheet format.

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
209866	10/13/2016	2404	10382	SWANSON GARAGE DOORS	SAFETY DOOR REVERSE SENSOR REPLACEMENT	$291.87
209459	10/19/2016	241203	09248	BEST WESTERN AIRPORT EXECUTEL	TRAINING HOTEL STAY; PRUIETT & DOTZAUER - TASER TRNG	$104.81
211747	10/25/2016	679738	00496	CASCADE COLUMBIA DIST	SODA ASH	$518.63
211723	10/25/2016	10202016-04	02645	WHATCOM COUNTY EMS/TC COUNCIL	EMT COURSE FOR KAI PEACE	$1,100.00
211769	11/5/2016	1130267	02964	WASHINGTON LIBRARY ASSOCIATION	MEMBERSHIP DUES WLA	$60.00
211770	11/5/2016	1130171	02964	WASHINGTON LIBRARY ASSOCIATION	MEMBERSHIP DUES WLA	$75.00
211790	11/13/2016	ebay 2	08912	EBAY OR PAYPAL	SURFACE PRO SYLUS	$40.00
211694	11/20/2016	905774	00021	ACE HARDWARE	WALL PLATE (TRAINING ROOM)	$7.80
210707	11/28/2016	106-0263198-2437033	08811	AMAZON.COM	GAUGE MOUNT FOR VEH #171	$6.35
210664	11/28/2016	107-3121118-4201005	08811	AMAZON.COM	REPLACEMENT - UNDER DESK PORTABLE	$44.43
211612	11/28/2016	360-293-6955-1009035	07909	FRONTIER	ELEVATOR PHONE: 11/28-12/27/16	$67.02
211817	11/29/2016	B350780	02405	SEBO'S DO-IT CENTER	FASTENERS, ELECTRICAL TAPE	$3.46
211732	11/29/2016	A1176551	02405	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES - W.T. PRESTON	$11.65
211764	11/29/2016	7346619	08811	AMAZON.COM	MINOTOR V BATTERY	$17.45
211721	11/29/2016	775581	01588	LIFE ASSIST INC	REPLACEMENT VALVE CAP	$65.10
211039	11/29/2016	108-6077027-8517859	08811	AMAZON.COM	ZAGG RUGGED CASE FOR IPAD AIR 2, GLASS	$121.36
210856	11/29/2016	300-10016683	05987	ALL BATTERY SALES & SERVICE	PATROL SUPPLIES; DISPOSABLE GLOVES	$143.27
211767	11/30/2016	8387454	08811	AMAZON.COM	COFFEE SUPPLIES (SUGAR PACKETS	$11.49
211745	11/30/2016	114-4749150	04834	UNITED SITE SERVICES	PORTA-POTTY RENTAL AT PARK NEXT TO ROCKRIDGE PUMP STATION	$119.11
210772	11/30/2016	2080366	09369	WIRECARE, INC	WIRE CONNECTORS & TERMINALS FOR #511	$176.71
211753	11/30/2016	0449066	08811	AMAZON.COM	SHELVING FOR BUNKER GEAR	$397.08
210815	12/1/2016	104-4287264-1208204	08811	AMAZON.COM	CORRECTION TAPE, PAPER CLIPS, MANILA	$76.07
210865	12/1/2016	106-5144695-8520262	08811	AMAZON.COM	SUPPLIES FOR SHOP	$127.24
211766	12/1/2016	696408	05284	GUARDIAN SECURITY SYSTEMS INC	ALARM MONITORING	$165.00
211772	12/2/2016	904415/1	00021	ACE HARDWARE	FIBER OP PROJECT	$4.30
211819	12/2/2016	A1177524	02405	SEBO'S DO-IT CENTER	TREE STAND	$10.84

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
210814	12/2/2016	SLS2494049	05403	THERMO FISHER SCIENTIFIC	RELAY, SS 50 DC	$270.54
211735	12/2/2016	200024889996	02192	PUGET SOUND ENERGY	INTAKE STATION ELECTRICITY	$356.91
211757	12/2/2016	1000047032-1	04335	EBSCO INFORMATION SERVICES	DATABASES	$3,545.00
211820	12/3/2016	A1177941	02405	SEBO'S DO-IT CENTER	FASTENERS	$4.32
211358	12/3/2016	116-3299597-2302642	08811	AMAZON.COM	AAA BATTERIES - 18 PACK	$7.51
211356	12/3/2016	116-8710310-7941012	08811	AMAZON.COM	C BATTERIES 12 PACK	$12.64
211359	12/3/2016	115-4631377-4609869	08811	AMAZON.COM	D BATTERIES - 12	$13.05
211357	12/3/2016	116-269813-2054647	08811	AMAZON.COM	BATHROOM TISSUE	$41.65
211771	12/3/2016	7375467	08811	AMAZON.COM	CELL PHONE CASES	$51.96
211774	12/4/2016	1216208	08811	AMAZON.COM	WATERPROOF TARPS	$53.97
211773	12/4/2016	0369824	08811	AMAZON.COM	FIRE PROTECTION HYDRAULICS MANUALS	$288.00
211636	12/5/2016	10866924335251407	08811	AMAZON.COM	HEFTY BAGS	$13.78
211775	12/5/2016	Bellingham	02896	VISA	SUBSISTENCE: SPRINKLER CLASS - JK	$30.63
211736	12/6/2016	A1178923	02405	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES - W.T. PRESTON	$9.53
211647	12/6/2016	A1178920	02405	SEBO'S DO-IT CENTER	ADAPTOR BLADE, CUT OFF WHEEL	$10.74
211086	12/6/2016	106-6604147-8573027	08811	AMAZON.COM	SHOP OFFICE SUPPLIES	$26.95
210411	12/6/2016	16-28773	00850	EDGE ANALYTICAL INC	THICKENED SLUDGE	$177.00
211621	12/6/2016	16-28771	00850	EDGE ANALYTICAL INC	INCINERATOR ASH TESTING	$373.00
211754	12/6/2016	00007153	03150	SECRETARY OF STATE	2017 WASHINGTON DIGITAL LIBRARY CONSORTIUM	$7,285.19
211355	12/7/2016	104-8859063-8319427	08811	AMAZON.COM	DUSTER REFILLS	$9.01
211787	12/7/2016	Ebay 1	08912	EBAY OR PAYPAL	8 OTTERBOX FOR CELL PHONES	$151.92
211339	12/8/2016	104-3879178-4295411	08811	AMAZON.COM	EXTREME KLEEN AND PINE SOL MULTI	$54.88
211622	12/9/2016	16-28753	00850	EDGE ANALYTICAL INC	FINAL EFFLUENT TESTING	$137.00
211606	12/9/2016	27141	10164	MAUL FOSTER ALONGI	F/U OF GEM PROPERTY IMPLEMENTATION	$1,050.00
211280	12/12/2016	10543925593823450	08811	AMAZON.COM	HEADSET EARPIECE WITH COILS FOR 2-WAY RADIOS	$35.68
211825	12/13/2016	A1181460	02405	SEBO'S DO-IT CENTER	FASTENERS	$4.14
211648	12/13/2016	A1181575	02405	SEBO'S DO-IT CENTER	4" TEST PLUGS	$5.31
211296	12/13/2016	B4144	01132	GREEN RIVER COMMUNITY COLLEGE	TERRY NEMETH 2017 BAT RENEWAL	$42.00
211278	12/13/2016	10535234839153067	08811	AMAZON.COM	SHARPS CONTAINERS FOR NEEDLES	$50.70
211821	12/13/2016	A1181341	02405	SEBO'S DO-IT CENTER	NIGHT SENSOR LIGHTBULBS	$75.95
211657	12/13/2016	A1181513	02405	SEBO'S DO-IT CENTER	FIBER OPTICS PROJECT	$77.79

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211292	12/13/2016	5388	10444	EUROXPRESS CORPORATION	EOC SUPPLIES; COAXIAL CABLE	$167.44
211340	12/13/2016	LP-0055-02	10178	ONLINECOMPONENTS.COM	CIRCUIT BREAKER MAGNETIC CIRCUIT	$188.71
211293	12/13/2016	1931578	10445	DXENGINEERING.COM	EOC SUPPLIES; CONNECTORS, CABLE AND ADAPTERS	$211.20
211832	12/13/2016	10200	01908	NORTHWEST CLEAN AIR AGENCY	2017 LOCAL ASSESSMENT - PER CAPITA FEE	$5,708.50
211752	12/13/2016	3790	10435	BIBLIONIX	APOLLO SERVICE AND OPTIONS	$6,825.00
211477	12/14/2016	12/14/2016	08532	JONES, ROBERT	PUB DEF MILEAGE FOR TRAINING	$28.26
211662	12/14/2016	A1181694	02405	SEBO'S DO-IT CENTER	FIBER OPTICS PARTS	$39.09
211744	12/14/2016	114-4784068	04834	UNITED SITE SERVICES	INTAKE STATION PORTA-POTTY RENTAL	$145.64
211667	12/14/2016	242077	01362	ISLAND FAMILY PHYSICIANS	CDL MEDICAL EXAM FOR MATT KOEGEL	$200.00
211707	12/14/2016	010208838	02856	OLDCASTLE PRECAST INC	MATERIALS	$879.94
211756	12/15/2016	72343	02896	VISA	CHEIF'S LUNCH MEETNG	$11.80
211702	12/15/2016	001-356088	02109	PISTON SERVICE OF ANACORTES	COUPLER & AIR ADJUST VALVE	$24.33
211722	12/15/2016	777702	01588	LIFE ASSIST INC	REPLACEMENT VALVE PLUG	$57.51
211703	12/15/2016	878494-0	09557	KEENEY'S	CALENDARS - ENGR, LABELS - PLANNING	$65.08
211830	12/16/2016	A1182476	02405	SEBO'S DO-IT CENTER	PAINTING SUPPLIES, WALL PLATE (TRAINING	$33.35
211613	12/16/2016	902223827	01903	NORTHERN SAFETY CO INC	REPLACEMENT SAFETY GEAR FOR STREET DEPT	$147.06
211692	12/16/2016	67440000007	00494	CASCADE NATURAL GAS CORP.	STA 1: 11/16 - 12/15	$264.15
211792	12/16/2016	81977	02666	SUMMIT LAW GROUP, PLLC	LEGAL SERVICES	$784.00
211620	12/16/2016	96217	01939	NORTHSTAR CHEMICAL	SODIUM BISULFITE 38% SOUTION	$1,181.57
211740	12/16/2016	96195	01939	NORTHSTAR CHEMICAL	ACTIFLO POLYMER - 4 SUPER SACKS	$12,460.14
211763	12/17/2016	8498 30 017 0543538	04412	COMCAST	DEPOT INTERNET SERVICE 12/22/16-1/21/17	$186.12
211652	12/19/2016	001-356389	02109	PISTON SERVICE OF ANACORTES	FITTINGS FOR #173	$5.90
211637	12/19/2016	113-9911577-6310609	08811	AMAZON.COM	PHONE CASE FOR SANDI	$34.71
211409	12/19/2016	133600	02280	SCOTT RICHARDS INSURANCE	INSURE 2016 YANMAR EXCAVATOR ER423	$38.08
211655	12/19/2016	356606-1	05765	ADRIFT	LUNCH WITH CITY ATTORNEY AND SHELL	$44.08
211390	12/19/2016	32984	10450	DHS EQUIPMENT PARTS	PARTS FOR VEH #6-970	$95.06
211688	12/19/2016	169400000009	00494	CASCADE NATURAL GAS CORP.	STA 2: 11/16 - 12/16	$183.54
211718	12/19/2016	MTS227170	01801	MOTOR TRUCKS INC	REPAIRS FOR VEH #222	$302.77
211670	12/20/2016	6029545	09975	EVANCED	EVANCED RENEWAL	$54.00
211649	12/20/2016	MV154344	01801	MOTOR TRUCKS INC	HANDLE FOR #607	$161.57
211768	12/20/2016	9777362614	02879	VERIZON WIRELESS	FERRY TERMINAL SCADA COMMUNICATION 11/21-12/20/16	$371.92
211666	12/21/2016	A1183856	02405	SEBO'S DO-IT CENTER	FIBER OPTICS PARTS	$11.01
211651	12/21/2016	001-356567	02109	PISTON SERVICE OF ANACORTES	PARTS & HOSE FOR #173	$37.62
211743	12/21/2016	509928	02488	SKAGIT CO PUBLIC WORKS DEPT	SOLID WASTE DISPOSAL	$97.55
211497	12/21/2016	SO-00017192	02896	VISA	CITY HALL REPAIR	$136.71
211646	12/21/2016	5104477MB	01530	LAKESIDE INDUSTRIES	CLASS G ROCK FOR WATER DEPT	$495.38
211579	12/21/2016	93108476	08425	SMOKEY POINT CONCRETE INC	CONCRETE PAD FOR PROPANE FUEL STATION	$830.47

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211598	12/21/2016	APD PORT SEC2016	02505	SKAGIT- 911	PROGRAMMING FOR PORTABLE AND MOBILE RADIOS; GRANT	$25,000.00
211608	12/22/2016	905953/1	00021	ACE HARDWARE	TIDE CALENDAR FOR WASH. PARK	$4.87
211724	12/22/2016	8121430086	09706	SHRED-IT USA, LLC	CONTAINER SHREDDING - CITY HALL	$33.00
211758	12/22/2016	0805846	08811	AMAZON.COM	SURFACE PRO POWER CORD	$64.57
211715	12/22/2016	0106682	06543	PACIFIC TIRE	WHEEL CHANGE FOR VEH #510	$78.12
211664	12/22/2016	125000574	07618	LENTZ, MARTIN	REIMBURSE FOR CDL MEDICAL EXAM	$85.00
211712	12/22/2016	0106683	06543	PACIFIC TIRE	WHEEL CHANGE FOR VEH #406	$87.55
211717	12/22/2016	0106681	06543	PACIFIC TIRE	WHEEL CHANGE FOR VEH #413	$120.48
211776	12/22/2016	4049063	08811	AMAZON.COM	SAFETY GLASSES, REPLACE TOASTER OVEN	$123.21
211669	12/22/2016	281	00437	BURLINGTON, CITY OF	ENVISIONWARE	$449.25
211727	12/22/2016	94468727	10090	ARROW INTERNATIONAL	BOX OF 5 EX-IO 25 MM NEEDLES	$560.91
211530	12/22/2016	recsupplies	05222	GOPHER	BASKETBALL AND TRACK SUPPLIES	$701.31
211784	12/23/2016	2016-7152	04403	PUBLIC SAFETY TESTING INC	SUBSCRIPTION FEES, POLICE & FIRE	$600.00
211738	12/24/2016	000099E018526	02817	UNITED PARCEL SERVICE	SHIPPING CHARGE TO LUBE WATCH	$8.19
211619	12/25/2016	05334987	07342	VERIZON BUSINESS	MONTHLY ACCESS	$34.57
211760	12/25/2016	8498 30 017 0487207	04412	COMCAST	CITY HALL INTERNET CONNECTION 1/5-2/4/17	$191.12
211618	12/26/2016	1988949124	06718	ARAMARK	LAUNDRY SERVICE FOR WWTP	$73.05
211672	12/26/2016	21145	00841	ECONOWASH LAUNDRY & DRY	UNIFORM CLEANING	$276.13
211725	12/26/2016	21123	00841	ECONOWASH LAUNDRY & DRY	DECEMBER LAUNDRY	$943.41
211746	12/27/2016	1988952237	06718	ARAMARK	LAUNDRY SERVICES	$41.95
211698	12/27/2016	1094554157	02193	FERRELLGAS	PROPANE FOR SHOP	$160.85
211587	12/27/2016	0143567	06077	GEOENGINEERS INC	REVIEW CRITICAL AREA REGULATIONS	$8,298.03
211650	12/28/2016	001-356942	02109	PISTON SERVICE OF ANACORTES	SPARK PLUGS FOR #2924	$2.15
211659	12/28/2016	WAANA87970	00939	FASTENAL CO	WA PK DOCK REPAIR FASTENERS	$5.86
211609	12/28/2016	708015	00306	BAYSHORE OFFICE PRODUCTS INC	PENS AND NOTEBOOKS	$13.53
211661	12/28/2016	906221/1	00021	ACE HARDWARE	STREET ELBOW	$14.09
211603	12/28/2016	A1185478	02405	SEBO'S DO-IT CENTER	PARTS FOR VEH #203	$27.64
211611	12/28/2016	906175/1	00021	ACE HARDWARE	PART FOR VEH #512	$35.13
211673	12/28/2016	253-011-6037-1018005	07909	FRONTIER	APD VOICE GRADE CIRCUITS	$40.38
211800	12/28/2016	253-011-6037-1018005	07909	FRONTIER	APD VOICE GRADE CIRCUITS 12/28/16-1/27/17	$40.38
211751	12/28/2016	360-299-2484-0726025	07909	FRONTIER	LIBRARY PHONE	$51.99
211799	12/28/2016	360-293-4900-0912865	07909	FRONTIER	APD BAC LINE 12/28/16-1/27/17	$75.47
211677	12/28/2016	360-293-4900-0912865	07909	FRONTIER	APD BAC LINE	$75.47

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211680	12/28/2016	360-299-6645-061516	07909	FRONTIER	APD 911 LINE	$77.23
211797	12/28/2016	360-299-6645-061516	07909	FRONTIER	APD 911 LINE 12/28/16-1/27/17	$77.23
211802	12/28/2016	253-009-1310-0919005	07909	FRONTIER	APD FRAME RELAY 12/28/16-1/27/17	$84.22
211676	12/28/2016	253-009-1310-0919005	07909	FRONTIER	APD FRAME RELAY	$84.22
211785	12/28/2016	360-293-4224-1011005	07909	FRONTIER	MUNICIPAL COURT FAX 12/28/16-1/27/17	$91.50
211720	12/28/2016	1609589	09961	CARDINAL HEALTH 411, INC.	PHARMACEUTICALS	$101.27
211641	12/28/2016	DECEMBER2016	02896	VISA	PUB DEF VISA	$175.00
211730	12/28/2016	1023039	02519	SKAGIT PUBLISHING	PUBLISH AA-1560843 AA-1560846 AA-1560850 AA-1560857	$179.10
211665	12/28/2016	001-356999	02109	PISTON SERVICE OF ANACORTES	STARTER FOR VEH #122	$200.28
211795	12/28/2016	360-588-1422-0822015	07909	FRONTIER	APD BUSINESS LINE 12/28/19-1/27/17	$286.12
211675	12/28/2016	360-588-1422-0822015	07909	FRONTIER	APD BUSINESS LINE	$286.12
211804	12/28/2016	253-004-9336-0614005	07909	FRONTIER	APD DS1 LINES 12/28/16-1/27/17	$357.65
211678	12/28/2016	253-004-9336-0614005	07909	FRONTIER	APD DS1 LINES	$357.65
211679	12/28/2016	253-006-0176-121494	07909	FRONTIER	APD DS1 LINES	$369.18
211803	12/28/2016	253-006-0176-121494	07909	FRONTIER	APD DS1 LINES 12/28/16-01/27/17	$369.18
211674	12/28/2016	206-188-1822-0627005	07909	FRONTIER	APD BUSINESS LINE/SUMMARY BILL	$404.99
211806	12/28/2016	206-188-1822-0627005	07909	FRONTIER	APD BUSINESS LINE/SUMMARY BILL 11/28/16-1/27/17	$404.99
211634	12/28/2016	cpls	00765	DEPARTMENT OF LICENSING	CPLS TO D.O.L.; NOV 2016	$807.00
211716	12/28/2016	12-2016	09816	FIRE SERVICE ENTERPRISE LLC	DECEMBER VOLUNTEER COORDINATION	$2,220.83
211791	12/28/2016	360-293-0327-0122885	07909	FRONTIER	CITY MAIN PHONE 12/28/16-1/27/17	$2,249.40
211642	12/28/2016	VISA	02492	SKAGIT BANK	PLAN DEPT STORMWATER TRAINING - VISA	$2,322.00
211742	12/28/2016	91996578	01061	CHEMTRADE SOLUTIONS LLC	ALUM	$4,387.69
211709	12/29/2016	001-357061	02109	PISTON SERVICE OF ANACORTES	PART FOR VEH #027	$15.02
211643	12/29/2016	19889556693	06718	ARAMARK	NYLON MATS CLEANED	$16.28
211700	12/29/2016	001-357041	02109	PISTON SERVICE OF ANACORTES	PART FOR VEH #027	$53.20
211671	12/29/2016	1988955701	06718	ARAMARK	LAUNDRY SVC FOR OPS & PARKS	$73.06
211691	12/29/2016	297506875	08590	NEWEGG BUSINESS INC	SWITCHES	$529.98
211737	12/29/2016	248 984 6277 5	00494	CASCADE NATURAL GAS CORP.	WTP NATURAL GAS USE	$4,456.76
211697	12/29/2016	05260	08013	PUGET SOUND UTILITY SVCS LLC	BORING FOR UNDERGROUND UTILITIES	$8,517.25

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211704	12/30/2016	001-357162	02109	PISTON SERVICE OF ANACORTES	SUPPLIES FOR VEH #027	$8.90
211823	12/30/2016	001-357172	02109	PISTON SERVICE OF ANACORTES	OIL FOR VEH #608	$30.84
211660	12/30/2016	708023	00306	BAYSHORE OFFICE PRODUCTS INC	BANKER'S BOXES	$35.79
211748	12/30/2016	200000667218	02192	PUGET SOUND ENERGY	ELECTRICITY	$82.62
211815	12/30/2016	236095	08765	A WORKSAFE SERVICE INC	CDL TEST	$87.00
211801	12/31/2016	Reim	09112	DODGE, RODNEY	LEOFF1 COPAYS, DOS: 12/11/16	$9.65
211798	12/31/2016	Reim	03178	BARBER, LYNN	REIMBURSE REGISTRATIONS	$53.00
211739	12/31/2016	000099E018536	02817	UNITED PARCEL SERVICE	SHIPPING CHARGES TO HACH AND LUBE WATCH	$79.99
211814	12/31/2016	10071519	10069	NAVIA BENEFIT SOLUTIONS	NAVIA PARTICIPANT FEE	$112.05
211786	12/31/2016	6659 HR	02492	SKAGIT BANK	CAROL YATES 30-YEAR PRIDE IN SERVICE REPORT	$150.00
211759	1/1/2017	Jan 1, 2017	00782	DEPARTMENT OF COMMERCE	DATABASE	$70.00
211617	1/1/2017	132569	09864	DOG WASTE DEPOT	DOG WASTE BAGS	$177.00
211765	1/1/2017	0491215	04335	EBSCO INFORMATION SERVICES	PERIODICAL SUBSCRIPTION	$346.21
211807	1/1/2017	0542005-001	02835	UNUM LIFE INS CO OF AMERICA	JANUARY, RODNEY DODGE, LEOFF1	$985.35
211762	1/1/2017	0491217	04335	EBSCO INFORMATION SERVICES	PERIODICAL SUBSCRIPTION	$2,208.77
211822	1/1/2017	1018	02473	SKAGIT COUNCIL OF GOVERNMENTS	SCOG DUES 2017	$13,657.00
211570	1/2/2017	6618	00115	AMERICAN PUBLIC WORKS ASSN.	MEMBERSHIP DUES	$740.00
211563	1/2/2017	7001251924	00129	AMERICAN WATER WORKS ASSN.	ANNUAL MEMBERSHIP DUES	$1,996.00
211696	1/3/2017	256017	01023	FRONTIER BUILDING SUPPLY	JET SET	$34.69
211750	1/3/2017	Dues form	04757	ANACORTES ROTARY CLUB	DUES	$160.00
211731	1/3/2017	Ref000211731	10457	SCHAEFER, DEVIN	Prior tenant paid accidentally - Refund due Devin Schaefer	$168.31
211779	1/3/2017	Registration	02565	SNO-ISLE REGIONAL LIBRARIES	REGISTRATION - WA LIBRARY DIRECTOR'S MEETING	$174.00
211761	1/3/2017	29199	03535	NPELRA	JOINT NPELRA & WAPELRA MEMBERSHIP, E. SCHUH	$200.00
211749	1/3/2017	Memership renewal	00128	AMERICAN LIBRARY ASSOCIATION	MEMBERSHIP RENEWAL	$210.00
211695	1/3/2017	47828	00524	CENTRAL WELDING SUPPLY INC	WELDING MATERIALS	$227.09
211805	1/3/2017	151860	10028	MSDSONLINE, INC.	SAFETY DATA SHEETS ANNUAL SUBSCRIPTION	$2,736.33
211699	1/3/2017	G472549	02027	HD SUPPLY WATERWORKS	N12 AASHTO STIB SOLID 20'	$10,698.10
211685	1/3/2017	P1551-2	06985	QUALITY CONTROLS CORP.	WWTP TELEMETRY IMPROVEMENTS-PHASE A	$152,662.68
211755	1/11/2017	4338605	08811	AMAZON.COM	CELL PHONE CASES, PLASTIC CUTLERY. PENS	$56.48

Total **$306,571.96**

City Council Agenda Bill

Meeting Date: 1/9/2017 **Agenda Item**: 7a

Subject: Water Rate Increase based on FCS Rate Study

Staff Contact: Steve Hoglund

Approved for Submittal to Council by	
X	Laurie Gere, Mayor
X	Steve Hoglund, Finance Director
	Darcy Swetnam, City Attorney

Action Type	
	Ordinance No.
	Code Revision?
X	Resolution No. 1982
	Contract
	Public Hearing
	Staff Report

Summary Statement: Council previously agreed to follow 'Option B' of the 2015 water rate study as completed by FCS Group. This Resolution adopts the second year of the five year plan.

Background: The City hired FCS Group to complete a comprehensive water rate study in 2015. The complete version of this study can be found on our website. FCS Group presented their findings to Council and after discussion and consideration, City Council agreed to follow the proposed 'Option B' of the rate study. This option increased rates more in the first two years and less in the later, allowing the City to avoid higher debt and save considerably on financing costs, resulting in an overall lower water rate. This increase in revenue has been budgeted.

Budget Impact	
Amount Budgeted	
Budget Account (BARS)	
Proposed Expenditure	
Budget Amendment Required?	
Revenue Source	

Proposed Contract	
Contractor	
Amount	
Start Date	
End Date	

Previous Council/Committee Action: Agreement to the FCS rate study, adoption of the first year of the plan, as well as adopting a 2017/2018 budget that includes the increase in water rates.

Competing Viewpoints Considered: None

Recommended Motion: I move to approve Resolution 1982, increasing the water rates to the levels used to create the 2017/2018 budget as well as per the FCS Study.

Alternative Actions: Not adopting this increase would mean significant changes to our budget.

Attachments (listed in order presented): Resolution 1982, Attachment A-Unified Fee Schedule, Water Section

RESOLUTION NO 1982

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANACORTES ESTABLISHING A UNIFIED FEE SCHEDULE FOR UTILITY FEES AND CHARGES

WHEREAS, the Anacortes City Council is empowered by City code to pass fees for the utilities by resolution.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Anacortes, Washington, that:

Section 1.

1. Attachment A hereto is hereby adopted, replacing the previously adopted version.
2. On January 1st of each year, the fees and charges for water set out in this resolution shall be indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton—All Urban Wage Earners (CPI-U) for the previous October, or other comparable index if not published. The treasurer shall adjust the fees and publish them each December to take effect on all goods and services delivered or contracted after the beginning of each year. In no event shall the change in rates be less than zero percent in any given year. Unit prices and all other charges shall be to the nearest cent.
3. In addition to the rates set forth in attachment A there shall be charged an additional amount equal to the amount of any tax levy for the utility, which amount shall be part of the total bill payable by the customer.

Section 2. This resolution shall take effect for utility charges incurred on and after January 1, 2017.

PASSED and APPROVED on this 9th day of January, 2017.

AYES____ NAYS_____ ABSENT_____

CITY OF ANACORTES:

BY:______________________________

LAURIE M. GERE, MAYOR

ATTEST:

____

Steve D. Hoglund
City Clerk Treasurer

APPROVED AS TO FORM:

____

Darcy J. Swetnam, WSBA # 40530
City Attorney

Regular water rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 *2.436%*

Contractual Rates adjusted based on adopted budget for 2017 and 2016 consumption, will be updated when 2016 consumption is availible

Residential and Commercial Rates also increased by 18% for 2017 based on FCS Rate Study.

Water Residential and Commercial Charges

	Rates Effective 4/1/2016		Rates Effective 1/1/2017	
Monthly Fixed Charge				
Meter Size (Inches)	**Residential**	**Commercial**	**Residential**	**Commercial**
5/8 × ¾	$ 13.66	$ 20.49	$ 16.51	$ 24.77
¾	$ 13.66	$ 20.49	$ 16.51	$ 24.77
1	$ 22.82	$ 34.22	$ 27.58	$ 41.37
1½	$ 45.49	$ 68.24	$ 54.99	$ 82.49
2	$ 72.82	$ 109.23	$ 88.02	$ 132.03
3		$ 218.46		$ 264.06
4		$ 341.42		$ 412.69
6		$ 683.04		$ 825.62
8		$ 1,092.90		$ 1,321.04
Monthly Consumption Charge				
	Residential	**Commercial**	**Residential**	**Commercial**
All consumption per cubic foot	$ 0.015180	$ 0.022770	$ 0.018349	$ 0.027523
All consumption per gallon*	$ 0.002029	$ 0.003044	$ 0.002453	$ 0.003680

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Water General Facilities Charges

Meter Size (Inches)	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
5/8 × ¾	$ 2,639.40	$ 3,942.87	$ 2,703.69	$ 4,038.91
1	$ 3,563.19	$ 4,983.66	$ 3,649.98	$ 5,105.05
1½	$ 7,126.37	$ 8,998.16	$ 7,299.96	$ 9,217.34
2	$ 11,402.19	$ 13,815.56	$ 11,679.94	$ 14,152.09
3	$ 22,804.39	$ 26,661.95	$ 23,359.88	$ 27,311.41
4	$ 35,631.86	$ 41,114.14	$ 36,499.82	$ 42,115.64
6	$ 71,263.72	$ 81,259.12	$ 72,999.63	$ 83,238.51
8	$ 114,021.95	$ 129,433.10	$ 116,799.41	$ 132,585.96
10	$ 163,906.55	$ 185,636.07	$ 167,899.16	$ 190,157.98

Water Agriculture Irrigation*

Agriculture Meter (double check) deposit	$ 354.20		$ 362.83	
Agriculture Consumption Rate	$ 231.83	Per Million Gallons	$ 231.83	Per Million Gallons

*Agriculture water charged for variable rate only, fixed costs of water system not included

Water Additional Fees

Meter Installation Fee, up to 1"	$ 860.21		$ 881.16	
Including taxes	$ 992.77		$ 992.77	
Meter Installation Fee deposit, greater than 1"	$ 860.21	towards install cost	$ 881.16	towards install cost
Standpipe Water Charges	$ 0.02277	Per Cubic Foot	$ 0.02752	Per Cubic Foot
Construction Meter Charges*	$ 50.00		$ 50.00	
Flat fee up to 60 days, up to 1000CF, billed at standpipe rate after CF cap.				
Including taxes	$ 56.33		$ 56.33	
Water service fee*	$ 75.00		$ 75.00	
After hours additional water service fee*	$ 75.00		$ 75.00	

*No subject to CPI adjustments

Water Wholesale and Industrial Contract Rate Schedule

City of Oak Harbor

Capital Cost	$	117,134	Per Month	$	117,134	Per Month
Fixed Operating Cost (estimate)	$	40,407	Per Month	$	40,407	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF

Town of La Conner

Capital Cost	$	12,534	Per Month	$	12,534	Per Month
Fixed Operating Cost (estimate)	$	7,739	Per Month	$	7,739	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF

Skagit PUD

Capital Cost	$	14,623	Per Month	$	14,623	Per Month
Fixed Operating Cost (estimate)	$	8,550	Per Month	$	8,550	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF

Swinomish Utility Authority

Capital Cost	$	4,178	Per Month	$	4,178	Per Month
Fixed Operating Cost (estimate)	$	2,454	Per Month	$	2,454	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF

Tesoro Northwest Company Refinery

Capital Cost	$	265,032	Per Month	$	265,032	Per Month
Fixed Operating Cost (estimate)	$	103,140	Per Month	$	103,140	Per Month

Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF

Shell Puget Sound Refinery

Capital Cost	$	302,894	Per Month	$	302,894	Per Month
Fixed Operating Cost (estimate)	$	142,874	Per Month	$	142,874	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF
Capital Reconciled Cost	$	14,881.19	Per Month	$	14,881.19	Per Month

Capital Reconciled Cost is effective for 36 months effective January 2014

In addition to the rates set forth in this fee schedule and in compliance with applicable laws, there shall

Regular sewer rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 *2.436%*

Sewer Residential and Commercial Charges

	Rates Effective 4/1/2016		Rates Effective 1/1/2017	
Monthly Fixed Charge				
Meter Size (Inches)	**Residential**	**Commercial**	**Residential**	**Commercial**
5/8 x ¾	$ 31.99	$ 31.99	$ 32.77	$ 32.77
¾	$ 38.40	$ 38.40	$ 39.33	$ 39.33
1	$ 44.80	$ 44.80	$ 45.89	$ 45.89
1½	$ 57.60	$ 57.60	$ 59.01	$ 59.01
2		$ 92.80		$ 95.06
3		$ 351.99		$ 360.56
4		$ 447.99		$ 458.90

Monthly Consumption Charge

	Residential	Commercial	Residential	Commercial
SIC 1 consumption per cubic foot	$ 0.022770	$ 0.022770	$ 0.023325	$ 0.023325
SIC 1 consumption per gallon*	$ 0.003044	$ 0.003044	$ 0.003118	$ 0.003118
SIC 2 consumption per cubic foot		$ 0.028438		$ 0.029130
SIC 2 consumption per gallon*		$ 0.003802		$ 0.003894
SIC 3 consumption per cubic foot		$ 0.553570		$ 0.567055
SIC 3 consumption per gallon*		$ 0.074007		$ 0.075809
SIC 4 consumption per cubic foot		$ 0.009007		$ 0.009226
SIC 4 consumption per gallon*		$ 0.001204		$ 0.001233
SIC 4: BOD per pound		$ 1.194173		$ 1.223262
SIC 4: TSS per pound		$ 0.728648		$ 0.746397

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Sewer General Facilities Charges

Type	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
Singe Family	$ 8,358.28	$ 8,987.40	$ 8,561.88	$ 9,206.33
Duplex	$ 16,716.56	$ 17,974.79	$ 17,123.76	$ 18,412.66

Regular storm rates are currently not indexed to increase annually.

Changed items

	Rates Effective 4/1/2016	Rates Effective 1/1/2017

Storm Residential and Commercial Charges

Monthly Fixed Charge				
Single Family Residential (flat fee)	$	5.00	$	5.00
Commercial per ERU per Month	$	5.00	$	5.00

Storm General Facilities Charges

Type	**GFC In-City**			
Per 3,600 square feet of impervious area	$	1,408.06	$	1,442.36
Including Tax	$	1,514.04	$	1,550.93

Regular solid waste rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 *2.436%*

Rates effective 4/1/2016 **Rates effective 1/1/2017**

Solid Waste Residential Rates, includes structures with more than one living unit

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate (4/1/2016)	Additional Totes (4/1/2016)	Monthly Rate (1/1/2017)	Additional Totes (1/1/2017)
Organics Tote	32, 64, 96 gallon	n/a	n/a	$11.13	$11.13	$11.40	$11.40
Recyclables Tote	32, 64, 96 gallon	1	n/a	$9.11	$9.11	$9.33	$9.33
Refuse Tote	21 gallon	1	1	$7.08	n/a	$7.26	n/a
Refuse Tote	32 gallon	n/a	3	$13.16	$13.16	$13.48	$13.48

Solid Waste Commercial Rates

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate (4/1/2016)	Additional Totes (4/1/2016)	Monthly Rate (1/1/2017)	Additional Totes (1/1/2017)
Organics Tote - Restaurants only	96 gallon	n/a	n/a	$16.19	$16.19	$16.59	$16.59
Recyclables Tote	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Refuse Tote	21 gallon	n/a	1	$7.08	n/a	$7.26	n/a
Refuse Tote	32 gallon	n/a	5	$13.16	$13.16	$13.48	$13.48
Refuse Tote	96 gallon	n/a	2	$36.43	$36.43	$37.32	$37.32

Recycling Container Rates - Residential

Container Size	Monthly Rate (4/1/2016)	Extra Collections (4/1/2016)	Monthly Rate (1/1/2017)	Extra Collections (1/1/2017)
1 Cubic Yard	$25.30	$15.18	$25.92	$15.55
2 Cubic Yard	$45.54	$20.24	$46.65	$20.73
3 Cubic Yard	$70.84	$25.30	$72.57	$25.92
6 Cubic Yard	$91.08	$30.36	$93.30	$31.10
8 Cubic Yard	$131.56	$40.48	$134.77	$41.47

Refuse Drop Box Rental Rates PERMANENT - Commercial

Container Size	Monthly Rate, for rented box only (4/1/2016)	Delivery Fee (4/1/2016)	Tonnage Fee Per Ton* (4/1/2016)	Haul Fee Compactor Box (4/1/2016)	Haul Fee Non Compactor Box (4/1/2016)	Monthly Rate, for rented box only (1/1/2017)	Delivery Fee (1/1/2017)	Tonnage Fee Per Ton* (1/1/2017)	Haul Fee Compactor Box (1/1/2017)	Haul Fee Non Compactor Box (1/1/2017)
10 Cubic Yard	$101.20	$75.90	At Cost plus $1.00/ton	$187.22	$166.98	$103.67	$77.75	At Cost plus $1.00/ton	$191.78	$171.05
30 Cubic Yard	$101.20	$75.90	At Cost plus $1.00/ton	$187.22	$166.98	$103.67	$77.75	At Cost plus $1.00/ton	$191.78	$171.05

*Not subject to CPI adjustments

*Not subject to CPI adjustments

Refuse Drop Box Rental Rates TEMPORARY - Prepayment Required

Container Size	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax
10 Cubic Yard	$ 275.25	$166.98	At Cost plus $1.00/ton	$15.18	$319.38	$281.95	$171.05	At Cost plus $1.00/ton	$15.55	$327.16
30 Cubic Yard	$ 275.25	$166.98	At Cost plus $1.00/ton	$15.18	$319.38	$281.95	$171.05	At Cost plus $1.00/ton	$15.55	$327.16

*No subject to CPI adjustments

*No subject to CPI adjustments

Refuse Container Rates PERMANENT - Commercial

Container Size	Monthly Rate	Extra Collections	Monthly Rate	Extra Collections
1.5 Cubic Yard	$96.14	$25.30	$98.48	$25.92
2 Cubic Yard	$116.38	$30.36	$119.22	$31.10
3 Cubic Yard	$166.98	$40.48	$171.05	$41.47
6 Cubic Yard	$328.90	$86.02	$336.92	$88.12
8 Cubic Yard	$440.22	$111.32	$450.95	$114.03

Refuse Container Rates TEMPORARY - Prepayment required

Container Size	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
1.5 Cubic Yard	$96.14	$3.04	$55.66	$111.55	$98.48	$3.11	$57.02	$114.27
2 Cubic Yard	$111.32	$4.05	$65.78	$129.17	$114.03	$4.15	$67.38	$132.31
3 Cubic Yard	$131.56	$5.57	$80.96	$152.65	$134.77	$5.70	$82.93	$156.37
6 Cubic Yard	$187.22	$10.12	$131.56	$217.24	$191.78	$10.37	$134.77	$222.53
8 Cubic Yard	$227.70	$15.18	$166.98	$264.21	$233.25	$15.55	$171.05	$270.64

Solid Waste Additional Fees

Description	Per Unit	Per Unit
Additional Organics Dump	$5.06	$5.18
City Garbage Bags	$4.05	$4.15
City Garbage Bags - Retail Outlet Price	$3.80	$3.89
Non-Refrigerated Appliance	$25.30	$25.92
Organics Tote Cleaning Fee	$10.12	$10.37
Refrigerated Appliance	$35.42	$36.28
Refuse Overtime Call-Out, Per Hour	$55.66	$57.02
Replacement Tote Due To Negligence	At Cost plus $10.12	At Cost plus $10.12
Return Trip Fee (Blocked Container)	$25.30	$25.92
Special Haul Per Cubic Yard	$35.42	$36.28
Organics Return Trip		$10.00
Recycling Return Trip		$10.00

Anacortes City Council

Proposed Agenda Items for the Next Eight Weeks Beginning January 17, 2017

Subjects listed below have been tentatively suggested for consideration by the Anacortes City Council on the dates indicated. Items may be added to, removed from or rearranged on this list. Routine business such as approval of minutes, vouchers and consent agenda items is not included. The complete Preliminary Agenda for each meeting is published at 3:00 on the Wednesday prior to the meeting. Published Agendas are subject to change and may be updated following the posting period. For additional information on agenda topics, please contact the City Clerk's office at 360-299-1960 to be directed to the sponsoring staff member.

January 17, 2017

Special Meeting: 4:00 PM Site Visit, CUP-2016-1002, Meeting onsite at south side of Blue Heron Circle east of Whistle Lake Road

•Closed Record Public Hearing: CUP-2016-1002, Conditional Use Permit, Variance request, & SEPA environmental review to permit the construction of two 1.5 million gallon water tanks/reservoirs at Blue Heron Circle.

•Resolution 1963: Establishing Fees for the Storm Water Utility and Ordinance 2979 Removing Storm Rates from AMC (Discussion)

•Resolution 1980: Legislative Priorities (Discussion)

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January 23, 2017

•Guemes Island Ferry Annual Shut Down Presentation/Discussion by County Officials

•Resolution 1963: Establishing Fees for the Storm Water Utility and Ordinance 2979 Removing Storm Rates from AMC (Discussion)

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February 6, 2017

•Closed Record Public Hearing: Conditional Use Permit to Permit Construction of Private Parking Lot in the R4 Zoning District, CUP-2016-1003

****

February 13, 2017

•Anacortes Bike/Pedestrian Advisory Committee Update Presentation

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February 21, 2017

•Closed Record Public Hearing: CUP-2016-1004, Conditional Use Permit Application to Permit Lot #2 of

****

February 27, 2017

****

March 6, 2017

****

March 13, 2017

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Upcoming City Council Committee Meetings

The public is welcome to attend City Council Committee Meetings.

•Planning, Monday, Jan 9, 2017, 5:00 PM, Main Conference Room, City Hall

•Public Safety, Tuesday, Jan 10, 2017, 4:30 PM, City Hall

•Finance, Wednesday, Jan 11, 2017, 5:00 PM, Johnny Picasso's, 501 Commercial Avenue

•Public Works, Tuesday, Jan 17, 2017, 4:30 PM, Mayor's Office, City Hall

•Planning, Monday, Jan 23, 2017, 5:00 PM, Main Conference Room, City Hall

•Finance, Wednesday, Jan 25, 2017, 5:00 PM, Johnny Picasso's, 501 Commercial Avenue

•Personnel Committee, Wednesday, Jan 25, 2017, 4:00 PM, Main Conference Room, City Hall

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Mayor Laurie Gere called to order the regular Anacortes City Council meeting of January 3, 2017 at 6:00 p.m. Councilmembers Eric Johnson, Ryan Walters, Erica Pickett, Brad Adams and Liz Lovelett were present. Councilmembers John Archibald and Matt Miller were absent.

Mr. Johnson moved, seconded by Mr. Walters, to excuse the absence of Mr. Archibald who had an illness in the family. The motion passed unanimously by voice vote. Mayor Gere reported that Mr. Miller was traveling.

The assembly joined in the Pledge of Allegiance.

Announcements and Committee Reports
Mr. Johnson reported from the recent Port-City Liaison meeting, noting the joint Port of Anacortes/Port of Skagit meeting to be held in the Anacortes City Council Chambers on Thursday, January 5, 2017 at 6:00 p.m. He reported that the group also discussed collaborative comprehensive planning for the Cap Sante basin.

Public Works Committee: Ms. Lovelett reported from the committee meeting earlier in the evening. She provided an update on the Whistle Lake water tank project, reported that staff had provided an update on the fiber optic project, and said the committee had reviewed the powerful new asset management program. Ms. Lovelett advised that more discussion would follow on storm utility rates.

Mr. Johnson reported that the Salvation Army cold weather shelter had been open recently due to nighttime temperatures below 30 degrees F and invited members of the public who wished to volunteer for shifts at the shelter to contact him.

Ms. Lovelett reminded the public of the Christmas tree pickup on Saturday, January 7, performed by the Kiwanis Key Club.

Public Comment
No one present wished to address the Council on any topic not already on the agenda.

Consent Agenda
Ms. Lovelett removed Item 5c, Drug Enforcement Multi-Jurisdictional Task Force Interlocal Agreement, from the Consent Agenda. Mr. Johnson moved, seconded by Ms. Pickett, to approve the following Consent Agenda items. The motion passed unanimously by voice vote.

a. Minutes of December 19, 2016
b. Approval of Claims in the amount of: $521,181.53
d. Contract Award: 2017 Waterline Replacement Project (17-001-WTR-001)

The following vouchers/checks were approved for payment:
Check numbers: 83218 through 83221 and 83261 through 83324, total $295,757.01
EFT numbers: 83217 and 83222 through 83260, total $517,334.87
Wire transfer numbers: 210731 through 211575, total $17,147.81

c. Drug Enforcement Multi-Jurisdictional Task Force Interlocal Agreement

Ms. Lovelett asked Police Chief Bonnie Bowers for an update on balancing mental health and substance abuse services and addressing crime. Chief Bowers provided background on this longstanding interlocal agreement dating back to the 1980's for which Skagit County administers federal grant funds. Chief Bowers advised that for many years Anacortes contributed one FTE officer to the task force but would cease to do so as of February 1, 2017, believing that City resources could be better directed locally. However, the Chief explained that Anacortes still needed to participate in the interlocal for the task force and enumerated the advantages to Anacortes of participation. She also advised that the Anacortes drug dog would continue to be made available to task force partners and but that there would be no cash cost to the city for participating. Chief Bowers responded to Ms. Lovelett's questions about local programs to address the root of substance abuse issues in Anacortes, noting that the subject agreement strictly addressed enforcement. Mr. Walters and Ms. Pickett both pointed out that the agreement as presented said that Anacortes would provide one full time agent to the task force, counter to actual plans. Chief Bowers said she could take the contract back to Skagit County with that one strike through but that the County was aware that Anacortes would not be providing a full time officer. Chief Bowers noted that the agreement also called for Burlington to provide a full time officer but it had not done so for many years. Mr. Walters disclosed that as a fixed salary employee of Skagit County, one of the contracting parties, under RCW 42.23.040 he had a remote interest in the agreement and for the city to enter into the agreement his vote could not be counted. Ms. Lovelett moved, seconded by Mr. Johnson, to approve Consent Agenda Item 5c with a possible change of language to illustrate that Anacortes would not be furnishing an officer. The motion passed unanimously by voice vote with Mr. Walters abstaining.

OTHER BUSINESS

Resolution 1980: Legislative Priorities

Administrative Services Director Emily Schuh presented a draft list of legislative priorities to guide staff on how to best represent the City's efforts to influence, affect or guide the passage of legislation in the Washington State Legislature. She noted the Association of Washington Cities (AWC) priorities included in the packet materials as well as the more specific Anacortes general principles and legislative priorities. Ms. Schuh invited councilmember input to refine the priorities.

Regarding the first draft priority, Ms. Lovelett suggested adding more specific examples, including Safe Routes to Schools. Mr. Johnson suggested the Public Works Trust Fund loan program as another example. Mr. Walters suggested "the defunding" rather than "the ending" of the PWAA.

Regarding the second draft priority, Mr. Johnson suggested revising to "rate of *population* growth". After some discussion, councilmembers generally agreed.

Regarding the third draft priority, Ms. Lovelett suggested shortening the language to allow the priorities to fit on one page.

Regarding the fourth draft priority, Ms. Lovelett suggested "restoration" rather than "rededication" and asked that funding for rehabilitation be included. Mr. Walters suggested broadening the priority to advocate for broadened social services including regulatory changes for mental health/behavioral health, or perhaps adding that as a separate priority. Ms. Lovelett asked to specifically mention seniors as a vulnerable population in need of housing and to mention facilities for early childhood education.

Mr. Walters suggested that the last two general principles should actually be priorities.

Regarding the fifth draft priority, Mayor Gere reported her conversations with WSDOT on this topic. Mr. Walters suggested a separate heading for Financial Assistance Requests and moving South Commercial Avenue to that section.

Regarding the sixth draft priority, Ms. Lovelett asked for more specificity. Ms. Pickett cautioned against inviting state interference with water rights and allocations. City Attorney Darcy Swetnam clarified that state agency support had been critical to Anacortes water planning efforts and that staff wanted to ensure adequate funding for those agencies. Mayor Gere said staff would work on refining that statement.

Ms. Lovelett asked that oil transport and ocean acidification be addressed in the priorities.

Regarding the seventh draft priority, Mr. Walters said the state legislature had little to do with tribal jurisdiction and suggested removing the priority entirely. Councilmembers generally supported doing so.

Mr. Walters suggested adding some of the 2016 general principals to 2017. He suggested urging state shared services such as for Electronic Content Management software and website development. Mr. Johnson suggested adding support for the MRSC. Councilmembers and mayor discussed the balance between stating policy priorities and providing concise action items to present to legislators.

Ms. Schuh thanked councilmembers for the good discussion and indicated she would bring revised priorities back for Council consideration at a future meeting.

Regional Water Contracts: Skagit PUD and Shell Oil Products

Finance Director Steve Hoglund summarized the city's current water contracts with its six wholesale contractual customers that cover the term 2006-2025. He reported that staff had been negotiating new 20-year agreements with those customers. Mr. Hoglund summarized the primary changes in the new contracts which eliminate committed volumes in favor of three-year actual, call for providing contractual customers with preliminary operating costs by November 15 of each year, and increase the notification required for early termination from one year to three. He then explained the rationale for the changes. Mr. Hoglund responded to councilmember questions about the contracts. In response to a question from Ms. Pickett, he said the rate structure did not contemplate an incentive to conserve water. Mr. Hoglund advised that two of the contractual customers, Skagit PUD and Shell Oil Company, had already accepted the new contracts. He requested Council authorization for the mayor to execute those contracts and suggested that the other four contracts subsequently come before Council for approval on the Consent Agenda as they were accepted, targeted by month end. Ms. Pickett moved, seconded by Ms. Lovelett, to authorize the mayor to execute the water supply agreements for 2017-2036 with Skagit PUD and Shell Oil Products. Vote: Ayes – Walters, Pickett, Adams, Lovelett and Johnson. Motion carried.

There being no further business, at approximately 7:05 p.m. the Anacortes City Council meeting of January 3, 2017 was adjourned.

The following claims against the City of Anacortes have been preaudited and certified by the Clerk-Treasurer as ready for City Council approval at the January 9, 2017 City Council meeting:

Download this file in OpenDocument spreadsheet format.

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
209866	10/13/2016	2404	10382	SWANSON GARAGE DOORS	SAFETY DOOR REVERSE SENSOR REPLACEMENT	$291.87
209459	10/19/2016	241203	09248	BEST WESTERN AIRPORT EXECUTEL	TRAINING HOTEL STAY; PRUIETT & DOTZAUER - TASER TRNG	$104.81
211747	10/25/2016	679738	00496	CASCADE COLUMBIA DIST	SODA ASH	$518.63
211723	10/25/2016	10202016-04	02645	WHATCOM COUNTY EMS/TC COUNCIL	EMT COURSE FOR KAI PEACE	$1,100.00
211769	11/5/2016	1130267	02964	WASHINGTON LIBRARY ASSOCIATION	MEMBERSHIP DUES WLA	$60.00
211770	11/5/2016	1130171	02964	WASHINGTON LIBRARY ASSOCIATION	MEMBERSHIP DUES WLA	$75.00
211790	11/13/2016	ebay 2	08912	EBAY OR PAYPAL	SURFACE PRO SYLUS	$40.00
211694	11/20/2016	905774	00021	ACE HARDWARE	WALL PLATE (TRAINING ROOM)	$7.80
210707	11/28/2016	106-0263198-2437033	08811	AMAZON.COM	GAUGE MOUNT FOR VEH #171	$6.35
210664	11/28/2016	107-3121118-4201005	08811	AMAZON.COM	REPLACEMENT - UNDER DESK PORTABLE	$44.43
211612	11/28/2016	360-293-6955-1009035	07909	FRONTIER	ELEVATOR PHONE: 11/28-12/27/16	$67.02
211817	11/29/2016	B350780	02405	SEBO'S DO-IT CENTER	FASTENERS, ELECTRICAL TAPE	$3.46
211732	11/29/2016	A1176551	02405	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES - W.T. PRESTON	$11.65
211764	11/29/2016	7346619	08811	AMAZON.COM	MINOTOR V BATTERY	$17.45
211721	11/29/2016	775581	01588	LIFE ASSIST INC	REPLACEMENT VALVE CAP	$65.10
211039	11/29/2016	108-6077027-8517859	08811	AMAZON.COM	ZAGG RUGGED CASE FOR IPAD AIR 2, GLASS	$121.36
210856	11/29/2016	300-10016683	05987	ALL BATTERY SALES & SERVICE	PATROL SUPPLIES; DISPOSABLE GLOVES	$143.27
211767	11/30/2016	8387454	08811	AMAZON.COM	COFFEE SUPPLIES (SUGAR PACKETS	$11.49
211745	11/30/2016	114-4749150	04834	UNITED SITE SERVICES	PORTA-POTTY RENTAL AT PARK NEXT TO ROCKRIDGE PUMP STATION	$119.11
210772	11/30/2016	2080366	09369	WIRECARE, INC	WIRE CONNECTORS & TERMINALS FOR #511	$176.71
211753	11/30/2016	0449066	08811	AMAZON.COM	SHELVING FOR BUNKER GEAR	$397.08
210815	12/1/2016	104-4287264-1208204	08811	AMAZON.COM	CORRECTION TAPE, PAPER CLIPS, MANILA	$76.07
210865	12/1/2016	106-5144695-8520262	08811	AMAZON.COM	SUPPLIES FOR SHOP	$127.24
211766	12/1/2016	696408	05284	GUARDIAN SECURITY SYSTEMS INC	ALARM MONITORING	$165.00
211772	12/2/2016	904415/1	00021	ACE HARDWARE	FIBER OP PROJECT	$4.30
211819	12/2/2016	A1177524	02405	SEBO'S DO-IT CENTER	TREE STAND	$10.84

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
210814	12/2/2016	SLS2494049	05403	THERMO FISHER SCIENTIFIC	RELAY, SS 50 DC	$270.54
211735	12/2/2016	200024889996	02192	PUGET SOUND ENERGY	INTAKE STATION ELECTRICITY	$356.91
211757	12/2/2016	1000047032-1	04335	EBSCO INFORMATION SERVICES	DATABASES	$3,545.00
211820	12/3/2016	A1177941	02405	SEBO'S DO-IT CENTER	FASTENERS	$4.32
211358	12/3/2016	116-3299597-2302642	08811	AMAZON.COM	AAA BATTERIES - 18 PACK	$7.51
211356	12/3/2016	116-8710310-7941012	08811	AMAZON.COM	C BATTERIES 12 PACK	$12.64
211359	12/3/2016	115-4631377-4609869	08811	AMAZON.COM	D BATTERIES - 12	$13.05
211357	12/3/2016	116-269813-2054647	08811	AMAZON.COM	BATHROOM TISSUE	$41.65
211771	12/3/2016	7375467	08811	AMAZON.COM	CELL PHONE CASES	$51.96
211774	12/4/2016	1216208	08811	AMAZON.COM	WATERPROOF TARPS	$53.97
211773	12/4/2016	0369824	08811	AMAZON.COM	FIRE PROTECTION HYDRAULICS MANUALS	$288.00
211636	12/5/2016	10866924335251407	08811	AMAZON.COM	HEFTY BAGS	$13.78
211775	12/5/2016	Bellingham	02896	VISA	SUBSISTENCE: SPRINKLER CLASS - JK	$30.63
211736	12/6/2016	A1178923	02405	SEBO'S DO-IT CENTER	MAINTENANCE SUPPLIES - W.T. PRESTON	$9.53
211647	12/6/2016	A1178920	02405	SEBO'S DO-IT CENTER	ADAPTOR BLADE, CUT OFF WHEEL	$10.74
211086	12/6/2016	106-6604147-8573027	08811	AMAZON.COM	SHOP OFFICE SUPPLIES	$26.95
210411	12/6/2016	16-28773	00850	EDGE ANALYTICAL INC	THICKENED SLUDGE	$177.00
211621	12/6/2016	16-28771	00850	EDGE ANALYTICAL INC	INCINERATOR ASH TESTING	$373.00
211754	12/6/2016	00007153	03150	SECRETARY OF STATE	2017 WASHINGTON DIGITAL LIBRARY CONSORTIUM	$7,285.19
211355	12/7/2016	104-8859063-8319427	08811	AMAZON.COM	DUSTER REFILLS	$9.01
211787	12/7/2016	Ebay 1	08912	EBAY OR PAYPAL	8 OTTERBOX FOR CELL PHONES	$151.92
211339	12/8/2016	104-3879178-4295411	08811	AMAZON.COM	EXTREME KLEEN AND PINE SOL MULTI	$54.88
211622	12/9/2016	16-28753	00850	EDGE ANALYTICAL INC	FINAL EFFLUENT TESTING	$137.00
211606	12/9/2016	27141	10164	MAUL FOSTER ALONGI	F/U OF GEM PROPERTY IMPLEMENTATION	$1,050.00
211280	12/12/2016	10543925593823450	08811	AMAZON.COM	HEADSET EARPIECE WITH COILS FOR 2-WAY RADIOS	$35.68
211825	12/13/2016	A1181460	02405	SEBO'S DO-IT CENTER	FASTENERS	$4.14
211648	12/13/2016	A1181575	02405	SEBO'S DO-IT CENTER	4" TEST PLUGS	$5.31
211296	12/13/2016	B4144	01132	GREEN RIVER COMMUNITY COLLEGE	TERRY NEMETH 2017 BAT RENEWAL	$42.00
211278	12/13/2016	10535234839153067	08811	AMAZON.COM	SHARPS CONTAINERS FOR NEEDLES	$50.70
211821	12/13/2016	A1181341	02405	SEBO'S DO-IT CENTER	NIGHT SENSOR LIGHTBULBS	$75.95
211657	12/13/2016	A1181513	02405	SEBO'S DO-IT CENTER	FIBER OPTICS PROJECT	$77.79

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211292	12/13/2016	5388	10444	EUROXPRESS CORPORATION	EOC SUPPLIES; COAXIAL CABLE	$167.44
211340	12/13/2016	LP-0055-02	10178	ONLINECOMPONENTS.COM	CIRCUIT BREAKER MAGNETIC CIRCUIT	$188.71
211293	12/13/2016	1931578	10445	DXENGINEERING.COM	EOC SUPPLIES; CONNECTORS, CABLE AND ADAPTERS	$211.20
211832	12/13/2016	10200	01908	NORTHWEST CLEAN AIR AGENCY	2017 LOCAL ASSESSMENT - PER CAPITA FEE	$5,708.50
211752	12/13/2016	3790	10435	BIBLIONIX	APOLLO SERVICE AND OPTIONS	$6,825.00
211477	12/14/2016	12/14/2016	08532	JONES, ROBERT	PUB DEF MILEAGE FOR TRAINING	$28.26
211662	12/14/2016	A1181694	02405	SEBO'S DO-IT CENTER	FIBER OPTICS PARTS	$39.09
211744	12/14/2016	114-4784068	04834	UNITED SITE SERVICES	INTAKE STATION PORTA-POTTY RENTAL	$145.64
211667	12/14/2016	242077	01362	ISLAND FAMILY PHYSICIANS	CDL MEDICAL EXAM FOR MATT KOEGEL	$200.00
211707	12/14/2016	010208838	02856	OLDCASTLE PRECAST INC	MATERIALS	$879.94
211756	12/15/2016	72343	02896	VISA	CHEIF'S LUNCH MEETNG	$11.80
211702	12/15/2016	001-356088	02109	PISTON SERVICE OF ANACORTES	COUPLER & AIR ADJUST VALVE	$24.33
211722	12/15/2016	777702	01588	LIFE ASSIST INC	REPLACEMENT VALVE PLUG	$57.51
211703	12/15/2016	878494-0	09557	KEENEY'S	CALENDARS - ENGR, LABELS - PLANNING	$65.08
211830	12/16/2016	A1182476	02405	SEBO'S DO-IT CENTER	PAINTING SUPPLIES, WALL PLATE (TRAINING	$33.35
211613	12/16/2016	902223827	01903	NORTHERN SAFETY CO INC	REPLACEMENT SAFETY GEAR FOR STREET DEPT	$147.06
211692	12/16/2016	67440000007	00494	CASCADE NATURAL GAS CORP.	STA 1: 11/16 - 12/15	$264.15
211792	12/16/2016	81977	02666	SUMMIT LAW GROUP, PLLC	LEGAL SERVICES	$784.00
211620	12/16/2016	96217	01939	NORTHSTAR CHEMICAL	SODIUM BISULFITE 38% SOUTION	$1,181.57
211740	12/16/2016	96195	01939	NORTHSTAR CHEMICAL	ACTIFLO POLYMER - 4 SUPER SACKS	$12,460.14
211763	12/17/2016	8498 30 017 0543538	04412	COMCAST	DEPOT INTERNET SERVICE 12/22/16-1/21/17	$186.12
211652	12/19/2016	001-356389	02109	PISTON SERVICE OF ANACORTES	FITTINGS FOR #173	$5.90
211637	12/19/2016	113-9911577-6310609	08811	AMAZON.COM	PHONE CASE FOR SANDI	$34.71
211409	12/19/2016	133600	02280	SCOTT RICHARDS INSURANCE	INSURE 2016 YANMAR EXCAVATOR ER423	$38.08
211655	12/19/2016	356606-1	05765	ADRIFT	LUNCH WITH CITY ATTORNEY AND SHELL	$44.08
211390	12/19/2016	32984	10450	DHS EQUIPMENT PARTS	PARTS FOR VEH #6-970	$95.06
211688	12/19/2016	169400000009	00494	CASCADE NATURAL GAS CORP.	STA 2: 11/16 - 12/16	$183.54
211718	12/19/2016	MTS227170	01801	MOTOR TRUCKS INC	REPAIRS FOR VEH #222	$302.77
211670	12/20/2016	6029545	09975	EVANCED	EVANCED RENEWAL	$54.00
211649	12/20/2016	MV154344	01801	MOTOR TRUCKS INC	HANDLE FOR #607	$161.57
211768	12/20/2016	9777362614	02879	VERIZON WIRELESS	FERRY TERMINAL SCADA COMMUNICATION 11/21-12/20/16	$371.92
211666	12/21/2016	A1183856	02405	SEBO'S DO-IT CENTER	FIBER OPTICS PARTS	$11.01
211651	12/21/2016	001-356567	02109	PISTON SERVICE OF ANACORTES	PARTS & HOSE FOR #173	$37.62
211743	12/21/2016	509928	02488	SKAGIT CO PUBLIC WORKS DEPT	SOLID WASTE DISPOSAL	$97.55
211497	12/21/2016	SO-00017192	02896	VISA	CITY HALL REPAIR	$136.71
211646	12/21/2016	5104477MB	01530	LAKESIDE INDUSTRIES	CLASS G ROCK FOR WATER DEPT	$495.38
211579	12/21/2016	93108476	08425	SMOKEY POINT CONCRETE INC	CONCRETE PAD FOR PROPANE FUEL STATION	$830.47

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211598	12/21/2016	APD PORT SEC2016	02505	SKAGIT- 911	PROGRAMMING FOR PORTABLE AND MOBILE RADIOS; GRANT	$25,000.00
211608	12/22/2016	905953/1	00021	ACE HARDWARE	TIDE CALENDAR FOR WASH. PARK	$4.87
211724	12/22/2016	8121430086	09706	SHRED-IT USA, LLC	CONTAINER SHREDDING - CITY HALL	$33.00
211758	12/22/2016	0805846	08811	AMAZON.COM	SURFACE PRO POWER CORD	$64.57
211715	12/22/2016	0106682	06543	PACIFIC TIRE	WHEEL CHANGE FOR VEH #510	$78.12
211664	12/22/2016	125000574	07618	LENTZ, MARTIN	REIMBURSE FOR CDL MEDICAL EXAM	$85.00
211712	12/22/2016	0106683	06543	PACIFIC TIRE	WHEEL CHANGE FOR VEH #406	$87.55
211717	12/22/2016	0106681	06543	PACIFIC TIRE	WHEEL CHANGE FOR VEH #413	$120.48
211776	12/22/2016	4049063	08811	AMAZON.COM	SAFETY GLASSES, REPLACE TOASTER OVEN	$123.21
211669	12/22/2016	281	00437	BURLINGTON, CITY OF	ENVISIONWARE	$449.25
211727	12/22/2016	94468727	10090	ARROW INTERNATIONAL	BOX OF 5 EX-IO 25 MM NEEDLES	$560.91
211530	12/22/2016	recsupplies	05222	GOPHER	BASKETBALL AND TRACK SUPPLIES	$701.31
211784	12/23/2016	2016-7152	04403	PUBLIC SAFETY TESTING INC	SUBSCRIPTION FEES, POLICE & FIRE	$600.00
211738	12/24/2016	000099E018526	02817	UNITED PARCEL SERVICE	SHIPPING CHARGE TO LUBE WATCH	$8.19
211619	12/25/2016	05334987	07342	VERIZON BUSINESS	MONTHLY ACCESS	$34.57
211760	12/25/2016	8498 30 017 0487207	04412	COMCAST	CITY HALL INTERNET CONNECTION 1/5-2/4/17	$191.12
211618	12/26/2016	1988949124	06718	ARAMARK	LAUNDRY SERVICE FOR WWTP	$73.05
211672	12/26/2016	21145	00841	ECONOWASH LAUNDRY & DRY	UNIFORM CLEANING	$276.13
211725	12/26/2016	21123	00841	ECONOWASH LAUNDRY & DRY	DECEMBER LAUNDRY	$943.41
211746	12/27/2016	1988952237	06718	ARAMARK	LAUNDRY SERVICES	$41.95
211698	12/27/2016	1094554157	02193	FERRELLGAS	PROPANE FOR SHOP	$160.85
211587	12/27/2016	0143567	06077	GEOENGINEERS INC	REVIEW CRITICAL AREA REGULATIONS	$8,298.03
211650	12/28/2016	001-356942	02109	PISTON SERVICE OF ANACORTES	SPARK PLUGS FOR #2924	$2.15
211659	12/28/2016	WAANA87970	00939	FASTENAL CO	WA PK DOCK REPAIR FASTENERS	$5.86
211609	12/28/2016	708015	00306	BAYSHORE OFFICE PRODUCTS INC	PENS AND NOTEBOOKS	$13.53
211661	12/28/2016	906221/1	00021	ACE HARDWARE	STREET ELBOW	$14.09
211603	12/28/2016	A1185478	02405	SEBO'S DO-IT CENTER	PARTS FOR VEH #203	$27.64
211611	12/28/2016	906175/1	00021	ACE HARDWARE	PART FOR VEH #512	$35.13
211673	12/28/2016	253-011-6037-1018005	07909	FRONTIER	APD VOICE GRADE CIRCUITS	$40.38
211800	12/28/2016	253-011-6037-1018005	07909	FRONTIER	APD VOICE GRADE CIRCUITS 12/28/16-1/27/17	$40.38
211751	12/28/2016	360-299-2484-0726025	07909	FRONTIER	LIBRARY PHONE	$51.99
211799	12/28/2016	360-293-4900-0912865	07909	FRONTIER	APD BAC LINE 12/28/16-1/27/17	$75.47
211677	12/28/2016	360-293-4900-0912865	07909	FRONTIER	APD BAC LINE	$75.47

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211680	12/28/2016	360-299-6645-061516	07909	FRONTIER	APD 911 LINE	$77.23
211797	12/28/2016	360-299-6645-061516	07909	FRONTIER	APD 911 LINE 12/28/16-1/27/17	$77.23
211802	12/28/2016	253-009-1310-0919005	07909	FRONTIER	APD FRAME RELAY 12/28/16-1/27/17	$84.22
211676	12/28/2016	253-009-1310-0919005	07909	FRONTIER	APD FRAME RELAY	$84.22
211785	12/28/2016	360-293-4224-1011005	07909	FRONTIER	MUNICIPAL COURT FAX 12/28/16-1/27/17	$91.50
211720	12/28/2016	1609589	09961	CARDINAL HEALTH 411, INC.	PHARMACEUTICALS	$101.27
211641	12/28/2016	DECEMBER2016	02896	VISA	PUB DEF VISA	$175.00
211730	12/28/2016	1023039	02519	SKAGIT PUBLISHING	PUBLISH AA-1560843 AA-1560846 AA-1560850 AA-1560857	$179.10
211665	12/28/2016	001-356999	02109	PISTON SERVICE OF ANACORTES	STARTER FOR VEH #122	$200.28
211795	12/28/2016	360-588-1422-0822015	07909	FRONTIER	APD BUSINESS LINE 12/28/19-1/27/17	$286.12
211675	12/28/2016	360-588-1422-0822015	07909	FRONTIER	APD BUSINESS LINE	$286.12
211804	12/28/2016	253-004-9336-0614005	07909	FRONTIER	APD DS1 LINES 12/28/16-1/27/17	$357.65
211678	12/28/2016	253-004-9336-0614005	07909	FRONTIER	APD DS1 LINES	$357.65
211679	12/28/2016	253-006-0176-121494	07909	FRONTIER	APD DS1 LINES	$369.18
211803	12/28/2016	253-006-0176-121494	07909	FRONTIER	APD DS1 LINES 12/28/16-01/27/17	$369.18
211674	12/28/2016	206-188-1822-0627005	07909	FRONTIER	APD BUSINESS LINE/SUMMARY BILL	$404.99
211806	12/28/2016	206-188-1822-0627005	07909	FRONTIER	APD BUSINESS LINE/SUMMARY BILL 11/28/16-1/27/17	$404.99
211634	12/28/2016	cpls	00765	DEPARTMENT OF LICENSING	CPLS TO D.O.L.; NOV 2016	$807.00
211716	12/28/2016	12-2016	09816	FIRE SERVICE ENTERPRISE LLC	DECEMBER VOLUNTEER COORDINATION	$2,220.83
211791	12/28/2016	360-293-0327-0122885	07909	FRONTIER	CITY MAIN PHONE 12/28/16-1/27/17	$2,249.40
211642	12/28/2016	VISA	02492	SKAGIT BANK	PLAN DEPT STORMWATER TRAINING - VISA	$2,322.00
211742	12/28/2016	91996578	01061	CHEMTRADE SOLUTIONS LLC	ALUM	$4,387.69
211709	12/29/2016	001-357061	02109	PISTON SERVICE OF ANACORTES	PART FOR VEH #027	$15.02
211643	12/29/2016	19889556693	06718	ARAMARK	NYLON MATS CLEANED	$16.28
211700	12/29/2016	001-357041	02109	PISTON SERVICE OF ANACORTES	PART FOR VEH #027	$53.20
211671	12/29/2016	1988955701	06718	ARAMARK	LAUNDRY SVC FOR OPS & PARKS	$73.06
211691	12/29/2016	297506875	08590	NEWEGG BUSINESS INC	SWITCHES	$529.98
211737	12/29/2016	248 984 6277 5	00494	CASCADE NATURAL GAS CORP.	WTP NATURAL GAS USE	$4,456.76
211697	12/29/2016	05260	08013	PUGET SOUND UTILITY SVCS LLC	BORING FOR UNDERGROUND UTILITIES	$8,517.25

Invoice Doc #	Transaction Date	Invoice #	Vendor #	Vendor Full Name	Description	Total Amount
211704	12/30/2016	001-357162	02109	PISTON SERVICE OF ANACORTES	SUPPLIES FOR VEH #027	$8.90
211823	12/30/2016	001-357172	02109	PISTON SERVICE OF ANACORTES	OIL FOR VEH #608	$30.84
211660	12/30/2016	708023	00306	BAYSHORE OFFICE PRODUCTS INC	BANKER'S BOXES	$35.79
211748	12/30/2016	200000667218	02192	PUGET SOUND ENERGY	ELECTRICITY	$82.62
211815	12/30/2016	236095	08765	A WORKSAFE SERVICE INC	CDL TEST	$87.00
211801	12/31/2016	Reim	09112	DODGE, RODNEY	LEOFF1 COPAYS, DOS: 12/11/16	$9.65
211798	12/31/2016	Reim	03178	BARBER, LYNN	REIMBURSE REGISTRATIONS	$53.00
211739	12/31/2016	000099E018536	02817	UNITED PARCEL SERVICE	SHIPPING CHARGES TO HACH AND LUBE WATCH	$79.99
211814	12/31/2016	10071519	10069	NAVIA BENEFIT SOLUTIONS	NAVIA PARTICIPANT FEE	$112.05
211786	12/31/2016	6659 HR	02492	SKAGIT BANK	CAROL YATES 30-YEAR PRIDE IN SERVICE REPORT	$150.00
211759	1/1/2017	Jan 1, 2017	00782	DEPARTMENT OF COMMERCE	DATABASE	$70.00
211617	1/1/2017	132569	09864	DOG WASTE DEPOT	DOG WASTE BAGS	$177.00
211765	1/1/2017	0491215	04335	EBSCO INFORMATION SERVICES	PERIODICAL SUBSCRIPTION	$346.21
211807	1/1/2017	0542005-001	02835	UNUM LIFE INS CO OF AMERICA	JANUARY, RODNEY DODGE, LEOFF1	$985.35
211762	1/1/2017	0491217	04335	EBSCO INFORMATION SERVICES	PERIODICAL SUBSCRIPTION	$2,208.77
211822	1/1/2017	1018	02473	SKAGIT COUNCIL OF GOVERNMENTS	SCOG DUES 2017	$13,657.00
211570	1/2/2017	6618	00115	AMERICAN PUBLIC WORKS ASSN.	MEMBERSHIP DUES	$740.00
211563	1/2/2017	7001251924	00129	AMERICAN WATER WORKS ASSN.	ANNUAL MEMBERSHIP DUES	$1,996.00
211696	1/3/2017	256017	01023	FRONTIER BUILDING SUPPLY	JET SET	$34.69
211750	1/3/2017	Dues form	04757	ANACORTES ROTARY CLUB	DUES	$160.00
211731	1/3/2017	Ref000211731	10457	SCHAEFER, DEVIN	Prior tenant paid accidentally - Refund due Devin Schaefer	$168.31
211779	1/3/2017	Registration	02565	SNO-ISLE REGIONAL LIBRARIES	REGISTRATION - WA LIBRARY DIRECTOR'S MEETING	$174.00
211761	1/3/2017	29199	03535	NPELRA	JOINT NPELRA & WAPELRA MEMBERSHIP, E. SCHUH	$200.00
211749	1/3/2017	Memership renewal	00128	AMERICAN LIBRARY ASSOCIATION	MEMBERSHIP RENEWAL	$210.00
211695	1/3/2017	47828	00524	CENTRAL WELDING SUPPLY INC	WELDING MATERIALS	$227.09
211805	1/3/2017	151860	10028	MSDSONLINE, INC.	SAFETY DATA SHEETS ANNUAL SUBSCRIPTION	$2,736.33
211699	1/3/2017	G472549	02027	HD SUPPLY WATERWORKS	N12 AASHTO STIB SOLID 20'	$10,698.10
211685	1/3/2017	P1551-2	06985	QUALITY CONTROLS CORP.	WWTP TELEMETRY IMPROVEMENTS-PHASE A	$152,662.68
211755	1/11/2017	4338605	08811	AMAZON.COM	CELL PHONE CASES, PLASTIC CUTLERY. PENS	$56.48

Total **$306,571.96**

City Council Agenda Bill

Meeting Date: 1/9/2017 **Agenda Item**: 7a

Subject: Water Rate Increase based on FCS Rate Study

Staff Contact: Steve Hoglund

Approved for Submittal to Council by	
X	Laurie Gere, Mayor
X	Steve Hoglund, Finance Director
	Darcy Swetnam, City Attorney

Action Type	
	Ordinance No.
	Code Revision?
X	Resolution No. 1982
	Contract
	Public Hearing
	Staff Report

Summary Statement: Council previously agreed to follow 'Option B' of the 2015 water rate study as completed by FCS Group. This Resolution adopts the second year of the five year plan.

Background: The City hired FCS Group to complete a comprehensive water rate study in 2015. The complete version of this study can be found on our website. FCS Group presented their findings to Council and after discussion and consideration, City Council agreed to follow the proposed 'Option B' of the rate study. This option increased rates more in the first two years and less in the later, allowing the City to avoid higher debt and save considerably on financing costs, resulting in an overall lower water rate. This increase in revenue has been budgeted.

Budget Impact	
Amount Budgeted	
Budget Account (BARS)	
Proposed Expenditure	
Budget Amendment Required?	
Revenue Source	

Proposed Contract	
Contractor	
Amount	
Start Date	
End Date	

Previous Council/Committee Action: Agreement to the FCS rate study, adoption of the first year of the plan, as well as adopting a 2017/2018 budget that includes the increase in water rates.

Competing Viewpoints Considered: None

Recommended Motion: I move to approve Resolution 1982, increasing the water rates to the levels used to create the 2017/2018 budget as well as per the FCS Study.

Alternative Actions: Not adopting this increase would mean significant changes to our budget.

Attachments (listed in order presented): Resolution 1982, Attachment A-Unified Fee Schedule, Water Section

RESOLUTION NO 1982

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANACORTES ESTABLISHING A UNIFIED FEE SCHEDULE FOR UTILITY FEES AND CHARGES

WHEREAS, the Anacortes City Council is empowered by City code to pass fees for the utilities by resolution.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Anacortes, Washington, that:

Section 1.

1. Attachment A hereto is hereby adopted, replacing the previously adopted version.
2. On January 1st of each year, the fees and charges for water set out in this resolution shall be indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton—All Urban Wage Earners (CPI-U) for the previous October, or other comparable index if not published. The treasurer shall adjust the fees and publish them each December to take effect on all goods and services delivered or contracted after the beginning of each year. In no event shall the change in rates be less than zero percent in any given year. Unit prices and all other charges shall be to the nearest cent.
3. In addition to the rates set forth in attachment A there shall be charged an additional amount equal to the amount of any tax levy for the utility, which amount shall be part of the total bill payable by the customer.

Section 2. This resolution shall take effect for utility charges incurred on and after January 1, 2017.

PASSED and APPROVED on this 9th day of January, 2017.

AYES____ NAYS_____ ABSENT_____

CITY OF ANACORTES:

BY:______________________________

LAURIE M. GERE, MAYOR

ATTEST:

____

Steve D. Hoglund
City Clerk Treasurer

APPROVED AS TO FORM:

____

Darcy J. Swetnam, WSBA # 40530
City Attorney

Water Rates

Regular water rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 *2.436%*

Contractual Rates adjusted based on adopted budget for 2017 and 2016 consumption, will be updated when 2016 consumption is availible

Residential and Commercial Rates also increased by 18% for 2017 based on FCS Rate Study.

Water Residential and Commercial Charges

	Rates Effective 4/1/2016		Rates Effective 1/1/2017	
Monthly Fixed Charge				
Meter Size (Inches)	**Residential**	**Commercial**	**Residential**	**Commercial**
5/8 × ¾	$ 13.66	$ 20.49	$ 16.51	$ 24.77
¾	$ 13.66	$ 20.49	$ 16.51	$ 24.77
1	$ 22.82	$ 34.22	$ 27.58	$ 41.37
1½	$ 45.49	$ 68.24	$ 54.99	$ 82.49
2	$ 72.82	$ 109.23	$ 88.02	$ 132.03
3		$ 218.46		$ 264.06
4		$ 341.42		$ 412.69
6		$ 683.04		$ 825.62
8		$ 1,092.90		$ 1,321.04
Monthly Consumption Charge				
	Residential	**Commercial**	**Residential**	**Commercial**
All consumption per cubic foot	$ 0.015180	$ 0.022770	$ 0.018349	$ 0.027523
All consumption per gallon*	$ 0.002029	$ 0.003044	$ 0.002453	$ 0.003680

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Water General Facilities Charges

Meter Size (Inches)	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
5/8 × ¾	$ 2,639.40	$ 3,942.87	$ 2,703.69	$ 4,038.91
1	$ 3,563.19	$ 4,983.66	$ 3,649.98	$ 5,105.05
1½	$ 7,126.37	$ 8,998.16	$ 7,299.96	$ 9,217.34
2	$ 11,402.19	$ 13,815.56	$ 11,679.94	$ 14,152.09
3	$ 22,804.39	$ 26,661.95	$ 23,359.88	$ 27,311.41
4	$ 35,631.86	$ 41,114.14	$ 36,499.82	$ 42,115.64
6	$ 71,263.72	$ 81,259.12	$ 72,999.63	$ 83,238.51
8	$ 114,021.95	$ 129,433.10	$ 116,799.41	$ 132,585.96
10	$ 163,906.55	$ 185,636.07	$ 167,899.16	$ 190,157.98

Water Agriculture Irrigation*

Agriculture Meter (double check) deposit	$ 354.20		$ 362.83	
Agriculture Consumption Rate	$ 231.83	Per Million Gallons	$ 231.83	Per Million Gallons

*Agriculture water charged for variable rate only, fixed costs of water system not included

Water Additional Fees

Meter Installation Fee, up to 1"	$ 860.21		$ 881.16	
Including taxes	$ 992.77		$ 992.77	
Meter Installation Fee deposit, greater than 1"	$ 860.21	towards install cost	$ 881.16	towards install cost
Standpipe Water Charges	$ 0.02277	Per Cubic Foot	$ 0.02752	Per Cubic Foot
Construction Meter Charges*	$ 50.00		$ 50.00	
Flat fee up to 60 days, up to 1000CF, billed at standpipe rate after CF cap.				
Including taxes	$ 56.33		$ 56.33	
Water service fee*	$ 75.00		$ 75.00	
After hours additional water service fee*	$ 75.00		$ 75.00	

*No subject to CPI adjustments

Water Wholesale and Industrial Contract Rate Schedule

City of Oak Harbor						
Capital Cost	$	117,134	Per Month	$	117,134	Per Month
Fixed Operating Cost (estimate)	$	40,407	Per Month	$	40,407	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF
Town of La Conner						
Capital Cost	$	12,534	Per Month	$	12,534	Per Month
Fixed Operating Cost (estimate)	$	7,739	Per Month	$	7,739	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF
Skagit PUD						
Capital Cost	$	14,623	Per Month	$	14,623	Per Month
Fixed Operating Cost (estimate)	$	8,550	Per Month	$	8,550	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF
Swinomish Utility Authority						
Capital Cost	$	4,178	Per Month	$	4,178	Per Month
Fixed Operating Cost (estimate)	$	2,454	Per Month	$	2,454	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF
Tesoro Northwest Company Refinery						
Capital Cost	$	265,032	Per Month	$	265,032	Per Month
Fixed Operating Cost (estimate)	$	103,140	Per Month	$	103,140	Per Month

Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF

Shell Puget Sound Refinery

Capital Cost	$	302,894	Per Month	$	302,894	Per Month
Fixed Operating Cost (estimate)	$	142,874	Per Month	$	142,874	Per Month
Variable Operating Cost (estimate)	$	0.00173	Per CF	$	0.00173	Per CF
Capital Reconciled Cost	$	14,881.19	Per Month	$	14,881.19	Per Month

Capital Reconciled Cost is effective for 36 months effective January 2014

In addition to the rates set forth in this fee schedule and in compliance with applicable laws, there shall

Regular sewer rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 2.436%

Sewer Residential and Commercial Charges

	Rates Effective 4/1/2016		Rates Effective 1/1/2017	
Monthly Fixed Charge				
Meter Size (Inches)	**Residential**	**Commercial**	**Residential**	**Commercial**
5/8 × ¾	$ 31.99	$ 31.99	$ 32.77	$ 32.77
¾	$ 38.40	$ 38.40	$ 39.33	$ 39.33
1	$ 44.80	$ 44.80	$ 45.89	$ 45.89
1½	$ 57.60	$ 57.60	$ 59.01	$ 59.01
2		$ 92.80		$ 95.06
3		$ 351.99		$ 360.56
4		$ 447.99		$ 458.90

Monthly Consumption Charge

	Residential (4/1/2016)	Commercial (4/1/2016)	Residential (1/1/2017)	Commercial (1/1/2017)
SIC 1 consumption per cubic foot	$ 0.022770	$ 0.022770	$ 0.023325	$ 0.023325
SIC 1 consumption per gallon*	$ 0.003044	$ 0.003044	$ 0.003118	$ 0.003118
SIC 2 consumption per cubic foot		$ 0.028438		$ 0.029130
SIC 2 consumption per gallon*		$ 0.003802		$ 0.003894
SIC 3 consumption per cubic foot		$ 0.553570		$ 0.567055
SIC 3 consumption per gallon*		$ 0.074007		$ 0.075809
SIC 4 consumption per cubic foot		$ 0.009007		$ 0.009226
SIC 4 consumption per gallon*		$ 0.001204		$ 0.001233
SIC 4: BOD per pound		$ 1.194173		$ 1.223262
SIC 4: TSS per pound		$ 0.728648		$ 0.746397

*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Sewer General Facilities Charges

Type	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
Singe Family	$ 8,358.28	$ 8,987.40	$ 8,561.88	$ 9,206.33
Duplex	$ 16,716.56	$ 17,974.79	$ 17,123.76	$ 18,412.66

Regular storm rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-
Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October *2.436%*

	Rates Effective 4/1/2016		Rates Effective 1/1/2017	
Storm Residential and Commercial Charges				
Monthly Fixed Charge				
Single Family Residential (flat fee)	$	5.00	$	5.12
Commercial per ERU per Month	$	5.00	$	5.12

Storm General Facilities Charges				
Type	**GFC In-City**			
Per 2,000 square feet of impervious area	$	1,408.06	$	1,442.36
Including Tax	$	1,514.04	$	1,550.93

Regular solid waste rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 *2.436%*

Solid Waste Residential Rates, includes structures with more than one living unit

				Rates effective 4/1/2016		Rates effective 1/1/2017	
Contents	**Tote Sizes**	**Minimum # of Totes**	**Maximum # of Totes**	**Monthly Rate**	**Additional Totes**	**Monthly Rate**	**Additional Totes**
Organics Tote	32, 64, 96 gallon	n/a	n/a	$11.13	$11.13	$11.40	$11.40
Recyclables Tote	32, 64, 96 gallon	1	n/a	$9.11	$9.11	$9.33	$9.33
Refuse Tote	21 gallon	1	1	$7.08	n/a	$7.26	n/a
Refuse Tote	32 gallon	n/a	3	$13.16	$13.16	$13.48	$13.48

Solid Waste Commercial Rates

				Rates effective 4/1/2016		Rates effective 1/1/2017	
Contents	**Tote Sizes**	**Minimum # of Totes**	**Maximum # of Totes**	**Monthly Rate**	**Additional Totes**	**Monthly Rate**	**Additional Totes**
Organics Tote - Restaurants only	96 gallon	n/a	n/a	$16.19	$16.19	$16.59	$16.59
Recyclables Tote	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Refuse Tote	21 gallon	n/a	1	$7.08	n/a	$7.26	n/a
Refuse Tote	32 gallon	n/a	5	$13.16	$13.16	$13.48	$13.48
Refuse Tote	96 gallon	n/a	2	$36.43	$36.43	$37.32	$37.32

Recycling Container Rates - Residential

	Rates effective 4/1/2016		Rates effective 1/1/2017	
Container Size	**Monthly Rate**	**Extra Collections**	**Monthly Rate**	**Extra Collections**
1 Cubic Yard	$25.30	$15.18	$25.92	$15.55
2 Cubic Yard	$45.54	$20.24	$46.65	$20.73
3 Cubic Yard	$70.84	$25.30	$72.57	$25.92
6 Cubic Yard	$91.08	$30.36	$93.30	$31.10
8 Cubic Yard	$131.56	$40.48	$134.77	$41.47

Refuse Drop Box Rental Rates PERMANENT - Commercial

Rates effective 4/1/2016

Container Size	**Monthly Rate, for rented box only**	**Delivery Fee**	**Tonnage Fee Per Ton***	**Haul Fee Compactor Box**	**Haul Fee Non Compactor Box**
10 Cubic Yard	$101.20	$75.90	At Cost plus $1.00/ton	$187.22	$166.98
30 Cubic Yard	$101.20	$75.90	At Cost plus $1.00/ton	$187.22	$166.98

*Not subject to CPI adjustments

Rates effective 1/1/2017

Container Size	**Monthly Rate, for rented box only**	**Delivery Fee**	**Tonnage Fee Per Ton***	**Haul Fee Compactor Box**	**Haul Fee Non Compactor Box**
10 Cubic Yard	$103.67	$77.75	At Cost plus $1.00/ton	$191.78	$171.05
30 Cubic Yard	$103.67	$77.75	At Cost plus $1.00/ton	$191.78	$171.05

*Not subject to CPI adjustments

Refuse Drop Box Rental Rates TEMPORARY - Prepayment Required

Container Size	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax
10 Cubic Yard	$ 275.25	$166.98	At Cost plus $1.00/ton	$15.18	$319.38	$281.95	$171.05	At Cost plus $1.00/ton	$15.55	$327.16
30 Cubic Yard	$ 275.25	$166.98	At Cost plus $1.00/ton	$15.18	$319.38	$281.95	$171.05	At Cost plus $1.00/ton	$15.55	$327.16

*No subject to CPI adjustments

*No subject to CPI adjustments

Refuse Container Rates PERMANENT - Commercial

Container Size	Monthly Rate	Extra Collections	Monthly Rate	Extra Collections
1.5 Cubic Yard	$96.14	$25.30	$98.48	$25.92
2 Cubic Yard	$116.38	$30.36	$119.22	$31.10
3 Cubic Yard	$166.98	$40.48	$171.05	$41.47
6 Cubic Yard	$328.90	$86.02	$336.92	$88.12
8 Cubic Yard	$440.22	$111.32	$450.95	$114.03

Refuse Container Rates TEMPORARY - Prepayment required

Container Size	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
1.5 Cubic Yard	$96.14	$3.04	$55.66	$111.55	$98.48	$3.11	$57.02	$114.27
2 Cubic Yard	$111.32	$4.05	$65.78	$129.17	$114.03	$4.15	$67.38	$132.31
3 Cubic Yard	$131.56	$5.57	$80.96	$152.65	$134.77	$5.70	$82.93	$156.37
6 Cubic Yard	$187.22	$10.12	$131.56	$217.24	$191.78	$10.37	$134.77	$222.53
8 Cubic Yard	$227.70	$15.18	$166.98	$264.21	$233.25	$15.55	$171.05	$270.64

Solid Waste Additional Fees

Description	Per Unit	Per Unit
Additional Organics Dump	$5.06	$5.18
City Garbage Bags	$4.05	$4.15
City Garbage Bags - Retail Outlet Price	$3.80	$3.89
Non-Refrigerated Appliance	$25.30	$25.92
Organics Tote Cleaning Fee	$10.12	$10.37
Refrigerated Appliance	$35.42	$36.28
Refuse Overtime Call-Out, Per Hour	$55.66	$57.02
Replacement Tote Due To Negligence	At Cost plus $10.12	At Cost plus $10.12
Return Trip Fee (Blocked Container)	$25.30	$25.92
Special Haul Per Cubic Yard	$35.42	$36.28
Organics Return Trip		$10.00
Recycling Return Trip		$10.00

Anacortes City Council

Proposed Agenda Items for the Next Eight Weeks Beginning January 17, 2017

Subjects listed below have been tentatively suggested for consideration by the Anacortes City Council on the dates indicated. Items may be added to, removed from or rearranged on this list. Routine business such as approval of minutes, vouchers and consent agenda items is not included. The complete Preliminary Agenda for each meeting is published at 3:00 on the Wednesday prior to the meeting. Published Agendas are subject to change and may be updated following the posting period. For additional information on agenda topics, please contact the City Clerk's office at 360-299-1960 to be directed to the sponsoring staff member.

January 17, 2017

Special Meeting: 4:00 PM Site Visit, CUP-2016-1002, Meeting onsite at south side of Blue Heron Circle east of Whistle Lake Road

•Closed Record Public Hearing: CUP-2016-1002, Conditional Use Permit, Variance request, & SEPA environmental review to permit the construction of two 1.5 million gallon water tanks/reservoirs at Blue Heron Circle.

•Resolution 1963: Establishing Fees for the Storm Water Utility and Ordinance 2979 Removing Storm Rates from AMC (Discussion)

•Resolution 1980: Legislative Priorities (Discussion)

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January 23, 2017

•Guemes Island Ferry Annual Shut Down Presentation/Discussion by County Officials

•Resolution 1963: Establishing Fees for the Storm Water Utility and Ordinance 2979 Removing Storm Rates from AMC (Discussion)

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February 6, 2017

•Closed Record Public Hearing: Conditional Use Permit to Permit Construction of Private Parking Lot in the R4 Zoning District, CUP-2016-1003

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February 13, 2017

•Anacortes Bike/Pedestrian Advisory Committee Update Presentation

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February 21, 2017

•Closed Record Public Hearing: CUP-2016-1004, Conditional Use Permit Application to Permit Lot #2 of

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February 27, 2017

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March 6, 2017

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March 13, 2017

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Upcoming City Council Committee Meetings

The public is welcome to attend City Council Committee Meetings.

•Planning, Monday, Jan 9, 2017, 5:00 PM, Main Conference Room, City Hall

•Public Safety, Tuesday, Jan 10, 2017, 4:30 PM, City Hall

•Finance, Wednesday, Jan 11, 2017, 5:00 PM, Johnny Picasso's, 501 Commercial Avenue

•Public Works, Tuesday, Jan 17, 2017, 4:30 PM, Mayor's Office, City Hall

•Planning, Monday, Jan 23, 2017, 5:00 PM, Main Conference Room, City Hall

•Finance, Wednesday, Jan 25, 2017, 5:00 PM, Johnny Picasso's, 501 Commercial Avenue

•Personnel Committee, Wednesday, Jan 25, 2017, 4:00 PM, Main Conference Room, City Hall

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